

REGISTERED CHARITY NUMBER: 232246

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
R.S.P.C.A. (FYLDE BRANCH)**

Jones Harris Limited
17 St Peters Place
Fleetwood
Lancashire
FY7 6EB

R.S.P.C.A. (FYLDE BRANCH)

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for the year ended 31 December 2024**

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R.S.P.C.A. (FYLDE BRANCH)

REPORT OF THE TRUSTEES for the year ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

GENERAL

RSPCA - Fylde Branch ("the Charity") was registered with the Charity Commissioners on 5 August 1966 and is governed by the R.S.P.C.A. branch model rules, revised 19 July 1956.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objectives are to promote the work and objectives of the Royal Society for the Prevention of Cruelty to Animals (the Society) in the Branch area, namely to use all lawful means to prevent cruelty, promote kindness to and alleviate suffering of animals.

Significant activities

Advancement of animal welfare

1. The Branch's animal welfare work, although local in nature, benefits society at large, and also aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities, as described in more detail in the following pages of this report, focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit

2. We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects, and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

3. Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for re-homing. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

4. We respond to enquiries (both direct and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

5. We offer free animal care advice by having a dedicated local Advice Line. The public benefits through the promotion of responsible pet ownership

R.S.P.C.A. (FYLDE BRANCH)

REPORT OF THE TRUSTEES for the year ended 31 December 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Our Cattery unit went fully operational in 2024 after being closed for much of 2023 due to an outbreak of ring worm. As a result, you will notice a substantial increase in our Boarding and Veterinary costs because of the Unit being full for most of the year, with many of our cats being RSPCA Inspectorate generated. Due to the hard work and dedication of our Animal Welfare and Admin Manager we managed to rehome 40 cats in 2024. We also neutered 48 cats and micro chipped 58 cats in our care.

Due to a surplus amount of money generated in the past 2 years the Trustee's decided to implement new initiatives during 2024 to help as many animals as possible and try and prevent unwanted kittens. Neutering and micro chipping schemes were introduced and resulted in a further 102 cats being neutered of which 93 were microchipped to help meet the new legislation regarding cats. Neutering has literally prevented thousands of unwanted kittens being born and although a drop in the ocean we are proud of the impact this has made to the area. The Schemes will continue in 2025. We would also like to thank the Cats Trust for their ongoing support.

The Trustees also decided to increase the Food Bank budget which over the year has helped 38 multi occupancy households - this equates to 96 cats and 62 dogs within those households. We hope this has gone someway to alleviating the stress of feeding much loved family pets and prevent abandonment during the ongoing cost of living crisis. Again, this will continue in 2025.

During the year we also purchased our first Branch Van, which has proved invaluable for transporting animals and attending fundraising events. This has replaced the use of private vehicles, and we feel this is more economical and environmentally friendly. We also made improvements to our cattery unit at Meadow Green. New flooring and bedding area were fitted and changes made to completely separate our isolation unit installed. This significantly reduces the risk of the type of infection transfer that closed our unit in 2023. We also helped a Branch Foster Carer improve her facility. Fosterers provide an invaluable Service to the Branch giving special care and attention to cats and kittens which would not be suitable for a cattery environment.

Our Charity Shop continues to do well in a challenging environment although the takings were slightly less than last year it made up nearly half of our overall income during the year. The Shop took a record amount of £795 during Fleetwood Transport Festival in July and our Shop Manager spent a lot of time and effort preparing for this popular annual event. Thanks, must also go to our Volunteers who gave up a sunny Sunday to help at this very busy annual event.

You will see from the accounts that there was a significant deficit in the amount of money the Branch received to the amount we spent. We fully anticipated that this could be the case due to the lack of legacies received during the year but as explained above the last 2 years surplus enabled us to spend more on the animals without affecting our reserves policy and the long-term future of the Branch.

Notable fund-raising events during the year:

-Fleetwood Transport Festival £795.00

-Lytham Dog Festival £274.91

Supermarket Book Stall £802.11.

Obviously, money plays a huge factor in what, as a Branch we can do, but without the hard work and commitment of our Staff, Trustees and volunteers nothing would be achieved and a lot of owners and animals in the Fylde Branch area would be a lot worse off. The amount of resource we have dictates the amount of animal welfare activities we can undertake and we are heavily reliant on public and voluntary support to keep going.

FINANCIAL REVIEW

Financial position

The results show that the charity made a net deficit of £71,910 during the year. The charity has unrestricted reserves of £414,974 as at 31/12/24 as well as unrestricted cash funds of £324,168. This should be sufficient to cover all of the immediate commitments as the trustees look forward to the next 12 months.

R.S.P.C.A. (FYLDE BRANCH)

REPORT OF THE TRUSTEES for the year ended 31 December 2024

FINANCIAL REVIEW

Reserves policy

The trustees are of the opinion they should try to retain reserves equivalent to four times the expected level of annual net expenditure. In addition, they have identified expenditure requirements for maintaining the condition of the buildings operated by the branch. The current level of reserves is around four times expenditure which at the level that the trustees have set. This is not an unreasonable level of reserves especially as the charity cannot rely on legacies to be a consistent source of income, the timing and amount of which are beyond their control.

FUTURE PLANS

The Branch Trustees have decided not to become a Charitable Incorporated Organisation (CIO) and will remain a Branch of the RSPCA at present under the original rules governing branches. We will however continue to monitor this initiative driven by the National RSPCA and we don't rule out joining the CIO journey in the future.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Organisational structure

The Society was formed by the Royal Society for the Prevention of Cruelty to Animals Act 1932 (as amended) and is governed by the RSPCA Acts and by the Rules of the Society. Membership of the Society is by subscription and may be on a life, annual, ex-official or junior basis.

The Society is managed by an elected Council who, subject to the rules, control the affairs, funds, property and proceedings of the Society. They are assisted in the administration of the Society by a central organisation, headquarters and branches.

The Branch is governed by a Committee who are Trustees of the Branch. They have individual and collective responsibility for the management of the Branch and its funds. Subject to the overall supervision of the Society the Committee controls and monitors all the fundraising and animal welfare initiatives of the Branch.

All Branch members are eligible to stand for the Branch Committee/Trustee subject to the following:

- a) Candidates for the Committee/Trustee must be nominated in writing by at least 2 eligible Branch members.
- b) Nominations must be delivered to the Secretary at least 10 days before the date fixed for the AGM and accompanied by the candidate's written consent to stand for election.
- c) A candidate is elected if he/she receives at least 51 per cent of the vote.
- d) Committee/Trustees are encouraged to read the guidance set out in the Commissions booklet CC3 responsibilities of Charity Trustees

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

232246

Principal address

1a North Albert Street
Fleetwood
Lancashire
FY7 6AA

R.S.P.C.A. (FYLDE BRANCH)

**REPORT OF THE TRUSTEES
for the year ended 31 December 2024**


Trustees

A Bijsterbosch Secretary
D Timms
Mrs J Holden
Mrs L Newbold
Mrs L Crook Chairperson
D Muir
Mrs P Barnes
Mrs J Bijsterbosch

Independent Examiner

Jones Harris Limited
17 St Peters Place
Fleetwood
Lancashire
FY7 6EB

Approved by order of the board of trustees on 2/1/2025 and signed on its behalf by:



.....
A Bijsterbosch - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
R.S.P.C.A. (FYLDE BRANCH)**

Independent examiner's report to the trustees of R.S.P.C.A. (Fylde Branch)

I report to the charity trustees on my examination of the accounts of R.S.P.C.A. (Fylde Branch) (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr P Daley ATT

Jones Harris Limited
17 St Peters Place
Fleetwood
Lancashire
FY7 6EB

Date: 4/6/2025

R.S.P.C.A. (FYLDE BRANCH)

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	32,022	1,065	33,087	85,304
Other trading activities	3	29,691	-	29,691	32,311
Investment income	4	3,624	583	4,207	3,100
Total		<u>65,337</u>	<u>1,648</u>	<u>66,985</u>	<u>120,715</u>
EXPENDITURE ON					
Raising funds		151	-	151	251
Charitable activities					
Charitable activities		137,576	1,065	138,641	107,668
Total		<u>137,727</u>	<u>1,065</u>	<u>138,792</u>	<u>107,919</u>
Net gains/(losses) on investments		<u>(103)</u>	<u>-</u>	<u>(103)</u>	<u>237</u>
NET INCOME/(EXPENDITURE)		<u>(72,493)</u>	<u>583</u>	<u>(71,910)</u>	<u>13,033</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		487,467	48,128	535,595	522,562
TOTAL FUNDS CARRIED FORWARD		<u><u>414,974</u></u>	<u><u>48,711</u></u>	<u><u>463,685</u></u>	<u><u>535,595</u></u>

The notes form part of these financial statements

R.S.P.C.A. (FYLDE BRANCH)

**BALANCE SHEET
31 December 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	7	73,106	-	73,106	61,697
Investments	8	26,930	-	26,930	27,033
		<u>100,036</u>	<u>-</u>	<u>100,036</u>	<u>88,730</u>
CURRENT ASSETS					
Debtors	9	1,915	-	1,915	700
Cash at bank and in hand		324,168	48,711	372,879	450,109
		<u>326,083</u>	<u>48,711</u>	<u>374,794</u>	<u>450,809</u>
CREDITORS					
Amounts falling due within one year	10	(11,145)	-	(11,145)	(3,944)
NET CURRENT ASSETS		<u>314,938</u>	<u>48,711</u>	<u>363,649</u>	<u>446,865</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>414,974</u>	<u>48,711</u>	<u>463,685</u>	<u>535,595</u>
NET ASSETS		<u>414,974</u>	<u>48,711</u>	<u>463,685</u>	<u>535,595</u>
FUNDS	11				
Unrestricted funds				414,974	487,467
Restricted funds				48,711	48,128
TOTAL FUNDS				<u>463,685</u>	<u>535,595</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 21/6/2025 and were signed on its behalf by:

L. A. Crook
L Crook - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Going concern

The accounts are prepared on the going concern basis, the charity made a net deficit of £71,910 for the year and had total funds of £463,685 at the year end date. Furthermore there was cash at bank of £372,879 which the trustees feel is sufficient to meet all short term commitments, the trustees are therefore confident that the charity will continue in existence for at least 12 months from the date of this report.

Income

All income including donations, legacies and grants is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 10% on reducing balance
Motor vehicles	- 20% on reducing balance
Computer equipment	- 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Investments

Fixed asset investments are held to generate income or for their investment potential, or both and investment gains and losses, whether realised or unrealised, are combined and shown in the

R.S.P.C.A. (FYLDE BRANCH)

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 December 2024

1. ACCOUNTING POLICIES - continued

Investments

heading 'Gains/(losses) on investments' in the SoFA. Investments in Quoted shares are measured at fair value at the reporting date.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	8,531	9,336
Legacies	1,675	50,495
Grants	22,881	24,889
Sundry Income	-	584
	<u>33,087</u>	<u>85,304</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Cat Trust	1,065	1,295
Other grants	21,816	23,594
	<u>22,881</u>	<u>24,889</u>

3. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Shop income	29,479	32,081
Social lotteries	212	230
	<u>29,691</u>	<u>32,311</u>

4. INVESTMENT INCOME

	2024	2023
	£	£
Interest & dividends	4,207	3,100
	<u>4,207</u>	<u>3,100</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

R.S.P.C.A. (FYLDE BRANCH)

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 December 2024**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	84,009	1,295	85,304
Other trading activities	32,311	-	32,311
Investment income	2,676	424	3,100
Total	<u>118,996</u>	<u>1,719</u>	<u>120,715</u>
EXPENDITURE ON			
Raising funds	251	-	251
Charitable activities			
Charitable activities	106,373	1,295	107,668
Total	<u>106,624</u>	<u>1,295</u>	<u>107,919</u>
Net gains on investments	<u>237</u>	<u>-</u>	<u>237</u>
NET INCOME	12,609	424	13,033
RECONCILIATION OF FUNDS			
Total funds brought forward	474,858	47,704	522,562
TOTAL FUNDS CARRIED FORWARD	<u><u>487,467</u></u>	<u><u>48,128</u></u>	<u><u>535,595</u></u>

7. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £
COST			
At 1 January 2024	87,665	8,203	13,223
Additions	-	-	-
At 31 December 2024	<u>87,665</u>	<u>8,203</u>	<u>13,223</u>
DEPRECIATION			
At 1 January 2024	33,693	2,528	11,246
Charge for year	1,753	820	198
At 31 December 2024	<u>35,446</u>	<u>3,348</u>	<u>11,444</u>
NET BOOK VALUE			
At 31 December 2024	<u><u>52,219</u></u>	<u><u>4,855</u></u>	<u><u>1,779</u></u>
At 31 December 2023	<u><u>53,972</u></u>	<u><u>5,675</u></u>	<u><u>1,977</u></u>

R.S.P.C.A. (FYLDE BRANCH)

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 December 2024

7. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1 January 2024	-	3,636	112,727
Additions	16,135	-	16,135
	<u>16,135</u>	<u>3,636</u>	<u>128,862</u>
At 31 December 2024	16,135	3,636	128,862
DEPRECIATION			
At 1 January 2024	-	3,563	51,030
Charge for year	1,882	73	4,726
	<u>1,882</u>	<u>3,636</u>	<u>55,756</u>
At 31 December 2024	1,882	3,636	55,756
NET BOOK VALUE			
At 31 December 2024	14,253	-	73,106
At 31 December 2023	-	73	61,697

8. FIXED ASSET INVESTMENTS

	Listed investments £	Unlisted investments £	Totals £
MARKET VALUE			
At 1 January 2024	12,657	14,376	27,033
Revaluations	(103)	-	(103)
	<u>12,554</u>	<u>14,376</u>	<u>26,930</u>
At 31 December 2024	12,554	14,376	26,930
NET BOOK VALUE			
At 31 December 2024	12,554	14,376	26,930
At 31 December 2023	12,657	14,376	27,033

There were no investment assets outside the UK.

Cost or valuation at 31 December 2024 is represented by:

	Listed investments £	Unlisted investments £	Totals £
Valuation in 2024	3,337	-	3,337
Cost	9,217	14,376	23,593
	<u>12,554</u>	<u>14,376</u>	<u>26,930</u>

R.S.P.C.A. (FYLDE BRANCH)

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 December 2024**

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
VAT	1,152	290
Prepayments	763	410
	<u>1,915</u>	<u>700</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	<u>11,145</u>	<u>3,944</u>

11. MOVEMENT IN FUNDS

	At 1/1/24	Net movement in funds	At 31/12/24
	£	£	£
Unrestricted funds			
General fund	487,467	(72,493)	414,974
Restricted funds			
Protection of Cats in Cleveleys	48,128	583	48,711
TOTAL FUNDS	<u>535,595</u>	<u>(71,910)</u>	<u>463,685</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	65,337	(137,727)	(103)	(72,493)
Restricted funds				
Protection of Cats in Cleveleys	583	-	-	583
Cat Treatment fund	1,065	(1,065)	-	-
	<u>1,648</u>	<u>(1,065)</u>	<u>-</u>	<u>583</u>
TOTAL FUNDS	<u>66,985</u>	<u>(138,792)</u>	<u>(103)</u>	<u>(71,910)</u>

R.S.P.C.A. (FYLDE BRANCH)

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 December 2024

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/23 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	474,858	12,609	487,467
Restricted funds			
Protection of Cats in Cleveleys	47,704	424	48,128
TOTAL FUNDS	<u>522,562</u>	<u>13,033</u>	<u>535,595</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	118,996	(106,624)	237	12,609
Restricted funds				
Protection of Cats in Cleveleys	424	-	-	424
Cat Treatment fund	1,295	(1,295)	-	-
	<u>1,719</u>	<u>(1,295)</u>	<u>-</u>	<u>424</u>
TOTAL FUNDS	<u>120,715</u>	<u>(107,919)</u>	<u>237</u>	<u>13,033</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/23 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	474,858	(59,884)	414,974
Restricted funds			
Protection of Cats in Cleveleys	47,704	1,007	48,711
TOTAL FUNDS	<u>522,562</u>	<u>(58,877)</u>	<u>463,685</u>

R.S.P.C.A. (FYLDE BRANCH)

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 December 2024

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	184,333	(244,351)	134	(59,884)
Restricted funds				
Protection of Cats in Cleveleys	1,007	-	-	1,007
Cat Treatment fund	2,360	(2,360)	-	-
	<u>3,367</u>	<u>(2,360)</u>	<u>-</u>	<u>1,007</u>
TOTAL FUNDS	<u>187,700</u>	<u>(246,711)</u>	<u>134</u>	<u>(58,877)</u>

12. RELATED PARTY DISCLOSURES

The Branch made contributions during the year to RSPCA National Branch of £3,308.

13. RESTRICTED FUNDS

The Fylde Branch restricted funds were set out in a legacy received by the Branch in which the benefactor stipulated that the money must be used for the sole purpose of looking after cats in the area of Cleveleys, Lancashire.

14. INDEPENDENT EXAMINERS FEE

Accountancy costs were £2,085 during the period, this consisted of £1,000 for the independent examination and £1,085 for preparation of the accounts which was also paid to the independent examiner.

R.S.P.C.A. (FYLDE BRANCH)

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	8,531	9,336
Legacies	1,675	50,495
Grants	22,881	24,889
Sundry Income	-	584
	<hr/> 33,087	<hr/> 85,304
Other trading activities		
Shop income	29,479	32,081
Social lotteries	212	230
	<hr/> 29,691	<hr/> 32,311
Investment income		
Interest & dividends	4,207	3,100
	<hr/> 66,985	<hr/> 120,715
Total incoming resources		
EXPENDITURE		
Other trading activities		
Purchases	151	251
Charitable activities		
Wages	51,642	47,861
Motor expenses	2,771	-
Rates and water	742	464
Insurance	828	768
Light and heat	2,034	1,872
Telephone	1,437	1,379
Postage and stationery	1,681	511
Other costs	5,378	6,448
Veterinary fees	17,876	10,567
Animal feed and boarding	24,562	13,771
RSPCA branch contribution	3,308	1,378
Repairs & renewals	13,534	13,636
Donations made	3,200	-
Freehold property	1,753	1,753
Improvements to property	820	820
Fixtures and fittings	198	220
Motor vehicles	1,882	-
Computer equipment	73	1,200
	<hr/> 133,719	<hr/> 102,648
Support costs		

This page does not form part of the statutory financial statements

R.S.P.C.A. (FYLDE BRANCH)

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024**

	2024 £	2023 £
Support costs		
Finance		
Bank charges	351	442
Governance costs		
Professional fees	2,486	2,593
Accountancy fees	2,085	1,985
	<u>4,571</u>	<u>4,578</u>
Total resources expended	<u>138,792</u>	<u>107,919</u>
Net (expenditure)/income before gains and losses	(71,807)	12,796
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	-	22
Net (expenditure)/income	<u>(71,807)</u>	<u>12,818</u>

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