

TRUST PROPERTY HELD IN CONNEXION WITH LANSDOWNE EVANGELICAL FREE CHURCH

England & Wales · Charity number 241507

Details

Other names	LANSDOWNE EVANGELICAL CHURCH
Status	Registered
Legal form	Other
Registered	1965-12-09
Register	View on the Charity Commission register

Contact

Address	32 Windsor Close Windsor Grove London SE27 9LU
Phone	02086700874
Email	office@lansdownechurch.org
Website	www.lansdownechurch.org

Activities

Objects: SEE INDIVIDUAL CONSTITUENTS.

Activities: Lansdowne is a Church based in West Norwood, London serving and working with the local community by sharing the love of God with them. The church has various ministries including an art group, a mothers and toddlers group, coffee mornings, offering support for families, youth and the elderly. Lansdowne also runs a youth programme and assists with a girls club as well as having Sunday services.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED - IN PRACTICE LAMBETH.
- Lambeth

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£115,000	£122,000	-	-
2023-09-30	£97,000	£91,000	-	-
2022-09-30	£95,823	£81,976	-	-
2021-09-30	£62,632	£68,942	-	-
2020-09-30	£91,247	£116,504	-	-

Trustees

Name	Role	Appointed
James Burbridge		2021-05-23
Lawrence Ovenden		2016-11-26
Les Davis		2014-02-11
Luciano Petry		2014-11-22
Peter Osborne		2014-02-11
Samuel McCarthy		2016-11-26

Linked charities

- MANSE FOR MINISTER (241507-1)
- LECTURE HALL (241507-2)
- CARETAKER'S COTTAGE (241507-3)

TRUST PROPERTY HELD IN CONNEXION WITH LANSDOWNE EVANGELICAL FREE CHURCH

England & Wales - Charity number 241507

Accounts

Lansdowne Evangelical Free Church,
Lansdowne Hill, West Norwood
London, SE27 0AR
Church office Phone: 020 8766 8598
E-mail: office@lansdownechurch.org
Web: www.lansdownechurch.org
Charity Number: 241507



25 November 2023

Dear Sisters and Brothers

You will have seen the Accounts for Lansdowne Church for the year ending 30 September 2023. The Accounts are produced on a cash basis and show Receipts and Payments of the fellowship during the year together with a statement of funds and balances. Income for the year 2022/23 was £125584 and expenditure was £106343. The income was almost identical to last year but expenditure was down by approximately £4500

The cost of living increases that we have seen in the last year impact on everyone including Lansdowne. The Trustees understand that everyone feels the financial pressure of increased costs but I would encourage you to review your giving and if you are able, to increasing your giving. I would like to acknowledge the work done by Samuel Mfoafo-McCarthy and Peter Osborne in managing our finances. It is not any easy task and we are thankful to them for their diligence.

A significant event in 2023 was the sabbatical of our Pastor. I wish to record my thanks to the Trustees for their hard work not only during the sabbatical but throughout the year. The Trustees willingly give up their free time to serve God and you, the members. Much work goes on "behind the scenes" and it is right to acknowledge that here. Thank you for your hard work, wisdom, unity and commitment to serving the cause of Christ in this way.

On behalf of the Trustees

Lawrence Ovenden
Chair of Trustees

LANSDOWNE EVANGELICAL FREE CHURCH

Annual Accounts Report

For the year ended 30 September 2024

Charity Number: 241507

Receipts and Expenses for the year ending 30th September 2024

ACCOUNTS OF LANSDOWNNE EVANGELICAL FREE CHURCH

For the Year ending 30th September 2024

	Notes	2024 £	2023 £
Receipts			
Art Group		340	400
Acts. Fund		736	-
Interest Inc		2,535	1,048
Tax Refund		14,987	13,132
General Gifts		-	-
Specific Gifts		-	-
Missionary Gifts		8,496	550
General Offerings		58,428	71,760
Photocopy		-	-
Rainbow Tots		1,049	743
Rent Income (Cottage & UPC)		28,860	9,080
Youth Work		-	250
		115,430	96,963
Expenses			
Catering		-	945
Cleaning (inc. COVID19 exp.)		-	-
Cottage		90	
Evangelism		243	862
Acts. Fund Out		1,487	-
Gifts and Donations	C	-	520
Insurance		3,899	3,700
Maintenance General		6,290	-
Maintenance Large Jobs		17,120	-
Ministry Costs	A	51,642	50,109
Missionary	D	9,960	9,075
Music, Audio Visual		294	-
Offering Out		7,399	7,550
Rainbow		233	84
Stationery, Printing		412	413
Utilities		22,997	16,851
Youth Ministry		316	576
		122,381	90,834

This year there has been a deficit of £6,951 against a surplus in the previous year of £6,129.

TRUST PROPERTY HELD IN CONNEXION WITH LANSDOWNNE EVANGELICAL FREE CHURCH

Charity number: 241507

Receipts and Expenses for the year ending 30th September 2024

Premises Funds		
Note		Total £
	Premises Fund Account Balance	
	At beginning of year	399
	Rental Income	15,460
B	Cottage Expenses	-90
B	Maintenance General	-6,290
B	Maintenance Large (includes Cottage windows)	-17,120
	At end of year	<u><u>-7,641</u></u>
	Missionary Fund	
Note		Total £
	Missionary Fund Account Balance	
	At beginning of year	1,425
	Missionary Receipts	8,496
	David & Ruth Burns	-3,600
	Gordon & Sandra Bull	-3,300
	David Easton	-1,400
	Others	-1,660
D	At end of year	<u><u>-39</u></u>
	Acts Fund	
		Total £
	Communion Fund Account Balance	
	At beginning of year	4,274
	Offerings	736
	Expenditure during year	-1,487
	At end of year	<u><u>3,523</u></u>
	125 Fund	
		Total £
	125 Fund Account Balance	
	At beginning of year	5,176
	Offerings	0
	Expenditure during year	0
	At end of year	<u><u>5,176</u></u>

Receipts and Expenses for the year ending 30th September 2024

	Notes	2024 £	2023 £
Balances at year end			
General Fund		72,417	67,392
Premises Fund		-7,641	399
Missionary Fund		-39	3,147
Communion Fund		3,523	4,274
125 Fund		5,176	5,176
		73,436	80,387

Movement of **£6,951** from 2023 to 2024-year end balances.

Church Bank Balances

	Notes	2024 £	2023 £
Church Bank Account Balances at year end			
Barclays Current Account (Main Account)	E	23,415	32,901
Deposit Account HIBA		-	-
Stewardship		11,350	11,166
CCLA		38,671	36,321
		73,436	80,387

Movement of **£6,951** from 2023 to 2024-year end balances.

Movement between 5 above funds match the deficit movement within current account.

Receipts and Expenses for the year ending 30th September 2024

Notes

A This figure includes Wages, Employer's N.H.I. Contributions, Claimed Expenses, Conferences, Books, Pulpit Expenses for Visiting Preachers, etc.

B The maintenance figure broken down is made up as follows:

	£
Cottage Expenses	- 551
Church Repair Work	- 1,713
New Lights F.G.H.	- 1,266
New Cottage Windows	- 8,450
Yearly Boiler service	- 490
F.G.H. Redecoration part payment	- 2,250
Boiler work	- 279
Gen Main. Of Church Oct. 22 to Dec.23 Expenses	- 2,990
Safe S.I. Fire Alarm Service and Repair + Fire Extinguisher Maintenance	- 1,926
Gen Main. Of Church Jan. 24 - July 24 Expenses	- 1,830
Total Maintenance for Premises Fund	-23,499

We have paid out the Tax amount immediately on Specific Gifts which were Gift Aided, so that the work in need has the full amount of money "Up Front"

The Gift Aid Money is Claimed back in the usual way

C The Gift Aided Tax Payments were **£nil**

D The missionary gifts are made up as follows:

	£
David & Ruth Burns mission support	-3,600
Gordon Bull & family	-3,300
David Easton	-1,400
Food Bank	-60
Tearfund	-600
L.C.M.	-1,000
Total Missionary payments	-9,960

Please note there is now a Missionary account so all missionary Gifts and payments will come from this account

E Barclays Bank account opening balance should have been £40,850.84 higher by £7,950.12. This is due to a historical mismatch inherited balance. I shall adjust in 24-25 accounts.

Receipts and Expenses for the year ending 30th September 2024

Notes for Trustee's

23 November 2024

Dear Sisters and Brothers

You will have seen the Accounts for Lansdowne Church for the year ending 30th September 2024. The Accounts are produced on a cash basis and show Receipts and Payments of the fellowship during the year together with a statement of funds and balances.

You will see that the figures for receipts and payments has produced a deficit in the region of £7,000. There are a number of mitigating circumstances that contributed to this deficit which will be touched on by others at the meeting. However, while understanding that everyone feels the financial pressure of increased costs I would encourage you to review your giving and if your able, to increasing your giving.

It is right that I take this opportunity to acknowledge and give thanks for the work done by Samuel Mfoafo-McCarthy and Peter Osborne in managing our finances. It is not an easy task and we are thankful to them for their diligence.

It is also right to give thanks to the Trustees for their hard work throughout the year. The Trustees willingly give up their free time to serve God and you, the members. Much work goes on "behind the scenes" and it is right to acknowledge that here. Thank you for your hard work, wisdom, unity and commitment to serving the cause of Christ in this way.

On behalf of the Trustees

Lawrence Ovenden

Lawrence Ovenden
Chair of Trustees

Maxwell Morais
15 Derwent Close
Allestree
Derby
DE22 2UY
maxwellfiuza@gmail.com

25th August 2025

Independent Examiner's Report to Trustees of Lansdowne Evangelical Free Church SE27

I report on the attached accounts of the church for the year ended 30th September 2024.

The Church's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year as laid down in the Charities Act 1993 (The Act) and that an independent examination is acceptable.

My brief examination was carried out during end of July and August 2025 in accordance with the general directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and I do not express an audit opinion on the view given by the accounts.

Following my examination of the accounts and supporting evidence, no matter has come to my attention which gives me reasonable cause to believe that the Church accounts have been misrepresented in any way or require any subsequent auditing.

A summary of the accounts is included within the documents circulated annually to the Church membership where opportunity is also given to raise any issue of concern. Any issues or concerns are duly commented upon by a trustee member and included within the minutes.



Maxwell Fiuza Morais (MAAT)

Former member of Lansdowne Evangelical Free Church
Independent to Trustee / Elders & Treasurer

TRUST PROPERTY HELD IN CONNEXION WITH LANSDOWNE EVANGELICAL FREE CHURCH

England & Wales - Charity number 241507

Accounts



25 November 2023

Lansdowne Evangelical Free Church,
Lansdowne Hill, West Norwood
London, SE27 0AR
Church office Phone: 020 8766 8598
E-mail: office@lansdownechurch.org
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Charity Number: 241507

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The cost of living increases that we have seen in the last year impact on everyone including Lansdowne. The Trustees understand that everyone feels the financial pressure of increased costs but I would encourage you to review your giving and if you are able, to increasing your giving. I would like to acknowledge the work done by Samuel Mfoafo-McCarthy and Peter Osborne in managing our finances. It is not any easy task and we are thankful to them for their diligence.

A significant event in 2023 was the sabbatical of our Pastor. I wish to record my thanks to the Trustees for their hard work not only during the sabbatical but throughout the year. The Trustees willingly give up their free time to serve God and you, the members. Much work goes on "behind the scenes" and it is right to acknowledge that here. Thank you for your hard work, wisdom, unity and commitment to serving the cause of Christ in this way.

On behalf of the Trustees

A handwritten signature in black ink, appearing to read "L. Ovenden".

Lawrence Ovenden
Chair of Trustees

LANSDOWNE EVANGELICAL FREE CHURCH

Annual Accounts Report

For the year ended 30 September 2023

Charity Number: 241507

Receipts and Expenses for the year ending 30th September 2023

ACCOUNTS OF LANSDOWNE EVANGELICAL FREE CHURCH

For the Year ending 30th September 2023

	Notes	2023 £	2022 £
Receipts			
Art Group		400	300
Audio		-	16
Interest		1,048	-
Tax Refund		13,132	10,854
General Gifts		-	-
Specified Gifts		550	-
General Offerings		71,760	74,700
Photocopy		-	25
Rainbow Tots		743	243
U.P.C. Rent		9,080	9,685
Youth Work		250	-
Sundries		-	-
		96,963	95,823
Expenses			
Catering		945	159
Cleaning		-	-
Covid 19 Expenses		-	1,002
Evangelism		862	118
Gifts and Donations	C	520	-
Insurance		3,700	3,241
Ministry Costs	A	50,109	49,523
Missionary	D	9,075	6,111
Offering Out		7,550	5,300
Music, Audio Visual		-	-
Photocopying		413	-
Rainbow		84	-
Stationery		150	62
Utilities		16,851	421
Youth Ministry		576	15,660
Sundries		-	379
		90,834	81,976

This year there has been a surplus of £8,858 against a surplus in the previous year of £13,035.

Receipts and Expenses for the year ending 30th September 2023

Premises Funds		
Note		Total £
	Premises Fund Account Balance	
	At beginning of year	-5,798
	Rental Income	11,080
	Cooker Gift	1,150
	Trans from Tax ref.	4,000
B	Cottage Expenses	-139
B	Maintenance General	-2,844
B	Maintenance Large (includes boiler)	-7,051
	At end of year	<u><u>399</u></u>

Missionary Fund		
Note		Total £
	Missionary Fund Account Balance	
	At beginning of year	2,530
	Missionary Receipts	9,642
	David & Ruth Burns	-3,600
	Gordon & Sandra Bull	-3,400
	David Easton	-600
	Others	-1,425
D	At end of year	<u><u>3,147</u></u>

Acts Fund

	Total £
Communion Fund Account Balance	
At beginning of year	2,572
Offerings	2,602
Expenditure during year	-900
At end of year	<u><u>4,274</u></u>

125 Fund

	Total £
125 Fund Account Balance	
At beginning of year	5,176
Offerings	0
Expenditure during year	0
At end of year	<u><u>5,176</u></u>

Receipts and Expenses for the year ending 30th September 2023

Notes	2023 £	2022 £
Balances at year end		
General Fund	67,392	56,784
Premises Fund	399	-5,798
Missionary Fund	3,147	2,530
Communion Fund	4,274	2,572
125 Fund	5,176	5,176
	80,387	61,263

Movement of **£19,124** from 2022 to 2023-year end balances.

Church Bank Balances

Notes	2023 £	2022 £
Church Bank Account Balances at year end		
Current Account	32,900.72	14,824.51
Deposit Account HIBA	0.09	0.09
Stewardship	11,165.81	11,127.11
CCLA	36,320.61	35,311.74
	80,387.23	61,263.45

Movement of **£19,123.78** from 2022 to 2023-year end balances.

Movement between 5 above funds match the deficit movement within current account.

Receipts and Expenses for the year ending 30th September 2023

Notes

A This figure includes Wages, Employer's N.H.I. Contributions, Claimed Expenses, Conferences, Books, Pulpit Expenses for Visiting Preachers, etc.

B The maintenance figure broken down is made up as follows:

	£
Cottage Expenses	- 139
Brickwork Church F.G.H.	- 600
3 new pumps for boilers in church	- 951
13 days of repairs to the roof's	- 5,500
Yearly Boiler service	- 490
F.G.H. Brickwork	- 400
Boiler work	- 269
Replacement of all church light bolbs	- 516
Safe S.I. Fire Alarm Service and repair +Fire Ext.Main.	- 842
Sundries (Day to Day Main.)	- 326
Total Maintenance for Premises Fund	<u><u>-10,034</u></u>

We have paid out the Tax amount immediately on Specific Gifts which were Gift Aided, so that the work in need has the full amount of money "Up Front"

The Gift Aid Money is Claimed back in the usual way

C The Gift Aided Tax Payments were **£nil**

D The missionary gifts are made up as follows:

	£
David & Ruth Burns mission support	-3,600
Gordon Bull & family	-3,400
David Easton	-600
Open Doors	-200
Missionary Speaker expenses	-75
Spical Gift Noble David & Ruth's Nephew	-1,150
Total Missionary payments	<u><u>-9,025</u></u>

Please note there is now a Missionary account so all missionary Gifts and payments will come from this account

Receipts and Expenses for the year ending 30th September 2023

Notes for Trustee's

You will have seen the Accounts for Lansdowne Church for the year ending 30th September 2023. The Accounts are produced on a cash basis and show Receipts and Payments of the fellowship during the year together with a statement of funds and balances. Income for the year 2022/23 was £125,584 and expenditure was down by approximately £4,500.

The cost of living increases that we have seen in the last year impact on everyone including Lansdowne. The Trustees understand that everyone feels the financial pressure of increased costs but I would encourage you to review your giving and if you are able, to increasing your giving. I would like to acknowledge the work done by Samuel Mfoafo-McCarthy and Peter Osborne in managing our finances. It is not an easy task and we are thankful to them for their diligence.

A significant event in 2023 was the sabbatical of our Pastor. I wish to record my thanks to the Trustees for their hard work not only during the sabbatical but throughout the year. The Trustees willingly give up their free time to serve God and you, the members. Much work goes on "behind the scenes" and it is right to acknowledge that here. Thank you for your hard work, wisdom, unity and commitment to serving the cause of Christ in this way.

Maxwell Morais
43 Sanderson Road
Chaddesden, Derby
DE21 6QX
maxwellfiuza@gmail.com

26th July 2024

Independent Examiner's Report to Trustees of Lansdowne Evangelical Free Church SE27:

I report on the attached accounts of the church for the year ended 30th September 2023.

The Church's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year as laid down in the Charities Act 1993 (The Act) and that an independent examination is acceptable.

My examination was carried out during end of July 2024 in accordance with the general directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and I do not express an audit opinion on the view given by the accounts.

Following my examination of the accounts and supporting evidence, no matter has come to my attention which gives me reasonable cause to believe that the Church accounts have been misrepresented in any way or require any subsequent auditing.

A summary of the accounts is included within the documents circulated annually to the Church membership where opportunity is also given to raise any issue of concern. Any issues or concerns are duly commented upon by a trustee member and included within the minutes.



Maxwell Fiuza Morais (MAAT)

Former member of Lansdowne Evangelical Free Church
Independent to Trustee / Elders & Treasurer

TRUST PROPERTY HELD IN CONNEXION WITH LANSDOWNE EVANGELICAL FREE CHURCH

England & Wales - Charity number 241507

Accounts

LANSDOWNE EVANGELICAL FREE CHURCH

Annual Accounts Report

For the year ended 30 September 2022

Charity Number: 241507

Receipts and Expenses for the year ending 30th September 2022

ACCOUNTS OF LANSDOWNE EVANGELICAL FREE CHURCH

For the Year ending 30th September 2022

	Notes	2022 £	2021 £
Receipts			
Art Group		300	-
Audio		16	-
Interest		-	-
Tax Refund		10,854	10,944
General Gifts		-	-
Specified Gifts		-	-
General Offerings		74,700	47,338
Photocopy		25	-
Rainbow Tots		243	-
U.P.C. Rent		9,685	4,350
Youth Work		-	-
Sundries		-	-
		95,823	62,632
Expenses			
Catering		159	178
Cleaning		-	-
Covid 19 Expenses		1,002	-
Evangelism		118	-
Gifts and Donations	C	-	-
Insurance		3,241	2,990
Ministry Costs	A	49,523	47,908
Missionary		6,111	6,000
Music, Audio Visual		5,300	-
Photocopying		-	-
Rainbow		-	-
Stationery		62	106
Utilities		421	11,606
Youth Ministry		15,660	154
Sundries		379	178
		81,976	68,942

This year there has been a surplus of £13,035 against a deficit in the previous year of £6,310.

Receipts and Expenses for the year ending 30th September 2022

Premises Funds		Total
Note		£
	Premises Fund Account Balance	
	At beginning of year	-1,313
	Rental Income	10,450
	Brickwork Fund	11,800
B	Cottage Expenses	-275
B	Maintenance General	-3,442
B	Maintenance Large (includes boiler)	-23,018
	At end of year	<u><u>-5,798</u></u>
Missionary Fund		Total
Note		£
	Missionary Fund Account Balance	
	At beginning of year	2,680
	Missionary Receipts	6,971
D	David & Ruth Burns	-3,600
	Gordon & Sandra Bull	-3,446
	Speakers expenses	-75
	At end of year	<u><u>2,530</u></u>
Communion Fund		Total
Note		£
	Communion Fund Account Balance	
	At beginning of year	2,132
	Offerings	540
	Expenditure during year	-100
	At end of year	<u><u>2,572</u></u>
125 Fund		Total
Note		£
	125 Fund Account Balance	
	At beginning of year	5,176
	Offerings	0
	Expenditure during year	0
	At end of year	<u><u>5,176</u></u>

Receipts and Expenses for the year ending 30th September 2022

	Notes	2022 £	2021 £
Balances at year end			
General Fund		56,784	42,937
Premises Fund		-5,798	-1,313
Missionary Fund		2,530	2,680
Communion Fund		2,572	2,132
125 Fund		5,176	5,176
		61,263	51,612

Movement of **£9,652** from 2021 to 2022-year end balances.

Church Bank Balances

	Notes	2021 £	2021 £
Church Bank Account Balances at year end			
Current Account		14,824.51	172.79
Deposit Account HIBA		0.09	0.09
Stewardship		11,127.11	11,127.11
CCLA		35,311.74	40,311.74
		61,263.45	51,611.73

Movement of **£9,651.72** from 2021 to 2022-year end balances.

Movement between 5 above funds match the deficit movement within current account.

Receipts and Expenses for the year ending 30th September 2022

Notes

A This figure includes Wages, Employer's N.H.I. Contributions, Claimed Expenses, Conferences, Books, Pulpit Expenses for Visiting Preachers, etc.

B The maintenance figure broken down is made up as follows:

	£
Brickwork Church F.G.H.	-13,200
Cottage Maintenance	-275
New Cooker in Kitchen	-1,054
P>J. Electrics Main work	-868
Direct 365	-380
6 Payments for new Heating system at back of church (£965 p/m)	-5,790
Safe S.I. Fire Alarm Service and repair plus Fire Extinguisher	-1,209
Sundries (Day to Day)	-1,084
2 years of maintenance expenses by Peter Osborne	-2,582
Total Maintenance for Premises Fund	<u>-26,446</u>

We have paid out the Tax amount immediately on Specific Gifts which were Gift Aided, so that the work in need has the full amount of money "Up Front"

The Gift Aid Money is Claimed back in the usual way

C The Gift Aided Tax Payments were **£nil**

D The missionary gifts are made up as follows:

	£
David & Ruth Burns mission support	-3,600
Gordon Bull & family	-3,446
Missionary Speaker expenses	-75
Total Missionary payments	<u>-7,121</u>

Please note there is now a Missionary account so all missionary Gifts and payments will come from this account

Receipts and Expenses for the year ending 30th September 2022

Notes for Trustee's

You will see that from last year we are **£14,652** up on our overall Accounts this year, with increased rental and offerings receipts this year. We also had specific gifts to help with large maintenance works carried out (repair to church front facade brickwork).

Despite increases in general and large maintenance expenses accounts, we praise God that the church' funds have been back to before COVID 2 years ago. We have much to give thanks to God for.

The church has now been able to pay pastor Peter Day, his outstanding expenses from 2021 and 2022. These were around **£1,500** paid from the funds, which the church could not refund due to funds limitations last year.

The church has now been able to elder Peter Osborne, his outstanding expenses from 2021 and 2022. Which were around £1,000 for COVID related costs and £2,500 from day-to-day maintenance/general expenses. Total coming to **£3,500** which is soon in the Premises Fund being in about **-£5,000** which will right it's self-early next year.

For information the total Cottage Rent outstanding from last year was **£9,220** this is now being gradually being paid and it is **£7,620** this year.

I have arranged to transfer **£5,000** from our CCLA savings account to our main account, this took place on October 2021.



Lansdowne Evangelical Free Church - Annual Accounts for 2021/2022
Charity number: 241507



Month	Notes	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Annual Total
Receipts - Money In (£)		(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	
Art Group		-	-	-	-	-	100	-	-	100	-	100	-	£ 300
Audio		-	-	-	-	-	-	16	-	-	-	-	-	£ 16
Communion Fund		-	-	-	-	-	-	-	-	-	-	-	540	£ 540
Interest Received		-	-	-	-	-	-	-	-	-	-	-	-	£ -
IR Charities Refund	Annual Refund	-	-	-	-	-	-	-	-	10,854	-	-	-	£ 10,854
Gifts in - General Gifts		-	-	-	-	-	-	-	-	-	-	-	-	£ -
Gifts in - Specific Gifts		-	-	-	8,815	770	-	-	-	2,115	-	-	-	£ 11,700
Missionary	Missionary Fund	560	560	560	580	731	560	570	570	570	570	580	560	£ 6,971
Offerings		7,766	3,325	22,820	4,178	6,268	4,595	3,385	4,718	3,877	5,089	4,183	4,497	£ 74,700
Photocopy		-	-	-	-	-	-	25	-	-	-	-	-	£ 25
Rainbow		-	-	-	95	-	-	-	59	-	89	-	-	£ 243
Rental income	UPC Rent + Cottage	1,550	1,750	1,120	1,760	1,750	1,750	1,930	1,810	1,830	1,845	1,270	1,870	£ 20,235
Total Receipts		9,876	5,635	24,500	15,428	9,519	7,005	5,926	7,157	19,346	7,593	6,133	7,467	£ 125,584
Expenses - Money Out (£)		(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	
Catering		-	43	-	-	-	-	-	-	-	-	116	-	£ 159
Cleaning		-	-	-	-	-	-	-	-	-	-	-	1,002	£ 1,002
Cottage	Premise Fund	12	12	12	12	132	12	14	14	14	14	14	14	£ 275
Evangelism		-	-	-	-	118	-	-	-	-	-	-	-	£ 118
Communion Fund Out		-	-	-	-	-	-	-	-	100	-	-	-	£ 100
Gift & Donations		-	-	-	-	-	-	-	-	-	-	-	-	£ -
Insurance		-	-	-	3,241	-	-	-	-	-	-	-	-	£ 3,241
Maintenance General	Premise Fund	565	-	-	-	15	88	-	-	192	-	-	2,582	£ 3,442
Maintenance Large Jobs	Includes £965 pm boiler	965	965	965	965	965	1,974	585	-	1,154	3,500	7,480	3,500	£ 23,018
Ministry Cost		3,778	3,858	2,923	4,625	4,764	4,499	5,215	3,825	2,921	3,887	3,899	5,330	£ 49,523
Missionary payments		575	575	575	575	721	575	575	575	575	650	575	575	£ 7,121
Music & Audio		-	-	-	-	-	-	-	-	-	-	-	-	£ -
Offerings Out		500	500	500	500	611	500	500	500	500	500	792	508	£ 6,411
Rainbow		-	62	-	-	-	-	-	-	-	-	-	-	£ 62
Stationery & Printing		-	-	-	-	-	-	-	196	225	-	-	-	£ 421
Utilities		1,107	1,266	1,064	1,164	1,146	1,353	1,363	1,362	1,363	1,363	1,755	1,355	£ 15,660
Youth Ministry		25	-	-	-	-	21	-	189	-	-	-	145	£ 379
Total Expenses		7,527	7,281	6,038	11,081	8,472	9,021	8,251	6,661	7,044	9,914	14,632	15,010	£ 110,933
Increase (Decrease) in Church Funds		2,349	(1,646)	18,462	4,347	1,046	(2,016)	(2,326)	496	12,302	(2,321)	(8,498)	(7,543)	14,652
Bank Accounts - Church Funds	Start of Year	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	Movement
Lansdowne Gen.	£ 173	2,522	876	19,338	23,684	24,730	22,715	20,389	20,884	33,186	30,866	22,367	14,825	£ 14,652
HIBA	£ 0	0	0	0	0	0	0	0	0	0	0	0	0	£ -
CCLA	£ 40,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	£ 5,000
Stewardship	£ 11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	£ -
Bank Account Total Balances	£ 51,612	48,961	47,315	65,777	70,123	71,169	69,154	66,828	67,323	79,625	77,305	68,806	61,263	£ 9,652
Offerings Receipts 2020-21		3,439	3,773	3,682	3,382	2,577	6,017	4,407	4,700	3,719	3,484	3,850	4,308	
Offerings Difference from previous period		4,327	(448)	19,138	796	3,690	(1,422)	(1,023)	18	157	1,605	333	189	

LANSDOWNE EVANGELICAL FREE CHURCH

Annual Accounts Report

For the year ended 30 September 2022

Charity Number: 241507

Receipts and Expenses for the year ending 30th September 2022

ACCOUNTS OF LANSDOWNE EVANGELICAL FREE CHURCH

For the Year ending 30th September 2022

	Notes	2022 £	2021 £
Receipts			
Art Group		300	-
Audio		16	-
Interest		-	-
Tax Refund		10,854	10,944
General Gifts		-	-
Specified Gifts		-	-
General Offerings		74,700	47,338
Photocopy		25	-
Rainbow Tots		243	-
U.P.C. Rent		9,685	4,350
Youth Work		-	-
Sundries		-	-
		95,823	62,632
Expenses			
Catering		159	178
Cleaning		-	-
Covid 19 Expenses		1,002	-
Evangelism		118	-
Gifts and Donations	C	-	-
Insurance		3,241	2,990
Ministry Costs	A	49,523	47,908
Missionary		6,111	6,000
Music, Audio Visual		5,300	-
Photocopying		-	-
Rainbow		-	-
Stationery		62	106
Utilities		421	11,606
Youth Ministry		15,660	154
Sundries		379	178
		81,976	68,942

This year there has been a surplus of £13,035 against a deficit in the previous year of £6,310.

Receipts and Expenses for the year ending 30th September 2022

Premises Funds		Total
Note		£
	Premises Fund Account Balance	
	At beginning of year	-1,313
	Rental Income	10,450
	Brickwork Fund	11,800
B	Cottage Expenses	-275
B	Maintenance General	-3,442
B	Maintenance Large (includes boiler)	-23,018
	At end of year	<u><u>-5,798</u></u>
	Missionary Fund	
Note		Total
		£
	Missionary Fund Account Balance	
	At beginning of year	2,680
	Missionary Receipts	6,971
D	David & Ruth Burns	-3,600
	Gordon & Sandra Bull	-3,446
	Speakers expenses	-75
	At end of year	<u><u>2,530</u></u>
	Communion Fund	
Note		Total
		£
	Communion Fund Account Balance	
	At beginning of year	2,132
	Offerings	540
	Expenditure during year	-100
	At end of year	<u><u>2,572</u></u>
	125 Fund	
Note		Total
		£
	125 Fund Account Balance	
	At beginning of year	5,176
	Offerings	0
	Expenditure during year	0
	At end of year	<u><u>5,176</u></u>

Receipts and Expenses for the year ending 30th September 2022

	Notes	2022 £	2021 £
Balances at year end			
General Fund		56,784	42,937
Premises Fund		-5,798	-1,313
Missionary Fund		2,530	2,680
Communion Fund		2,572	2,132
125 Fund		5,176	5,176
		61,263	51,612

Movement of **£9,652** from 2021 to 2022-year end balances.

Church Bank Balances

	Notes	2021 £	2021 £
Church Bank Account Balances at year end			
Current Account		14,824.51	172.79
Deposit Account HIBA		0.09	0.09
Stewardship		11,127.11	11,127.11
CCLA		35,311.74	40,311.74
		61,263.45	51,611.73

Movement of **£9,651.72** from 2021 to 2022-year end balances.

Movement between 5 above funds match the deficit movement within current account.

Receipts and Expenses for the year ending 30th September 2022

Notes

A This figure includes Wages, Employer's N.H.I. Contributions, Claimed Expenses, Conferences, Books, Pulpit Expenses for Visiting Preachers, etc.

B The maintenance figure broken down is made up as follows:

	£
Brickwork Church F.G.H.	-13,200
Cottage Maintenance	-275
New Cooker in Kitchen	-1,054
P>J. Electrics Main work	-868
Direct 365	-380
6 Payments for new Heating system at back of church (£965 p/m)	-5,790
Safe S.I. Fire Alarm Service and repair plus Fire Extinguisher	-1,209
Sundries (Day to Day)	-1,084
2 years of maintenance expenses by Peter Osborne	-2,582
Total Maintenance for Premises Fund	<u>-26,446</u>

We have paid out the Tax amount immediately on Specific Gifts which were Gift Aided, so that the work in need has the full amount of money "Up Front"

The Gift Aid Money is Claimed back in the usual way

C The Gift Aided Tax Payments were **£nil**

D The missionary gifts are made up as follows:

	£
David & Ruth Burns mission support	-3,600
Gordon Bull & family	-3,446
Missionary Speaker expenses	-75
Total Missionary payments	<u>-7,121</u>

Please note there is now a Missionary account so all missionary Gifts and payments will come from this account

Receipts and Expenses for the year ending 30th September 2022

Notes for Trustee's

You will see that from last year we are **£14,652** up on our overall Accounts this year, with increased rental and offerings receipts this year. We also had specific gifts to help with large maintenance works carried out (repair to church front facade brickwork).

Despite increases in general and large maintenance expenses accounts, we praise God that the church' funds have been back to before COVID 2 years ago. We have much to give thanks to God for.

The church has now been able to pay pastor Peter Day, his outstanding expenses from 2021 and 2022. These were around **£1,500** paid from the funds, which the church could not refund due to funds limitations last year.

The church has now been able to elder Peter Osborne, his outstanding expenses from 2021 and 2022. Which were around £1,000 for COVID related costs and £2,500 from day-to-day maintenance/general expenses. Total coming to **£3,500** which is soon in the Premises Fund being in about **-£5,000** which will right it's self-early next year.

For information the total Cottage Rent outstanding from last year was **£9,220** this is now being gradually being paid and it is **£7,620** this year.

I have arranged to transfer **£5,000** from our CCLA savings account to our main account, this took place on October 2021.



Lansdowne Evangelical Free Church - Annual Accounts for 2021/2022
Charity number: 241507



Month	Notes	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Annual Total
Receipts - Money In (£)		(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	
Art Group		-	-	-	-	-	100	-	-	100	-	100	-	£ 300
Audio		-	-	-	-	-	-	16	-	-	-	-	-	£ 16
Communion Fund		-	-	-	-	-	-	-	-	-	-	-	540	£ 540
Interest Received		-	-	-	-	-	-	-	-	-	-	-	-	£ -
IR Charities Refund	Annual Refund	-	-	-	-	-	-	-	-	10,854	-	-	-	£ 10,854
Gifts in - General Gifts		-	-	-	-	-	-	-	-	-	-	-	-	£ -
Gifts in - Specific Gifts		-	-	-	8,815	770	-	-	-	2,115	-	-	-	£ 11,700
Missionary	Missionary Fund	560	560	560	580	731	560	570	570	570	570	580	560	£ 6,971
Offerings		7,766	3,325	22,820	4,178	6,268	4,595	3,385	4,718	3,877	5,089	4,183	4,497	£ 74,700
Photocopy		-	-	-	-	-	-	25	-	-	-	-	-	£ 25
Rainbow		-	-	-	95	-	-	-	59	-	89	-	-	£ 243
Rental income	UPC Rent + Cottage	1,550	1,750	1,120	1,760	1,750	1,750	1,930	1,810	1,830	1,845	1,270	1,870	£ 20,235
Total Receipts		9,876	5,635	24,500	15,428	9,519	7,005	5,926	7,157	19,346	7,593	6,133	7,467	£ 125,584
Expenses - Money Out (£)		(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	
Catering		-	43	-	-	-	-	-	-	-	-	116	-	£ 159
Cleaning		-	-	-	-	-	-	-	-	-	-	-	1,002	£ 1,002
Cottage	Premise Fund	12	12	12	12	132	12	14	14	14	14	14	14	£ 275
Evangelism		-	-	-	-	118	-	-	-	-	-	-	-	£ 118
Communion Fund Out		-	-	-	-	-	-	-	-	100	-	-	-	£ 100
Gift & Donations		-	-	-	-	-	-	-	-	-	-	-	-	£ -
Insurance		-	-	-	3,241	-	-	-	-	-	-	-	-	£ 3,241
Maintenance General	Premise Fund	565	-	-	-	15	88	-	-	192	-	-	2,582	£ 3,442
Maintenance Large Jobs	Includes £965 pm boiler	965	965	965	965	965	1,974	585	-	1,154	3,500	7,480	3,500	£ 23,018
Ministry Cost		3,778	3,858	2,923	4,625	4,764	4,499	5,215	3,825	2,921	3,887	3,899	5,330	£ 49,523
Missionary payments		575	575	575	575	721	575	575	575	575	650	575	575	£ 7,121
Music & Audio		-	-	-	-	-	-	-	-	-	-	-	-	£ -
Offerings Out		500	500	500	500	611	500	500	500	500	500	792	508	£ 6,411
Rainbow		-	62	-	-	-	-	-	-	-	-	-	-	£ 62
Stationery & Printing		-	-	-	-	-	-	-	196	225	-	-	-	£ 421
Utilities		1,107	1,266	1,064	1,164	1,146	1,353	1,363	1,362	1,363	1,363	1,755	1,355	£ 15,660
Youth Ministry		25	-	-	-	-	21	-	189	-	-	-	145	£ 379
Total Expenses		7,527	7,281	6,038	11,081	8,472	9,021	8,251	6,661	7,044	9,914	14,632	15,010	£ 110,933
Increase (Decrease) in Church Funds		2,349	(1,646)	18,462	4,347	1,046	(2,016)	(2,326)	496	12,302	(2,321)	(8,498)	(7,543)	14,652
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HIBA	£ 0	0	0	0	0	0	0	0	0	0	0	0	0	£ -
CCLA	£ 40,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	35,312	£ 5,000
Stewardship	£ 11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	11,127	£ -
Bank Account Total Balances	£ 51,612	48,961	47,315	65,777	70,123	71,169	69,154	66,828	67,323	79,625	77,305	68,806	61,263	£ 9,652
Offerings Receipts 2020-21		3,439	3,773	3,682	3,382	2,577	6,017	4,407	4,700	3,719	3,484	3,850	4,308	
Offerings Difference from previous period		4,327	(448)	19,138	796	3,690	(1,422)	(1,023)	18	157	1,605	333	189	

Maxwell Morais
43 Sanderson Road
Chaddesden, Derby
DE21 6QX
maxwellfiuza@gmail.com

30th June 2023

Independent Examiner's Report to Trustees of Lansdowne Evangelical Free Church SE27:

I report on the attached accounts of the church for the year ended 30th September 2022.

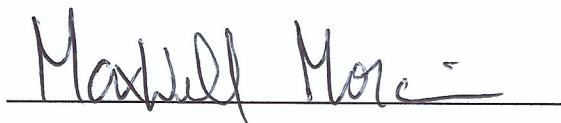
The Church's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year as laid down in the Charities Act 1993 (The Act) and that an independent examination is acceptable.

My examination was carried out during end of June 2023 in accordance with the general directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and I do not express an audit opinion on the view given by the accounts.

Following my examination of the accounts and supporting evidence, no matter has come to my attention which gives me reasonable cause to believe that the Church accounts have been misrepresented in any way or require any subsequent auditing.

A summary of the accounts is included within the documents circulated annually to the Church membership where opportunity is also given to raise any issue of concern. Any issues or concerns are duly commented upon by a trustee member and included within the minutes.



Maxwell Fiuza Morais (MAAT)

Former member of Lansdowne Evangelical Free Church
Independent to Trustee / Elders & Treasurer

TRUST PROPERTY HELD IN CONNEXION WITH LANSDOWNE EVANGELICAL FREE CHURCH

England & Wales - Charity number 241507

Accounts

In January we have a gift day to help offset the cost of necessary work on the fabric. I would ask that you to seek God for how much you should give. I trust all of us will show our desire to see God honoured at Lansdowne in our giving regardless of whether that be a small amount or a large amount

Thanks

As chair of the Trustees I would like to take this opportunity to acknowledge and thank the Trustees of Lansdowne. The Trustees willingly give up their free time to serve God and you, the members. It has been a pleasure to welcome James Burbridge to the Trustees however, in 2021 we lost Hugo as a Trustee when he moved to France and Luciano has been in Brazil for the year. This has meant an increased load on the remaining Trustees, Rodrigo Berjaramo Angamarca, Les Davis, Samuel Mfoafo-McCarthy, Peter Osborne, and Mark Warden. Thank you for your hard work, wisdom, unity and commitment to serving the cause of Christ in this way. I would ask you as members of Lansdowne to pray for the Trustees. At the time of writing it does not seem as if 2022 will bring early relief from challenges to the fellowship and so the Trustees. We need wisdom to make wise decisions and grace and strength to do what God has called us to

On behalf of the Trustees

Lawrence Ovenden

Lawrence Ovenden
Chair of Trustees

Receipts and Expenses for the year ending 30th September 2021

Notes

A This figure includes Wages, Employer's N.H.I. Contributions, Claimed Expenses, Conferences, Books, Pulpit Expenses for Visiting Preachers, etc.

B The maintenance figure broken down is made up as follows:

	£
Cottage Maintenance	-237
New Carpet and fitting Kingdom Kids room	-747
Repair and replace outside lights	-600
Direct 365	-380
12 Payments for new Heating system at back of church (£965 p/m)	-11,580
Safe S.I. Fire Alarm Service and repair plus Fire Extinguisher	-1,059
Sundries (Day to Day)	-1,035
Total Maintenance for Premises Fund	-15,638

We have paid out the Tax amount immediately on Specific Gifts which were Gift Aided, so that the work in need has the full amount of money "Up Front"
The Gift Aid Money is Claimed back in the usual way

C The Gift Aided Tax Payments were **£nil**

D The missionary gifts are made up as follows:

	£
David & Ruth Burns mission support UK	-3,600
Gordon Bull & family Russia	-3,825
Total Missionary payments	-7,425

Please note there is now a Missionary account so all missionary Gifts and payments will come from this account

Morais, Maxwell
18 Castle View
Duffield, Belper
DE56 4DN
maxwellfiuza@gmail.com

1st June 2022

Independent Examiner's Report to Trustees of Lansdowne Evangelical Free Church SE27:

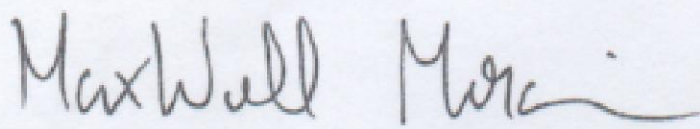
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The Church's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year as laid down in the Charities Act 1993 (The Act) and that an independent examination is acceptable.

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Following my examination of the accounts and supporting evidence, no matter has come to my attention which gives me reasonable cause to believe that the Church accounts have been misrepresented in any way or require any subsequent auditing.

A summary of the accounts is included within the documents circulated annually to the Church membership where opportunity is also given to raise any issue of concern. Any issues or concerns are duly commented upon by a trustee member and included within the minutes.



Maxwell Fiuza Morais

Member of Lansdowne Evangelical Free Church
Independent to Trustee / Elders & Treasurer

TRUST PROPERTY HELD IN CONNEXION WITH LANSDOWNE EVANGELICAL FREE CHURCH

England & Wales - Charity number 241507

Accounts

are the Pastor of Lansdowne, our Pastor, and we need to hear what our Pastor has to say to our local congregation. Honour his commitment and the calling he has received by watching Sunday and Tuesday.

Finances

We give thanks to God for the faithful giving of those who attend Lansdowne and we are thankful to those who faithfully labour to keep the accounts in order. This work is much appreciated. You will note from the headline figures above that the finances are just about holding level. There are a number of issues that you should be aware of. The rent from UPC will continue to be less than in the budgets as long as they are unable to use the facilities to the extent they wish. While outgoings have reduced as we have not been using the buildings as much since March the cost of staying Covid secure is considerable. Some members have left London and so the fellowship and others have been made redundant. All of these factors could have a negative impact on our financial situation in 2021. What you give and how you give is between you and God but I would encourage you if you are a regular giver to the fellowship and do not gift aid your giving, please consider doing so. I would also encourage you to consider your level of giving. We appreciate that rising costs impact everyone in all areas of life. Lansdowne is not immune to rising costs so please before God review your current level of giving.

Thanks

As chair of the Trustees I would like to take this opportunity to acknowledge and thank the Trustees of Lansdowne: Hugo Anson, Rodrigo Berjaramo Angamarca, Peter Day, Samuel Mfoafo-McCarthy, Peter Osborne, Luciano Petry, and Mark Warden. Thank you for hard work, wisdom, unity and commitment to serving the cause of Christ in this way. I would ask you as members of Lansdowne to pray for the Trustees. They willingly give up their free time to serve God and you, the members. We need wisdom to make wise decisions and grace and strength to do what God has called us to

On behalf of the Trustees

Lawrence Ovenden

Lawrence Ovenden
Chair of Trustees

Receipts and Payments Accounts - OCT 2019 / SEPT 2020

INCOME	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total
Art Group	£0.00	£107.65	£0.00	£0.00	£107.36	£0.00	£0.00	£0.00	£0.00	£0.00	£30.00	£0.00	£245.01
Audio	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Comm. Fund Gifts	£0.00	£0.00	£0.00	£0.00	£465.00	£10.00	£0.00	£0.00	£0.00	£0.00	£160.00	£0.00	£635.00
Interest Inc	£24.54	£75.61	£24.74	£20.31	£20.02	£18.63	£0.00	£0.00	£0.00	£0.00	£0.00	£76.92	£210.77
IR Charities Refund	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£13,209.75	£0.00	£0.00	£0.00	£13,209.75
Gifts in - Gen. Gifts	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Gifts in - Spec. gifts	£0.00	£0.00	£120.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£120.00
Missionary	£500.00	£500.00	£510.00	£510.00	£510.00	£510.00	£510.00	£510.00	£510.00	£510.00	£620.00	£570.00	£6,270.00
Offerings	£4,177.92	£3,710.14	£5,044.09	£3,852.84	£4,940.91	£7,012.60	£3,796.00	£3,816.00	£6,718.75	£4,771.25	£4,421.25	£5,419.00	£57,680.75
Photocopy	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Rainbow	£88.92	£0.00	£126.88	£0.00	£99.56	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£315.36
Rental Income	£1,640.00	£1,650.00	£1,680.00	£1,660.00	£1,660.00	£1,660.00	£250.00	£250.00	£250.00	£250.00	£250.00	£1,360.00	£12,560.00
TOTAL INCOME	£6,431.38	£5,993.40	£7,505.71	£6,043.15	£7,802.85	£9,211.23	£4,556.00	£4,576.00	£20,688.50	£5,531.25	£5,481.25	£7,425.92	£91,246.64

EXPENSES	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total
Catering	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£394.29	£394.29
Cleaning	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£935.74	£935.74
Cottage	£17.99	£17.99	£17.99	£17.99	£17.99	£215.99	£9.29	£9.29	£172.97	£9.29	£9.29	£323.74	£839.81
Evangelism	£0.00	£112.20	£111.74	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£75.23	£299.17
Gift and Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£300.00	£0.00	£0.00	£0.00	£300.00
Insurance	£0.00	£0.00	£2,978.88	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,978.88
Main, General	£0.00	£66.00	£0.00	£294.64	£915.52	£354.00	£300.00	£60.00	£0.00	£0.00	£494.36	£911.38	£3,395.90
Main, Large Jobs	£0.00	£834.20	£4,612.72	£0.00	£12,492.06	£2,066.94	£5,597.14	£965.01	£965.01	£1,901.73	£965.01	£965.01	£31,364.83
Ministry Cost	£2,744.64	£4,436.76	£4,713.94	£4,047.23	£4,371.41	£2,830.38	£3,995.21	£2,877.70	£2,813.76	£4,924.51	£5,804.66	£4,140.04	£47,700.24
Miss. payments	£250.00	£250.00	£400.00	£300.00	£300.00	£300.00	£300.00	£300.00	£300.00	£300.00	£300.00	£300.00	£3,600.00
Muslc, audio	£168.76	£0.00	£0.00	£68.16	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£236.92
Offering out	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£6,000.00
Rainbow	£0.00	£97.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£97.20
Stationery, printing	£0.00	£0.00	£0.00	£60.30	£60.30	£60.30	£0.00	£0.00	£0.00	£0.00	£121.92	£546.41	£849.23
Utilities	£1,520.10	£1,674.60	£1,479.41	£1,479.41	£1,445.76	£938.41	£1,162.77	£1,081.41	£1,081.41	£1,081.41	£1,081.41	£1,081.97	£15,108.07
Youth Ministry	£0.00	£0.00	£0.00	£117.30	£0.00	£12.25	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£258.55
Covid 19 Costs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,145.59	£2,145.59
TOTAL EXPENSES	£5,201.49	£7,988.95	£14,814.68	£6,885.03	£20,103.04	£7,278.27	£11,864.41	£5,793.41	£6,133.15	£8,716.94	£9,276.65	£12,448.40	£116,504.42
Cost of Boilers													
OVERALL TOTAL	£1,229.89	-£1,995.55	-£7,308.97	-£841.88	-£12,300.19	£1,932.96	-£7,308.41	-£1,217.41	£14,555.35	-£3,185.69	-£3,795.40	-£5,022.48	-£25,257.78

Bank Accounts	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total
Lansdowne Gen.	£42,783.62	£40,762.46	£33,428.75	£32,566.56	£20,246.75	£22,160.68	£14,852.27	£13,634.86	£28,190.21	£25,004.52	£21,209.12	£16,109.72	£400,000.00
HIBA	£0.09	£0.09	£0.09	£0.09	£0.09	£0.09	£0.09	£0.09	£0.09	£0.09	£0.09	£0.09	£0.09
CCLA	£40,168.21	£40,188.17	£40,207.44	£40,227.75	£40,247.77	£40,266.40	£40,266.40	£40,266.40	£40,266.40	£40,266.40	£40,266.40	£40,311.74	£400,000.00
Stewardship	£11,084.41	£11,090.06	£11,095.53	£11,084.41	£11,090.06	£11,095.53	£11,095.53	£11,095.53	£11,095.53	£11,095.53	£11,095.53	£11,127.11	£111,000.00
Total	£94,036.33	£92,040.78	£84,731.81	£83,878.81	£71,584.67	£73,522.70	£66,214.29	£64,996.88	£79,552.23	£76,366.54	£72,571.14	£67,548.66	£1,000,000.00
Offerings 2018	£4,142.08	£4,201.94	£6,540.07	£4,142.08	£4,201.94	£6,540.07	£3,965.21	£3,730.30	£5,411.82	£4,515.13	£3,693.62	£4,573.71	£40,000.00

40 Norton Gardens
Norbury
London
SW16 4SZ

22 May 2021

Independent Examiner's Report to Trustees of Lansdowne Evangelical Free Church SE27

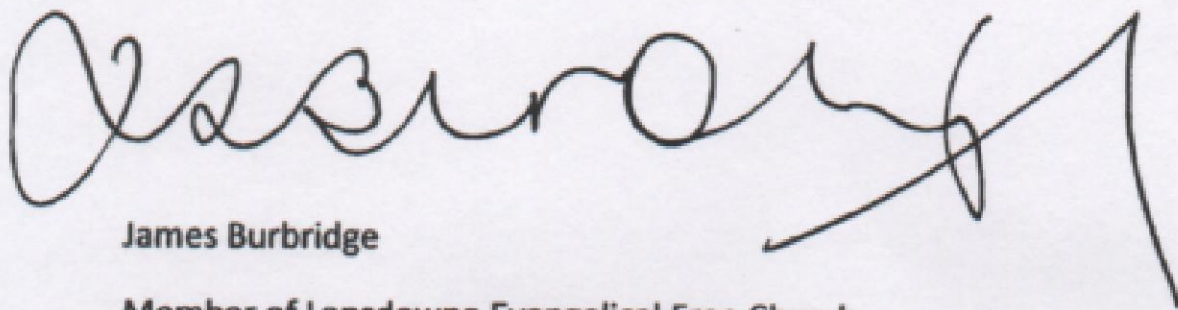
I report on the attached accounts of the Church for the year ended 30 September 2020.

The Church's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year as laid down in the Charities Act 1993 (The Act) and that an independent examination is acceptable.

My examination was carried out on 17 May 2021 in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and I do not express an audit opinion on the view given by the accounts.

Following my examination of the accounts and supporting evidence, no matter has come to my attention which gives me reasonable cause to believe that the church accounts have been misrepresented in any way or require any subsequent auditing.

A summary of the accounts are included within the documents circulated annually to the church membership where opportunity is also given to raise any issue of concern. Any issues or concerns are duly commented upon by a trustee member and included within the minutes.



James Burbridge

Member of Lansdowne Evangelical Free Church
Independent to Trustee/ Elders & Treasurer