

KINGSWOOD CONGREGATIONAL CHAPEL CHARITY

England & Wales · Charity number 234403

Details

Other names KINGSWOOD CONGREGATIONAL CHAPEL TRUST FUNDS

Status Registered

Legal form Other

Registered 1966-02-11

Register [View on the Charity Commission register](#)

Contact

Address Waterfall
Nind Lane
Kingswood
Wotton-Under-Edge
GL12 7QU

Phone 01453843391

Email jmbavister@gmail.com

Website <http://www.kingswoodcongregational.org.uk/>

Activities

Objects: TO FURTHER THE RELIGIOUS AND OTHER CHARITABLE WORK OF THE CHURCH IN ACCORDANCE WITH THE DOCTRINES AS SPECIFIED IN THE FIRST SCHEDULE AND IN PARTICULAR BY A) THE UPKEEP AND MAINTENANCE OF THE LAND AND BUILDINGS FOR USE BY THE CHURCH AS A CHURCH; SUNDAY SCHOOL; MANSE; BURIAL GROUND; AND SUCH OTHER BUILDINGS AS MAY BE REQUIRED BY THE CHURCH.B) THE AUGMENTATION OF THE STIPEND OF THE MINISTER.

Activities: Preaching of the gospel. Youth activities. Work within the village

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** KINGSWOOD
- Gloucestershire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £22,733 | £29,623 | - | - |
| 2023-12-31 | £32,197 | £24,421 | - | - |
| 2022-12-31 | £26,096 | £27,518 | - | - |
| 2021-12-31 | £22,836 | £16,480 | - | - |
| 2020-12-31 | £14,240 | £12,268 | - | - |

Trustees

| Name | Role | Appointed |
|-----------------------------------|------|-----------|
| THE CONGREGATIONAL FEDERATION LTD | | |

Linked charities

- JAMES COUNSEL FOR THE MINISTER (234403-1)
- WILLIAM PERRIN IN CONNEXION WITH THE SAID CHAPEL (234403-2)
- RUFUS LONG FOR AUGMENTING STIPEND OF MINISTER (234403-3)
- CHARITY FOR THE MINISTER OF THE CHAPEL (234403-4)
- TRUST PROPERTY HELD IN CONNEXION WITH THE CHAPEL (234403-5)
- SUNDAY SCHOOL AND OTHER PURPOSES IN CONNEXION WITH THE CHAPEL (234403-6)
- MARJORIE LILIAN HISCOCKS (234403-7)

KINGSWOOD CONGREGATIONAL CHAPEL CHARITY

England & Wales - Charity number 234403

Accounts



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
KINGSWOOD CONGREGATIONAL CHAPEL CHARITY

On accounts for the year
ended

31 DECEMBER 2022

Charity no
(if any)

234403

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 27 / 12 / 23

Name: S WILLIAMS

Relevant professional
qualification(s) or body

ACCA

(if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Charity number: 234403

Kingswood Congregational Chapel Charity

Accounts

31 December 2022

**Kingswood Congregational Chapel Charity
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**Kingswood Congregational Chapel Charity
Business Information**

Leadership Team

Ros Fry - Church Elder
Jeff Broderick - Church Elder
Bob Hart-England - Church Elder
Pete Collett - Church Deacon
Agnes Broderick - Church Deacon
Isobel Kelly - Church Deacon
Norval Hawksworth - Church Treasurer
Jennie Amesbury - Church Secretary
Matt Kirby - Worship Lead
Dawn England - Youth Pastor

Accountants

Steele Financial Ltd
Orion House Axis 4-5
Woodlands
Bradley Stoke
Bristol
BS32 4JT

Business address

34 Walk Mill Lane
Kingswood
Wotton-under-Edge
Gloucester
GL12 8RZ

Kingswood Congregational Chapel Charity

Approval statement

I approve the accounts which comprise of the Statement of Financial Activities, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Steele Financial Ltd with all information and explanations necessary for their compilation.



Mr N Hawksworth

20 April 2023

Kingswood Congregational Chapel Charity

**Accountants' report on the unaudited accounts
to Kingswood Congregational Chapel Charity**

You have approved the accounts for the year ended 31 December 2022 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

Steele Financial Ltd
Chartered Certified Accountants

Orion House Axis 4-5
Woodlands
Bradley Stoke
Bristol
BS32 4JT

20 April 2023

Kingswood Congregational Chapel Charity
Statement of Financial Activities
for the year ended 31 December 2022

| | 2022 | 2021 |
|---|----------------|---------------|
| | £ | £ |
| Incoming resources | 26,087 | 22,837 |
| Direct expenditure | 5,072 | 7,291 |
| Gross surplus | <u>21,015</u> | <u>15,546</u> |
| Other business income | 9 | 1 |
| Resources expended | | |
| Rent, rates, power and insurance costs | 6,007 | 3,634 |
| Repairs and renewals of property and equipment | 10,172 | 773 |
| Telephone, fax, stationery and other office costs | 2,383 | 2,199 |
| Accountancy, legal and other professional fees | 1,451 | 215 |
| Depreciation and loss/(profit) on sale | 722 | 1,294 |
| Other business expenses | 1,711 | 1,076 |
| | <u>22,446</u> | <u>9,191</u> |
| (Defecit)/surplus | <u>(1,422)</u> | <u>6,356</u> |

Kingswood Congregational Chapel Charity
Balance Sheet
as at 31 December 2022

| | Notes | 2022 £ | Restated 2021 £ |
|---|-------|---------------|-----------------------|
| Fixed assets | | | |
| Equipment, machinery and motor vehicles | 3 | 873 | 1,295 |
| Other fixed assets | 4 | 30,623 | 30,623 |
| | | <u>31,496</u> | <u>31,918</u> |
| Current assets | | | |
| Bank/building society balances | | 17,613 | 18,441 |
| Other current assets and prepayments | | 93 | 109 |
| | | <u>17,706</u> | <u>18,550</u> |
| Current liabilities | | | |
| Other liabilities and accruals | | 156 | - |
| Net current assets | | | |
| | | 17,550 | 18,550 |
| Net assets | | | |
| | | <u>49,046</u> | <u>50,468</u> |
| Funds of the charity | | | |
| Balance at start of period | | 50,468 | 44,112 |
| Net (defecit)/surplus | | (1,422) | 6,356 |
| | | <u>49,046</u> | <u>50,468</u> |

Kingswood Congregational Chapel Charity
Notes to the Accounts
for the year ended 31 December 2022

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Statement of financial activities analysis

| | 2022 | 2021 |
|---|---------------|---------------|
| | £ | £ |
| Incoming resources | | |
| Coffee and chat | 153 | 310 |
| COIF investment | 877 | 1,435 |
| Collections | 2,642 | 1,196 |
| Covenanting | 10,258 | 11,115 |
| Other revenue | 352 | 1,531 |
| Interest income | - | - |
| Gift Aid | 5,230 | - |
| Simmons Farm Rent | 575 | - |
| United grant | 6,000 | 7,250 |
| | <u>26,087</u> | <u>22,837</u> |
| Direct expenditure | | |
| Direct labour | - | 2,548 |
| Counselling | 1,200 | 1,200 |
| Holiday club expenses | - | 145 |
| Missionary giving | 1,428 | 2,442 |
| Sunday school expenses | - | - |
| United expenses | 1,304 | 397 |
| United tuck shop | 83 | 9 |
| Visiting speakers | 440 | 550 |
| Church expenses | 117 | - |
| World vision | 500 | - |
| | <u>5,072</u> | <u>7,291</u> |
| Other business income | | |
| Interest receivable | 9 | 1 |
| | <u>9</u> | <u>1</u> |
| Rent, rates, power and insurance costs | | |
| Rates and water | 287 | - |
| Light and heat | 4,599 | 3,545 |
| Cleaning | 1,121 | 89 |
| | <u>6,007</u> | <u>3,634</u> |
| Repairs and renewals of property and equipment | | |
| Repairs and maintenance | 10,172 | 773 |

Kingswood Congregational Chapel Charity
Notes to the Accounts
for the year ended 31 December 2022

Telephone, fax, stationery and other office costs

| | | |
|-----------------------------|--------------|--------------|
| Stationery and printing | 230 | 270 |
| Equipment | 122 | 25 |
| IT software and consumables | - | 132 |
| Insurance costs | 2,031 | 1,772 |
| | <u>2,383</u> | <u>2,199</u> |

Accountancy, legal and other professional fees

| | | |
|------------------------------|--------------|------------|
| Accountants fees | 1,354 | 215 |
| Other legal and professional | 97 | - |
| | <u>1,451</u> | <u>215</u> |

Depreciation and loss/(profit) on sale

| | | |
|--------------|------------|--------------|
| Depreciation | <u>722</u> | <u>1,294</u> |
|--------------|------------|--------------|

Other business expenses

| | | |
|----------------------|--------------|--------------|
| Subscriptions | 836 | 686 |
| Charitable donations | 140 | - |
| Sundry expenses | 735 | 390 |
| | <u>1,711</u> | <u>1,076</u> |

Kingswood Congregational Chapel Charity
Notes to the Accounts
for the year ended 31 December 2022

3 Plant, machinery and motor vehicles

| | Plant and machinery £ |
|-----------------------|--------------------------------------|
| Cost | |
| At 1 January 2022 | 2,589 |
| Additions | 300 |
| At 31 December 2022 | <u>2,889</u> |
| Depreciation | |
| At 1 January 2022 | 1,294 |
| Charge for the year | 722 |
| At 31 December 2022 | <u>2,016</u> |
| Net book value | |
| At 31 December 2022 | <u>873</u> |
| At 31 December 2021 | <u>1,295</u> |

4 Other fixed assets

| | 2022 £ | 2021 £ |
|-------------|-------------------|-------------------|
| Investments | <u>30,623</u> | <u>30,623</u> |

5 Prior period adjustment

The accounts have been restated to correct for accounting errors in a prior period. The change has resulted in an increase of £30,623 to retained earnings as at 31 December 2021. The entity is not subject to tax so there are no tax consequences of this restatement.