

Trustees Report

Churchover Relief in Need Charity

Introduction

The Churchover Relief in Need Charity's primary purpose is to provide support to those within the parish of Churchover who are in need. This is done within the remit of the constitution which has been approved by the Charity Commission.

Activities during the year

During the past year the Churchover Relief in Need Charity has continued to support the residents of the parish of Churchover. This support has included:

- providing: grants towards energy costs
- assistance to those learning to drive
- support to those in full time education through grants to those at university or continuing in sixth form
- support for educational activities
- lifelines to those living on their own
- funding for events in the village which are open to all villagers – the Children's Christmas party or the Kings Coronation Party
- printing of the village magazine
- expenses for those who are attending hospital appointments
- contributions to the cost of school uniforms
- support to those who are infirm
- maintaining the defibrillators in Churchover and Eden Park

The Cottages

The charity has also continued to maintain our five cottages in Church Street. During the year the Trustees entered into an agreement with Edward Knight Estate Agents to manage the five cottages on our behalf. This agreement is on a trial basis of a year and will be reviewed by the Trustees after taking the tenants views into account in September 2026.

Charity number: 237490

Funding

The Charity has funds available and welcome applications for support from within the village provided that they meet the terms of the constitution.

We would also welcome applications for our support to the wider Churchover Community including those at the Coton House Estate and Eden Park development.

The Trustees

Thank you to all trustees for their continued support and commitment to the Charity. Firstly to Dave Proctor for chairing the Trustees, and the Trustees, Gary Betts, Debbie Henson, Grazyna Miarkowska, Andrew Gabbitas, Martin Faulkner and Sara Wills.

The Churchover Relief In Need Charity

Registered Charity No:237490

Accounts for the year ended 31 December 2025

<u>Income</u>	<u>2025</u> £	<u>2024</u> £	<u>Expenditure</u>	<u>2025</u> £	<u>2024</u> £
Cottage Rents	20,643	22,852	Cottage Maintenance	2,227	2,509
COIF Dividend	495	433	Water Rates	2,131	1,668
Bank Interest	24	31	Insurance	990	973
Pump Field Rent	600	600	Donations	6,747	5,302
Nationwide Building Society Interest	2,202	1,785	Lifelines	1,474	789
Hinckley and Rugby Building Society Interest	2,631	3,093	Community Events	2,010	1,643
			Defibrillator	230	616
			Cottage Improvements	1,210	31,138
			General Expenses	360	94
Total	26,595	28,524	Total	17,379	44,732

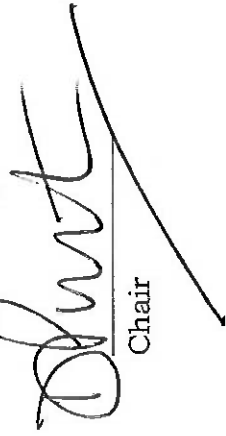
2025 Excess of income over expenditure £9,216 2024 Excess of expenditure over income £16,208

Note: The reduction in rental income in 2025 is due to a refund of overpayments in previous years and a rent free period for a tenant who was on long term absence from work.

Opening balances	
Lloyds Bank Current Account	29,229
Lloyds Bank Savings Account	2,648
Nationwide Building Society Account	52,652
Hinckley and Rugby Building Society Account	80,776
COIF Investment	15,918
Total	181,223
Closing Balances	
Lloyds Bank Current Account	8,588
Lloyds Bank Savings Account	27,672
Nationwide Building Society Account	54,854
Hinckley and Rugby Building Society Account	83,408
COIF Investment	15,156
Total	189,678

Difference due to rounding

Approved by the Trustees on 24 February 2026 and signed on their behalf by:


Chair

Independent inspection

I have examined these accounts and papers to support these accounts which were prepared by the Treasurer and find them to be correct.

Signed 

Date 14 June 2026 .

The Churchover Relief In Need Charity

Registered Charity No:237490

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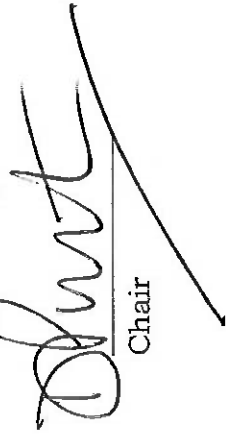
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