

Trustees Report

Churchover Relief in Need Charity

Introduction

The Churchover Relief in Need Charity is managed by a group of volunteer trustees whose primary purpose is to provide support to those within the parish of Churchover who are in need. This is done within the constitution which has been approved by the Charity Commission.

Activities during the year

During the past year the Churchover Relief in Need Charity has continued to support the residents of the parish of Churchover. This support has included:

- providing: grants towards energy costs,
- assistance to those learning to drive,
- support to those in full time education through grants to those at university or continuing in sixth form
- support for educational activities
- lifelines to those living on their own
- funding for events in the village which are open to all villagers – the Children's Christmas party or the Kings Coronation Party
- printing of the village magazine
- expenses for those who are attending hospital appointments
- contributions to the cost of school uniforms

The Cottages

The charity has also continued to maintain our five cottages in Church Street. In the past year we have undertaken an inspection of the cottages and taken remedial action to any issues that arise to ensure that the cottages meet statutory requirements. Additionally in 2024 we replaced the doors and windows of the cottages as these are at the end of their useful life and could no longer be maintained.

Funding

As can be seen from the Annual Accounts, the Charity has funds available and welcome applications for support from within the village provided that they meet the terms of the constitution.

Charity number: 237490

The Trustees

Thank you to all trustees for their continued support and commitment to the Charity. Firstly to Dave Proctor for chairing the Trustees with huge thanks to Sara Wills in her role as Clerk to the Trustees and as a Trustee, Karen Down in the role of treasurer, and the Trustees, Gary Betts, Debbie Henson, Grazyna Miarkowska.

In December 2024, Karen Down stood down as a Trustee and Treasurer and the charity is seeking a new Trustee to replace her. The Trustees would like to thank Karen for the support that she has provided the charity during her period as a Trustee.

In January 2025, Debbie Henson took on the role of Treasurer for the charity.

The Trustees

February 2025

The Churchover Relief In Need Charity
Registered Charity No:237490
Accounts for the year ended 31 December

	2024	2023		2024	2023
	£	£		£	£
Income			Expenditure		
Cottage Rents	22,582	22,973	Cottage Maintenance	2,509	14,557
COIF Dividend	433	427	Water Rates	1,668	1,425
Bank Interest	31	23	Insurance	973	669
Pump Field Rent	600	0	Donations	5,302	5,736
Nationwide Interest	1,785	867	Lifelines	789	603
Hinckley and Rugby Interest	3,093	2,425	Community Events	1,643	2,205
			Cottage improvements	31,138	0
			Defibrillator	616	200
			General expenses	94	0
Total	28,524	26,715	Total	44,732	25,395

Excess of expenditure
over income (£16,208) £1,320

Opening balances

Lloyds Bank Current Account	50,347
Lloyds Bank Savings Account	2,616
Nationwide Building Society Account	50,867
Rugby and Hinckley Building Society Account	77,684
	£181,514

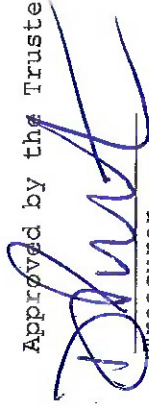
Closing Balances

Lloyds Bank Current Account	29,229
Lloyds Bank Savings Account	2,648
Nationwide Building Society Account	52,652
Rugby and Hinckley Building Society Account	80,776
Total	£165,305

Difference due to rounding

COIF Investment £15,918

Approved by the Trustees on 25 February 2025 and signed on their behalf by:


Treasurer

Independent inspection

I have examined these accounts and papers to support these accounts which were prepared by the Treasurer and find them to be correct.

Signed  A. Robinson
Date 16/3/25

