

14. For a few weeks in November/December, the church was open for Sunday services. Risk Assessments were in place, numbers were limited to a maximum of 20 attenders, social distancing and hand hygiene measures in place. This activity was stopped due to the pre-Christmas lockdown regulations.
15. All church members received a paper copy of issues that would have been raised at an Annual General Meeting.
16. Numerous requests received throughout the year regarding the availability of the Community Hall. None were actioned.
17. No Safeguarding issues were identified or raised.
18. All financial commitments and demands were met. Annual accounts were signed off by Mr. S. Gorman (see separate accounts).
19. Administrative Information

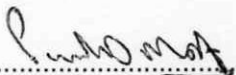
Sketty Community Church remains located at Carnglas Road, Sketty, Swansea SA2 9BP

The trustees are:

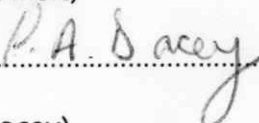
Pastor	Mr. Paul Mort
Elected Deacons	Mrs. Gwynneth Exall – treasurer
	Mrs. Pam Dacey – secretary
	Mrs. Jean Hunt
	Mrs. Marilyn O'Connell
Elder	Mr John Manley

The Church remains a member of the Baptist Union of Great Britain and the South Wales Baptist Association.

Signed on behalf of the trustees:

.....  


(Paul. D. Mort)

.....  


(Pam Dacey)

Date: 25.01.22 .....

Date: 25<sup>th</sup> January 2022 .....

# SKETTY COMMUNITY CHURCH

<u>Expenditure</u>	<u>2020-2021</u>	<u>Totals</u>	<u>2019-2020</u>
<b><u>Church Overheads</u></b>			
Caretaking/Cleaning	1,005.01		2,030.15
Heating/Lighting	1,187.91		1,918.05
Renovations & Repairs	3,419.00		276.08
Water Rates/church insurance	1,046.94		1,118.68
Advertising & web site	122.40		400.31
Postage & Stationery	258.51		1,308.79
Piano & Music Licence	359.58		227.46
Special Gifts/ Subscriptions	604.50		951.70
Sundries	3,231.49		2,504.49
Petty Cash	nil		450.00
Memory garden/play area	nil		328.54
Refurbishments of hall & church	nil		
Covid protection supplies	154.76		
Chairs & shifter	375.12		
		<b><u>£11,765.22</u></b>	
<b><u>Ministerial Expenditure</u></b>			
Net Salary	14,379.96		15,443.56
Expenses	1,969.41		165.25
Ministers mileage allowance	nil		310.95
B.U.Pension Fund	2,739.57		3,552.58
Manse Expenses	2,703.95		2,548.36
H.M.R.C.& Audit	nil		1,420.00
		<b><u>£21,792.89</u></b>	
<b><u>Special Contributions</u></b>			
B.M.S. World Mission	852.00		518.00
B.M.S Relief Fund from Church			NIL
Home Mission	750.00		742.60
World Vision	720.00		720.00
SAT 7	600.00		600.00
Christians Against Poverty	300.00		300.00
		<b><u>£3,222.00</u></b>	
<b>TOTAL EXPENDITURE</b>	<b><u>£36,780.11</u></b>		
<b>TOTAL RECEIPTS</b>	<b><u>£155,790.23</u></b>		
<b><u>BALANCE CARRIED FORWARD</u></b>		<b><u>£119,010.12</u></b>	

2021  
FOR YEAR ENDING MARCH 31ST 2021

EXPENDITURE

Church Overheads

Caretaking / Cleaning	1,005	01
Heating / Lighting	1,187	91
Renovations + Repairs	3,419	00
Water Rates / Church Insurance	1,046	94
Advertising + web site	122	40
Postage + Stationery	258	51
Piano + Music Licence	359	58
Special Gifts / Subscriptions	604	50
Sundries	3,231	49
Covid protection Supplies	154	76
Chairs + shuffler	375	12

Sub-Total £11,765.22

Ministerial Expenditure

Net Salary	14,379	96
Expenses	1,969	41
B.U. Pension Fund	2,739	57
Manse Expenses	2,703	95

Sub-Total £21,792.89

Special Contributions

B.M.S World Mission	852	00
Home Mission	750	00
World Vision	720	00
SAT 7	600	00
Christians Against Poverty	300	00

Sub-Total £3,222.00

TOTAL EXPENDITURE £36,780.11

This is an accurate reflection of incoming + outgoings of SKETH COMMUNITY CHURCH including reconciliation of all bank accounts  
NAME: STEPHEN GORMAN  
SIGNATURE: Stephen R Gorman