

EVINGTON VILLAGE HALL

England & Wales - Charity number 234751

Details

Status Registered

Legal form Other

Registered 1966-10-07

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: VILLAGE HALL FOR USE OF VICAR OF EVINGTON FOR ECCLESIASTICAL OR RELIGIOUS PURPOSES AND FOR THE USE AND BENEFIT OF PERSONS RESIDENT IN THE PARISHES OF EVINGTON AND STOUGHTON.

Activities: VILLAGE HALL FOR USE OF VICAR OF EVINGTON FOR ECCLESIASTICAL OR RELIGIOUS PURPOSES AND FOR THE USE AND BENEFIT OF PERSONS RESIDENT IN THE PARISHES OF EVINGTON AND STOUGHTON

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Religious Activities, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF STOUGHTON AND EVINGTON.
- Leicester City
- Leicestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£26,490	£17,774	-	-
2024-09-30	£28,729	£14,435	-	-
2023-09-30	£24,431	£13,595	-	-
2022-09-30	£22,033	£22,984	-	-
2021-09-30	£35,213	£10,638	-	-

Trustees

Name	Role	Appointed
ANTHONY CHRISTOPHER ERRINGTON HOSSACK	Chair	2013-12-04
JEAN IRENE MATTHEWS		2004-04-13
Robert Edwin Esterbrook		2013-12-04

EVINGTON VILLAGE HALL

England & Wales - Charity number 234751

Accounts

Evington Village Hall – AGM 24th November 2025

Financial Statement

Income

For the year ended 30th September 2025, income from regular groups was down £1,853 (£15,628 to £13,775). There was a reduction in the dance groups of £2,185 (£8,158 to 5.973) which was the most significant as they comprise 43% of total regular income (52% last year)

Excluding the dance groups, all other groups ie those from last year and new ones in 2025 generated a net £332 of income.

Miscellaneous income for the current year was £320 down (£3,190 to £2,870)

26 Church Road rent was increased to £130 per week and was effective from 11th January 2025. Application for an increase to the rent officer can be presented 21 months after the last effective date for determination (October 2026) and then, if agreed, become effective 24 months after the last effective date (11th January 2027)

Interest income is slightly down from prior and rate reduction timing will also affect the 2026 value.

Expenditure

Gas and Electricity expense for the current year is £480 less and a further similar value reduction is set for 2026 after selecting a 12 month agreement with the supplier.

Other than repairs and maintenance, the utility saving offsets all other expense items.

Repair & maintenance is significantly higher than last year resulting from work at the adjacent house which covered installation of a new boiler and radiators. Hall related expense included transitioning to LED lighting and new curtain rails.

Balance Sheet

The deposit value of £107,916.58 comprises Virgin Money £87,293.28 and Skipton Building Society £20,623.30. The FSCS limit re Virgin Money is noted.

Robert Esterbrook

Treasurer & Trustee

24 November 2025

EVINGTON VILLAGE HALL TRUST
INCOME & EXPENDITURE ACCOUNT
For the year ended 30th September 2025

2024	INCOME	2025
15,628.00	Letting Income	13,775.25
6,360.00	House Rent	6,610.00
3,550.51	Interest (Deposit Accounts)	3,234.28
3,190.00	Other Income	2,870.20
<u>28,728.51</u>	Total Income	<u>26,489.73</u>

2024	EXPENDITURE	2025
552.82	Rates - General	564.86
674.36	Rates - Water	778.35
4,166.69	Gas	3,642.38
741.33	Electricity	697.96
2,340.00	Cleaning	2,650.00
1,092.67	Insurance	1,125.66
176.71	Licences	187.54
1,125.00	Honoraria	1,125.00
191.56	Cleaning Materials	115.83
95.54	Office Expenses	128.23
0.00	Gardening	150.86
66.40	Bank Charges	61.00
3,211.91	Maintenance - Hall	2,606.21
0.00	Maintenance - House	3,940.00
<u>14,434.99</u>	Total Expenditure	<u>17,773.88</u>

14,293.52	Operating Surplus (Deficit)	8,715.85
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BALANCE SHEET
As at 30th September 2025

2024	CASH & DEPOSITS	2025
24,744.75	Current Account	28,815.59
0.00	Cash in Hand	0.00
104,682.30	Deposit Account	107,916.58
<u>129,427.05</u>	Cash & Deposits	<u>136,732.17</u>
945.00	Amount due to Village Hall	785.25
(1,816.98)	Amount owed by Village Hall	(246.50)
<u>128,555.07</u>	Net Cash & Deposits	<u>137,270.92</u>
ACCUMULATED FUND		
114,261.55	Opening Fund Balance	128,555.07
14,293.52	Current Year Activity	8,715.85
<u>128,555.07</u>	Closing Fund Balance	<u>137,270.92</u>

Capital values of the Hall and adjacent house are not included in these accounts

Independent examiner's statement in connection with my examination. No matter has come to my attention to which, in my opinion, attention should be drawn in order to obtain a proper understanding of the accounts to be reached or that to a material respect proper accounting records have not been kept.



Mr Andrew Tilbrook

24/10/2025

EVINGTON VILLAGE HALL

England & Wales - Charity number 234751

Accounts

Evington Village Hall
Trustees Report and Financial Statements
Year Ending 30 September 2024

Income

Regular letting income increased £898 to £15,628 and miscellaneous letting increased £905 to £3,190. The adjacent house, owned by the Trust produced a rental for the year of £6,360. The house rent is regulated via the valuation agency and increases are applied for on a bi-annual basis.

Deposit interest increased 2,257 reaching £3,190 for the year. The majority of deposits are with Virgin Money and recently Skipton Building Society was added as a second account due to the £85,000 FSCS limit being reached with Virgin Money.

Expenditure

Gas and Electricity expense was similar to the prior year and a one-year contract has been agreed with the current supplier at a slightly lower gas rate which is the primary cost element.

Maintenance cost of the hall increased £1,146 to £3,212, main element being the construction of a new cellar cover. There was no significant cost in the year relating to the adjacent house.

Balance Sheet

Debtor and Creditor year-end adjustments are now cleared.

Year-end deposits comprise, Virgin Money £84,524 and Skipton BS £20,158

There are no outstanding significant monetary items which would affect the hall at the date of the submission to the Charity Commission.



Robert Esterbrook

Treasurer & Trustee – Evington Village Hall

21 November 2024

EVINGTON VILLAGE HALL TRUST
INCOME & EXPENDITURE ACCOUNT
For the year ended 30th September 2024

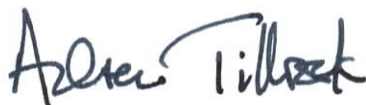
2023	INCOME	2024
14,729.75	Letting Income	15,628.00
6,123.00	House Rent	6,360.00
1,293.70	Interest (Deposit Accounts)	3,550.51
2,284.50	Other Income	3,190.00
<u>24,430.95</u>	Total Income	<u>28,728.51</u>
2023	EXPENDITURE	2024
516.29	Rates - General	552.82
562.16	Rates - Water	674.36
4,224.64	Gas	4,166.69
815.09	Electricity	741.33
2,385.00	Cleaning	2,340.00
1,024.82	Insurance	1,092.67
275.80	Licences	176.71
1,125.00	Honoraria	1,125.00
249.39	Cleaning Materials	191.56
121.26	Office Expenses	95.54
163.48	Gardening	0.00
66.40	Bank Charges	66.40
2,065.52	Maintenance - Hall	3,211.91
0.00	Maintenance - House	0.00
<u>13,594.85</u>	Total Expenditure	<u>14,434.99</u>
10,836.10	Operating Surplus (Deficit)	14,293.52

As at 30th September 2024

2023	CASH & DEPOSITS	2024
30,807.66	Current Account	24,744.75
0.00	Cash in Hand	0.00
83,077.35	Deposit Account	104,682.30
<u>113,885.01</u>	Cash & Deposits	<u>129,427.05</u>
676.50	Amount due to Village Hall	945.00
(299.96)	Amount owed by Village Hall	(1,816.98)
<u>114,261.55</u>	Net Cash & Deposits	<u>128,555.07</u>
ACCUMULATED FUND		
103,425.45	Opening Fund Balance	114,261.55
10,836.10	Current Year Activity	14,293.52
<u>114,261.55</u>	Closing Fund Balance	<u>128,555.07</u>

Capital values of the Hall and adjacent house are not included in these accounts

Independent examiner's statement in connection with my examination. No matter has come to my attention to which, in my opinion, attention should be drawn in order to obtain a proper understanding of the accounts to be reached or that to a material respect proper accounting records have not been kept.



Mr Andrew Tilbrook

29/10/2024

EVINGTON VILLAGE HALL

England & Wales - Charity number 234751

Accounts

EVINGTON VILLAGE HALL TRUST
INCOME & EXPENDITURE ACCOUNT
For the year ended 30th September 2021

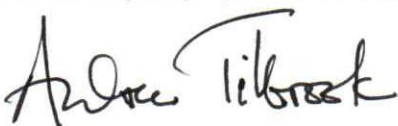
2020	INCOME	2021
9,687.50	Lettings	6,509.50
5,460.00	House Rent	5,781.00
246.32	Interest (Deposit Account)	146.40
10,000.00	Covid Grant	22,775.85
50.00	Other Income	0.00
<u>25,443.82</u>	Total Income	<u>35,212.75</u>
2020	EXPENDITURE	2021
493.76	Rates - General	501.76
483.28	Rates - Water	490.72
2,083.48	Gas	2,456.07
453.94	Electricity	305.86
1,230.00	Cleaning	2,080.00
1,003.49	Insurance	969.20
414.12	Licences	186.74
1,125.00	Honoraria	1,125.00
48.26	Cleaning Materials	0.00
174.28	Office Expenses	58.99
0.00	Gardening	30.00
869.69	Covid Expenditure	349.55
3,481.47	Maintenance - Hall	423.22
230.00	Maintenance - House	1,660.79
<u>12,090.77</u>	Total Expenditure	<u>10,637.90</u>
13,353.05	Operating Surplus	24,574.85

EVINGTON VILLAGE HALL TRUST
BALANCE SHEET
As at 30th September 2021

2020	CASH & DEPOSITS	2021
29,155.88	Current Account	53,610.90
50.00	Cash in Hand	50.00
51,328.78	Deposit Account	51,721.50
<u>80,534.66</u>	Cash & Deposits	<u>105,382.40</u>
246.32	Amount due to Village Hall	340.00
(979.49)	Amount owed by Village Hall	(1,346.06)
<u>79,801.49</u>	Net Cash & Deposits	<u>104,376.34</u>
ACCUMULATED FUND		
66,448.44	Opening Fund Balance	79,801.49
13,353.05	Current Year Activity	24,574.85
<u>79,801.49</u>	Closing Fund Balance	<u>104,376.34</u>

Capital values of the Hall and adjacent house are not included in these accounts

Independent examiner's statement in connection with my examination. No matter has come to my attention to which, in my opinion, attention should be drawn in order to obtain a proper understanding of the accounts to be reached or that to a material respect proper accounting records have not been kept.



Mr Andrew Tilbrook

1/11/2021

Evington Village Hall

Notes to the Accounts – Financial Year Ending 30 September 2021

Income

Total income for the year of £35,213 included £22,776 of additional covid grant funding, and compares to prior total of £25,444 which included £10,000 of covid grant funding.

Lettings income declined by £3,178 partially offset by a small increase in house rental. However, excluding grant money, the hall achieved a modest £1,799 surplus for the year.

Deposit interest rate continued to decline and at end of year was 0.075% and barely worth considering additional transfer from the current account.

Significantly, regular group booking has started to recover towards 2019 levels.

Expenditure

General and Water rates increased by 1.6% and 1.0% respectively.

Gas expense increased £373 resulting from the decision by committee to ensure greater movement of air by leaving all top opening windows open. Electricity expense reduction was due to lack of occupancy, main cost being associated with boiler pump.

Musical licence authority did not invoice for the lockdown period and part of the prior year cost covered current year as the licence runs for 12 months commencing December.

For the first time in many years, expenditure on the adjoining house exceeded that of the hall. Main cost item for the house were under landlord certification for insurance of £1,037 this included ECIR test and remedial work required.

Balance Sheet

Net Cash and Deposits balance at end of year were £104,376

Of £340 due to the Hall, £160 has been paid at date of AGM

Of £1,346 due by the Hall, £1,125 relates to Honoraria and payable after the AGM.

General

Electrical commitments for next financial year cover £384 for ECIR test, £1,403 remedial work and £645 for installation of 9 new LED ceiling light units.

Rob Esterbrook - Treasurer/Trustee