

REGISTERED CHARITY NUMBER: 233169

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 30 November 2024
for
The Keighley and District Agricultural
Show Society**

**Stirk Lambert & Co
Chartered Accountants
Russell Chambers
61a North Street
Keighley
West Yorkshire
BD21 3DS**

**The Keighley and District Agricultural
Show Society**

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for the Year Ended 30 November 2024**

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**The Keighley and District Agricultural
Show Society**

**Report of the Trustees
for the Year Ended 30 November 2024**

The trustees present their report with the financial statements of the charity for the year ended 30 November 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and activities

When planning our activities for the year, the trustees have considered the Charity Commissioner's guidance on public benefit. The object and principal activity of the charitable society is to produce and present to the public an agricultural, horticultural and allied show on one day in each year.

The charity's main objective is to present an annual agricultural and horticultural show to the public once every year.

The charity's aims through presenting the show are to:

- Support local farmers in the Keighley district and to promote their role and the benefits of agriculture as a whole.
- Provide greater understanding of agricultural processes and empathy towards farming and the countryside of the surrounding areas of the Keighley District.
- Raise awareness of the local environment and ways in which to protect the environment through sustainability.

Public benefit

Keighley Agricultural Show Society is a public benefit entity through its charitable activities for the benefit of the public, principally Keighley and the surrounding areas.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The charity were delighted to present another successful show to the public in the year to November 2024.

The charity's balance sheet as detailed on page 6 shows a satisfactory position of funds amounting to £66,192

FINANCIAL REVIEW

Financial position

The principle funding source for the charity is from the sole charitable activity carried out by the charity by presenting an annual agricultural and horticultural show to the general public. The resources generated from the show, including sponsorships and donations; exhibitor entry fees; trade stands; advertising revenue and ticket sales; enable the charity to continue presenting the show for the foreseeable future.

Reserves level and policies

The Balance Sheet on page 6 shows total net assets as at 30 November 2024 of £66,192 (2023 - £64,370). The financial position is satisfactory and there are sufficient resources to enable the society to fulfil its obligations.

The results for the year are set out in the attached financial statements.

FUTURE PLANS

The charity plans to continue presenting an annual agricultural and horticultural show to the general public for the foreseeable future and continue to strive to source additional funding to contribute to the cost of staging the show.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Management Committee members meet at least 6 - 8 times per year regularly in order to discuss the affairs of the society. Decisions are made by majority vote. A number of Sub Committee meet as required for specific tasks and purposes.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

233169

**The Keighley and District Agricultural
Show Society**

**Report of the Trustees
for the Year Ended 30 November 2024**

Principal address

Elm House
100 Braithwaite Road
KEIGHLEY
BD22 6PA

Trustees

W Mitchell, C Highley & W Twigg.

Independent Examiner

Mr R J Hudson
Stirk Lambert & Co
Chartered Accountants
Russell Chambers
61a North Street
Keighley
West Yorkshire
BD21 3DS

MANAGEMENT COMMITTEE

Handicraft & Produce
Keighley Horticultural Society
Worth Valley YFC
Flower Academy
Horse Section
Livestock: Cattle & Sheep
Poultry & Egg
Pygmy Goats
Tractors
Dog Show
Ferrets
Guinea Pigs
Gates and Car parking
Site Management Team

Karen Walbank, Natalie Clark, Michelle Freebury, Celia Gill
Maggie Higson
Amy Snowden, Grace Atkinson
Rachael Atkinson
Craig Wilkins, Vanessa Clark
Jennifer Moore
Karen Griffith/Jacqui Moore
D Lawson
Mrs D Dobson
Aireworth Vets, Gill Tansey
Dave & Jackie Turner
Kim Holmes
Keighley Scout Service Network Unit
William Mitchell, Yvonne Wood, Nick Marsh

OTHER MEMBERS

R R Ackroyd, Yvonne Helliwell, Bob Whiteoak, Jack Atkinson

LIFE MEMBERS

Mrs G Emmott, Mrs J Harker, R Mitchell, Mr J Oxley, Mrs J Naylor, M Cunningham

Officers - as listed in clause 2 of the Constitution

Management Committee - other than the Officers and the representatives of the sections all of whom are ex-officio

Advertising & Marketing Sub Committee - Maggie Smith, Christine Highley, John Oxley, M Cunningham, D Gallagher

Executive Committee: 3 - 7 other members in addition to the Chairman, Secretary and the Treasurer who are ex-officio.

Mrs K Walbank, Mrs Y Wood, J Oxley, David Gallagher

Finance Committee: 5-9 other members in addition to the Treasurer who is ex-officio

K Thackray, C Coleman, J Oxley, M Cunningham, W Mitchell, C Highley, C Herd, D Gallagher

Field Management Committee 4 - 8 other members in addition to the site management team who are ex-officio.

C Wilkins, C Coleman, C Herd, Mark & Joe Holmes

**The Keighley and District Agricultural
Show Society**

**Report of the Trustees
for the Year Ended 30 November 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

KEY PERSONNEL

Treasurer: W Twigg

Secretary: A Marsh

Chairman: W Mitchell

Approved by order of the board of trustees on 12 March 2025 and signed on its behalf by:

W.T. Mitchell

W Mitchell - Trustee

**Independent Examiner's Report to the Trustees of
The Keighley and District Agricultural
Show Society**

Independent examiner's report to the trustees of The Keighley and District Agricultural Show Society

I report to the charity trustees on my examination of the accounts of The Keighley and District Agricultural Show Society (the Trust) for the year ended 30 November 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

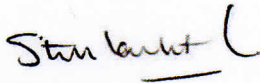
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr R J Hudson

Stirk Lambert & Co
Chartered Accountants
Russell Chambers
61a North Street
Keighley
West Yorkshire
BD21 3DS

12 March 2025

**The Keighley and District Agricultural
Show Society**

**Statement of Financial Activities
for the Year Ended 30 November 2024**

	Notes	30.11.24 Unrestricted fund £	30.11.23 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		6,496	8,283
Charitable activities			
Charitable		36,063	35,868
Investment income	2	1,563	1,186
Total		<u>44,122</u>	<u>45,337</u>
EXPENDITURE ON			
Raising funds		337	-
Charitable activities			
Charitable		41,963	36,707
Total		<u>42,300</u>	<u>36,707</u>
NET INCOME		1,822	8,630
RECONCILIATION OF FUNDS			
Total funds brought forward		64,370	55,740
TOTAL FUNDS CARRIED FORWARD		<u>66,192</u>	<u>64,370</u>

The notes form part of these financial statements

**The Keighley and District Agricultural
Show Society**

**Statement of Financial Position
30 November 2024**

		30.11.24 Unrestricted fund £	30.11.23 Total funds £
CURRENT ASSETS	Notes		
Stocks	6	-	400
Debtors	7	71	71
Cash at bank and in hand		66,121	63,899
		<u>66,192</u>	<u>64,370</u>
NET CURRENT ASSETS		<u>66,192</u>	<u>64,370</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>66,192</u>	<u>64,370</u>
NET ASSETS		<u>66,192</u>	<u>64,370</u>
FUNDS	8		
Unrestricted funds		66,192	64,370
TOTAL FUNDS		<u>66,192</u>	<u>64,370</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 12 March 2025 and were signed on its behalf by:

W.T. Mitchell

W Mitchell - Trustee

The notes form part of these financial statements

**The Keighley and District Agricultural
Show Society**

**Notes to the Financial Statements
for the Year Ended 30 November 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The accounts have been prepared under the historical cost accounting rules, on a receipts and payments basis, except as indicated elsewhere. The accounts have been prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting for Charities" published in March 2005 and applicable accounting standards.

Investment Income

Income from investments is accounted for on an accrual basis.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on cost

2. INVESTMENT INCOME

	30.11.24	30.11.23
	£	£
Deposit account interest	<u>1,563</u>	<u>1,186</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 November 2024 nor for the year ended 30 November 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 November 2024 nor for the year ended 30 November 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	8,283
Charitable activities	
Charitable	35,868
Investment income	<u>1,186</u>
Total	<u>45,337</u>
EXPENDITURE ON	

**The Keighley and District Agricultural
Show Society**

**Notes to the Financial Statements - continued
for the Year Ended 30 November 2024**

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
Charitable activities	
Charitable	36,707
	<u> </u>
NET INCOME	8,630
	<u> </u>
RECONCILIATION OF FUNDS	
Total funds brought forward	55,740
	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>64,370</u>

5. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 December 2023 and 30 November 2024	1,360
	<u> </u>
DEPRECIATION	
At 1 December 2023 and 30 November 2024	1,360
	<u> </u>
NET BOOK VALUE	
At 30 November 2024	-
	<u> </u>
At 30 November 2023	-
	<u> </u>

6. STOCKS

	30.11.24 £	30.11.23 £
Stocks	-	400
	<u> </u>	<u> </u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.11.24 £	30.11.23 £
Prepayments and accrued income	71	71
	<u> </u>	<u> </u>

**The Keighley and District Agricultural
Show Society**

**Notes to the Financial Statements - continued
for the Year Ended 30 November 2024**

8. MOVEMENT IN FUNDS

	At 1.12.23 £	Net movement in funds £	At 30.11.24 £
Unrestricted funds			
General fund	64,370	1,822	66,192
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>64,370</u>	<u>1,822</u>	<u>66,192</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	44,122	(42,300)	1,822
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>44,122</u>	<u>(42,300)</u>	<u>1,822</u>

Comparatives for movement in funds

	At 1.12.22 £	Net movement in funds £	At 30.11.23 £
Unrestricted funds			
General fund	55,740	8,630	64,370
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>55,740</u>	<u>8,630</u>	<u>64,370</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	45,337	(36,707)	8,630
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>45,337</u>	<u>(36,707)</u>	<u>8,630</u>

**The Keighley and District Agricultural
Show Society**

**Notes to the Financial Statements - continued
for the Year Ended 30 November 2024**

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.12.22 £	Net movement in funds £	At 30.11.24 £
Unrestricted funds			
General fund	55,740	10,452	66,192
TOTAL FUNDS	<u>55,740</u>	<u>10,452</u>	<u>66,192</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	89,459	(79,007)	10,452
TOTAL FUNDS	<u>89,459</u>	<u>(79,007)</u>	<u>10,452</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 November 2024.

**The Keighley and District Agricultural
Show Society**

**Detailed Statement of Financial Activities
for the Year Ended 30 November 2024**

	30.11.24 £	30.11.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	4,957	5,257
Fundraising	1,539	3,026
	<u>6,496</u>	<u>8,283</u>
Investment income		
Deposit account interest	1,563	1,186
Charitable activities		
Subscriptions	1,709	777
Sponsorships	6,257	8,062
Exhibitors entry fees	2,561	1,468
Entrances to field & car park	14,818	16,518
Trade stands	9,768	7,882
Lunch contributions	300	439
Advertisement income	650	722
	<u>36,063</u>	<u>35,868</u>
Total incoming resources	44,122	45,337
EXPENDITURE		
Charitable activities		
Insurance	366	366
Honoraria	725	550
Prizes	6,601	5,191
Sundries	3,086	1,361
Hire of tables	1,555	1,423
Public address	1,100	1,080
Security	1,334	1,232
Bus hire	400	486
Section expenses	1,554	2,019
Judges	541	174
Special attractions	988	928
Public toilets	1,560	1,560
Stewards	1,350	1,250
Tentage	14,596	15,716
	<u>35,756</u>	<u>33,336</u>
Support costs		
Finance		
Bank charges	14	42

This page does not form part of the statutory financial statements

**The Keighley and District Agricultural
Show Society**

**Detailed Statement of Financial Activities
for the Year Ended 30 November 2024**

	30.11.24 £	30.11.23 £
Finance		
Governance costs	262	286
Postage and stationery	4,777	1,789
Advertising	1,491	1,254
Printing	<u>6,530</u>	<u>3,329</u>
	42,300	36,707
Total resources expended		
	<u>1,822</u>	<u>8,630</u>
Net income		

This page does not form part of the statutory financial statements