

EVERGREEN HALL

England & Wales · Charity number 233402

Details

Status Registered

Legal form Trust

Registered 1969-07-14

Register [View on the Charity Commission register](#)

Contact

Address 3 Bedw Arian
Bridgend
Mid Glamorgan
CF31 4TP

Phone 07463649335

Email evergreenhallbridgend@gmail.com

Website <http://www.evergreenhall.co.uk>

Activities

Objects: FOR RELIGIOUS SOCIAL MORAL AND PHYSICAL WELL-BEING OF THE OLD PEOPLE RESIDENT IN THE TOWN OF BRIDGEND BY THE PROVISION OF FACILITIES FOR SOCIAL PHYSICAL AND RECREATIONAL ACTIVITIES AND FOR SUCH OTHER CHARITABLE PURPOSE FOR THEIR BENEFIT AS SHALL FROM TIME TO TIME BE AGREED UPON.

Activities: Main Activities include provision of a meeting place for:-1. The Dance Group2. The Whist Group3. The OAP's meeting placeProvides a meeting place for many charitable groups and for events for the over 50's

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Disability, Arts/culture/heritage/science, Amateur Sport
- **Who:** Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** TOWN OF BRIDGEND
- Bridgend

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31		£986	£3,884	-
2024-03-31		£409	£3,485	-
2023-03-31		£181	£2,366	-
2022-03-31		£178	£10,436	-
2021-03-31		£29,670	£23,161	-

Trustees

Name	Role	Appointed
Geoffrey Edwin Cheetham	Chair	2022-09-14
Beryl Channin		2019-05-14
CLIFFORD LEWIS		2018-06-08
Christine Cook		2022-09-14
PATRICIA PHIPPS		2018-06-08
Veronica Norris		2019-01-24

EVERGREEN HALL

England & Wales - Charity number 233402

Accounts

**EVERGREEN HALL
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021**

Evergreen Hall is a registered charity (no. 233402).
Angel Street,
Bridgend
CF31 4AD

The last two years has seen much change particularly in light of the cuts to council funding that have placed greater pressure on the funding provided by Bridgend Town Council. The Hall was becoming in need of a refurbishment and there were clearly insufficient funds to achieve this. The Trustees decided the only option was to sell back the remaining lease. The Trustees with the help of the Town Council, have arranged to use a nearby Hall that is currently being refurbished.

As at the year ending March 2021, the Evergreen Hall Board of Trustees (EHB) (formerly Management Committee) comprised:

Four Councillors of Bridgend Town Council, Cllr. A. Morelli, Cllr R Thomas, Cllr. N. Burnett, Cllr. M. Voisey

Four members of Evergreen Hall Mr C Lewis, Mrs P Phipps, Ms B Channin Mr J Faulkner and

One member of the local community of Bridgend Mrs V Norris.

There are three vacancies for members of the local community.

The charity's bankers are Lloyds Bank plc, 18 Wyndham Street, Bridgend, CF31 1EQ.

Charitable Activities

Evergreen Hall closed on the 15th March 2020 because of COVID 19. During this unprecedented year, the aim of the Trustees has been to support the vulnerable members of the Hall and older residents of Bridgend cut off from their friends and the wider community, and without access to the internet. The Trustees therefore decided to publish a physical newsletter posted directly to members.

The newsletter called O'r galon was produced monthly from July 2020 and each month included more content. Each copy of the newsletter was mailed to XX homes.

In addition to the monthly newsletters a one-off special publication was produced. The publication was funded by Comic Relief and was called Voices of Experience. This was a book of letters written to the writer's younger self.

Funding

The charity normally charges an annual membership fee of £20 (suspended during most of this year). Prior to the closure of the Hall the charity generated income by hiring several rooms.

During the year under review, the Charity secured grant funding from the following organisations:

Grantor	£
Moondance Fund	3,000
BAVO	999
BCBC	10,000
Comic Relief	4,000
Lottery Community Fund	10,000
Lloyds Bank Foundation	500
	28,499

Financial Reserves

When it became clear that the Hall would be closed the Charity was forced to make our one employee redundant. As the charity is no longer responsible for the Hall running costs it's fixed costs are very small. As grant funding has been received the funds have enabled us to use Karen Steadman as a contractor. The Trustees would like to thank Karen for her commitment, hard work and enthusiasm.

The existing reserves are very limited and the source of future funding uncertain, as a result the Trustees expect to only incur future costs as and when funding is secured. The existing funding should secure the newsletter until early Autumn 2021.

Trustees and volunteers offer their services without charge, and there was one part time employee during part of the period.

Signed on behalf of the Trustees:

Nicole Burnett (Chair).
10 September 2021

Independent Examiner's Report to the Members of Evergreen Hall

I report on the accounts of the charity for the year ended 31 March 2019, set out on pages 4 to 5.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J A Badman
29 August 2021

Evergreen Hall
Section A Receipts and Payments
For The Year Ended 31st March 2021

	2020-21	Grants	Total	2019-20	Allen Lane Grant	Heritage Lottery Grant 2019	Total
	£	£	2020-21 £	£	£	£	2019-20 £
A1 Receipts							
Donations Bridgend Town Council	-		-	6,750			6,750
Grant		28,499	28,499		5,690		5,690
Hall Hire Fees	195		195	6,468			6,468
Membership Subscriptions	802		802	730			730
Dividends COIF	174		174	171			171
Sub Total	1,171	28,499	29,670	14,119	5,690	-	19,809
A2 Asset and Investment Sales, etc.							
Total Receipts	1,171	28,499	29,670	14,119	5,690	-	19,809
A3 Payments							
Staff costs / Redundancy	- 1,969		- 1,969	-4,644			-4,644
Hall Running Costs				-8,641			-8,641
Essential Repairs & Maintenance	- 3,249		-3,249	-			-
Grant applications				-200			-200
Grant related expenditure	-	-17,943	-17,943		-6,192	-7,236	-13,428
Sub Total	-5,218	-17,943	-23,161	-13,485	-6,192	-7,236	-26,913
A4 Asset and Investment Purchases, etc.							
Total Payments	-5,218	-17,943	-23,161	-13,485	-6,192	-7,236	-26,913
Net of Receipts / (Payments)	-4,047	10,556	6,509	674	-502	-7,236	-7,065
A5 Transfers Between Funds							
A6 Opening Cash funds	6,968	-	6,968	6,969	-	7,063	14,032
Closing Cash Funds	3,094	10,383	13,477	7,643	-502	-173	6,967

Section B Statement of Assets and
Liabilities

	2020-21	2019-20
B1 Cash Funds	£	£
Current Account & Petty Cash Deposit Account	13,477	6,968
	13,477	6,968
B2 Other Monetary Assets	-	-
B3 Investment Assets		
COIF Charity Investment Fund - Income Units	5,960	5,060
B4 Assets Retained for the Charity's Own Use	-	-
B5 Liabilities	-	-