

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021  
FOR  
R.S.P.C.A. (FYLDE BRANCH)**

Jones Harris Limited  
Chartered Accountants  
17 St Peter's Place  
Fleetwood  
FY7 6EB

**R.S.P.C.A. (FYLDE BRANCH)**

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for the year ended 31 December 2021**

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## **R.S.P.C.A. (FYLDE BRANCH)**

### **REPORT OF THE TRUSTEES for the year ended 31 December 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **GENERAL**

RSPCA - Fylde Branch ("the Charity") was registered with the Charity Commissioners on 5 August 1966 and is governed by the R.S.P.C.A. branch model rules, revised 19 July 1956.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The Charity's objectives are to promote the work and objectives of the Royal Society for the Prevention of Cruelty to Animals (the Society) in the Branch area, namely to use all lawful means to prevent cruelty, promote kindness to and alleviate suffering of animals.

##### **Significant activities**

##### **Advancement of animal welfare**

1. The Branch's animal welfare work, although local in nature, benefits society at large, and also aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities, as described in more detail in the following pages of this report, focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

##### **Charitable activities pursued for the public benefit**

2. We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects, and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

3. Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for re-homing. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

4. We respond to enquiries (both direct and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

5. We offer free animal care advice by having a dedicated local Advice Line. The public benefits through the promotion of responsible pet ownership

## **R.S.P.C.A. (FYLDE BRANCH)**

### **REPORT OF THE TRUSTEES for the year ended 31 December 2021**

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

Following on from 2020, 2021 proved to be another challenging year for the Branch, COVID rules and restrictions lasted for most of the year. Events and fundraising opportunities were limited, and our Charity shop had to remain closed until April.

As well as taking cats brought in by the RSPCA Inspectorate we also took in several very poorly cats and kittens, that would not have survived otherwise, this has taken its toll on our resources and has led to some very expensive Vet and Boarding bills. However, many of have gone on to make good recoveries and our Animal Care Manager has found them amazing new homes, which makes it all worthwhile. We managed to rehome a total of 85 cats during 2021 and we also neutered, and micro chipped many more.

Despite only reopening in April Our Charity shop continues to defy all expectations and has made a healthy contribution to our funds in 2021, our Shop Manger has done an excellent job in achieving this, overcoming many obstacles including a lack of volunteers due to shielding etc. New windows were fitted to the front of our property during the year, and we also had some roofing work done, making it a more pleasant environment to work in, warmer too!

In Dec 21, Liz decided to leave her role as Branch Manager to explore new opportunities. Liz worked for the Branch for 7 years and departure is a huge loss to the Branch, but thankfully Liz remains very active in Branch activities and has also joined the Board of Trustees. I wish to take this opportunity on behalf of everyone connected to the Branch to thank Liz for everything she has done and all the animals she has helped over the last 7 years.

Following Liz's departure, due to the uncertain financial situation the Trustees made the difficult decision not to replace the Branch Manager position, instead our 2 remaining employees were given enhanced roles, responsibilities, and salaries. Two of our Trustees also took on a more hands on role with the day to day running of the Branch. This decision was not taken lightly, and it will obviously limit the amount work the Branch undertakes daily, but it was considered necessary to maximise the Branches reserves and future operational capabilities.

Our Fundraising activities were restricted and many events we normally attend were cancelled or postponed. However, due to the hard work of our fundraising volunteers, who organised online raffles and auctions we managed to maintain a steady income stream throughout the year. The Branch also received a grant from the Cats Trust for cat neutering and spaying for which we are very grateful.

None of this would have been possible without time, dedication, and commitment our volunteers give to the Branch on a regular basis, from our shop and cattery volunteers to our Fosterers, crafters, and Trustee's.

#### **FINANCIAL REVIEW**

##### **Financial position**

The results show that the charity made a net deficit of £18,278 during a difficult year which was severely impacted by Covid 19. The charity has unrestricted reserves of £379,122 as at 31/12/21 as well as unrestricted cash funds of £293,388. This should be sufficient to cover all of the immediate commitments as the trustees look to return the charity to a net surplus position over the next 12 months.

##### **Reserves policy**

The trustees are of the opinion they should try to retain reserves equivalent to four times the expected level of annual net expenditure. In addition, they have identified expenditure requirements for maintaining the condition of the buildings operated by the branch. The current level of reserves is around three times expenditure and the trustees are looking to increase this over the coming 12 months by returning to a net surplus. Three times expenditure is not an unreasonable level of reserves especially as the charity cannot rely on legacies to be a consistent source of income, the timing and amount of which are beyond their control.

#### **FUTURE PLANS**

As we return to the new normal, we intend to consolidate our current position by developing and increasing our fund-raising activities, finding new income streams, and enhancing our social media presence.

We will endeavour to recruit and train new Volunteers and Trustees and encourage RSPCA Branch membership.

We also want to continue to prioritise cat accommodation to Inspectorate generated cats as well as helping cats and other animals from the local area.

**R.S.P.C.A. (FYLDE BRANCH)**

**REPORT OF THE TRUSTEES  
for the year ended 31 December 2021**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**Organisational structure**

The Society was formed by the Royal Society for the Prevention of Cruelty to Animals Act 1932 (as amended) and is governed by the RSPCA Acts and by the Rules of the Society. Membership of the Society is by subscription and may be on a life, annual, ex-official or junior basis.

The Society is managed by an elected Council who, subject to the rules, control the affairs, funds, property and proceedings of the Society. They are assisted in the administration of the Society by a central organisation, headquarters and branches.

The Branch is governed by a Committee who are Trustees of the Branch. They have individual and collective responsibility for the management of the Branch and its funds. Subject to the overall supervision of the Society the Committee controls and monitors all the fundraising and animal welfare initiatives of the Branch.

All Branch members are eligible to stand for the Branch Committee/Trustee subject to the following:

- a) Candidates for the Committee/Trustee must be nominated in writing by at least 2 eligible Branch members.
- b) Nominations must be delivered to the Secretary at least 10 days before the date fixed for the AGM and accompanied by the candidate's written consent to stand for election.
- c) A candidate is elected if he/she receives at least 51 per cent of the vote.
- d) Committee/Trustees are encouraged to read the guidance set out in the Commissions booklet CC3 responsibilities of Charity Trustees

**Related parties**

The Branch made contributions during the year to RSPCA National Branch of £3,308.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
232246

**Principal address**

1a North Albert Street  
Fleetwood  
Lancashire  
FY7 6AA

**Trustees**

A Bijsterbosch Secretary  
D Timms Chairman  
Mrs J Holden Treasurer  
Mrs L Newbold  
Mrs L Crook  
D Muir  
Mrs P Barnes  
Mrs E Penny  
Mrs J Bijsterbosch


**Independent Examiner**

Jones Harris Limited  
Chartered Accountants  
17 St Peter's Place  
Fleetwood  
FY7 6EB

**R.S.P.C.A. (FYLDE BRANCH)**

**REPORT OF THE TRUSTEES  
for the year ended 31 December 2021**

Approved by order of the board of trustees on .....4.14.22..... and signed on its behalf by:

  
.....  
A Bijsterbosch - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
R.S.P.C.A. (FYLDE BRANCH)**

**Independent examiner's report to the trustees of R.S.P.C.A. (Fylde Branch)**

I report to the charity trustees on my examination of the accounts of R.S.P.C.A. (Fylde Branch) (the Trust) for the year ended 31 December 2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect;

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr M Wigley  
ACA  
Jones Harris Limited  
Chartered Accountants  
17 St Peter's Place  
Fleetwood  
FY7 6EB

Date: 4/4/2022

**R.S.P.C.A. (FYLDE BRANCH)**

**STATEMENT OF FINANCIAL ACTIVITIES  
for the year ended 31 December 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	70,210	4,285	74,495	116,375
Other trading activities	3	24,233	-	24,233	18,810
Investment income	4	687	5	692	882
<b>Total</b>		<u>95,130</u>	<u>4,290</u>	<u>99,420</u>	<u>136,067</u>
<b>EXPENDITURE ON</b>					
Raising funds		1,010	-	1,010	1,841
Charitable activities		137,751	4,285	142,036	115,694
<b>Total</b>		<u>138,761</u>	<u>4,285</u>	<u>143,046</u>	<u>117,535</u>
Net gains on investments		25,348	-	25,348	-
<b>NET INCOME/(EXPENDITURE)</b>		<u>(18,283)</u>	<u>5</u>	<u>(18,278)</u>	<u>18,532</u>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		397,405	47,675	445,080	426,548
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>379,122</u></u>	<u><u>47,680</u></u>	<u><u>426,802</u></u>	<u><u>445,080</u></u>

The notes form part of these financial statements

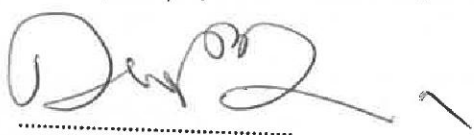


**R.S.P.C.A. (FYLDE BRANCH)**

**BALANCE SHEET**  
**31 December 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	7	69,087	-	69,087	72,926
Investments	8	25,348	-	25,348	-
		<u>94,435</u>	<u>-</u>	<u>94,435</u>	<u>72,926</u>
<b>CURRENT ASSETS</b>					
Debtors	9	1,993	-	1,993	3,968
Cash at bank		293,387	47,680	341,067	380,103
		<u>295,380</u>	<u>47,680</u>	<u>343,060</u>	<u>384,071</u>
<b>CREDITORS</b>					
Amounts falling due within one year	10	(10,693)	-	(10,693)	(11,917)
<b>NET CURRENT ASSETS</b>		<u>284,687</u>	<u>47,680</u>	<u>332,367</u>	<u>372,154</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>379,122</u>	<u>47,680</u>	<u>426,802</u>	<u>445,080</u>
<b>NET ASSETS</b>		<u>379,122</u>	<u>47,680</u>	<u>426,802</u>	<u>445,080</u>
<b>FUNDS</b>	11				
Unrestricted funds				379,122	397,405
Restricted funds				47,680	47,675
<b>TOTAL FUNDS</b>				<u>426,802</u>	<u>445,080</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 4/1/22 and were signed on its behalf by:



D Timms - Trustee

**R.S.P.C.A. (FYLDE BRANCH)**

**NOTES TO THE FINANCIAL STATEMENTS  
for the year ended 31 December 2021**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

**Going concern**

The accounts are prepared on the going concern basis, despite the impact Covid 19 throughout the year and the charity making a net deficit of £18,278, it does have total funds of £426,802. Furthermore there is cash at bank of £341,067 which the trustees feel is sufficient to meet all short term commitments, the trustees are therefore confident that the charity will continue in existence for at least 12 months from the date of this report.

**Income**

All income including donations, legacies and grants is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 10% on reducing balance
Computer equipment	- 33% on cost

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Investments**

Fixed asset investments are held to generate income or for their investment potential, or both and investment gains and losses, whether realised or unrealised, are combined and shown in the heading 'Gains/(losses) on investments' in the SoFA. Investments in Quoted shares are measured at fair value at the reporting date.

**R.S.P.C.A. (FYLDE BRANCH)**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
for the year ended 31 December 2021

**2. DONATIONS AND LEGACIES**

	2021	2020
	£	£
Donations	22,485	32,290
Legacies	20,524	46,057
Grants	28,419	28,028
Sundry Income	3,067	10,000
	<u>74,495</u>	<u>116,375</u>

Grants received, included in the above, are as follows:

	2021	2020
	£	£
Cat Trust	4,285	2,855
Other grants	24,134	25,173
	<u>28,419</u>	<u>28,028</u>

**3. OTHER TRADING ACTIVITIES**

	2021	2020
	£	£
Shop income	23,778	18,655
Social lotteries	455	155
	<u>24,233</u>	<u>18,810</u>

**4. INVESTMENT INCOME**

	2021	2020
	£	£
Interest & dividends	692	882
	<u></u>	<u></u>

**5. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

**R.S.P.C.A. (FYLDE BRANCH)**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
for the year ended 31 December 2021

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	113,520	2,855	116,375
Other trading activities	18,810	-	18,810
Investment income	865	17	882
<b>Total</b>	<u>133,195</u>	<u>2,872</u>	<u>136,067</u>
<b>EXPENDITURE ON</b>			
Raising funds	1,841	-	1,841
Charitable activities	112,839	2,855	115,694
<b>Total</b>	<u>114,680</u>	<u>2,855</u>	<u>117,535</u>
<b>NET INCOME</b>	<u>18,515</u>	<u>17</u>	<u>18,532</u>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	378,890	47,658	426,548
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>397,405</u>	<u>47,675</u>	<u>445,080</u>

**7. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
<b>COST</b>					
At 1 January 2021 and 31 December 2021	<u>87,665</u>	<u>8,203</u>	<u>13,223</u>	<u>3,016</u>	<u>112,107</u>
<b>DEPRECIATION</b>					
At 1 January 2021	28,434	68	10,511	168	39,181
Charge for year	<u>1,753</u>	<u>820</u>	<u>271</u>	<u>995</u>	<u>3,839</u>
At 31 December 2021	<u>30,187</u>	<u>888</u>	<u>10,782</u>	<u>1,163</u>	<u>43,020</u>
<b>NET BOOK VALUE</b>					
At 31 December 2021	<u>57,478</u>	<u>7,315</u>	<u>2,441</u>	<u>1,853</u>	<u>69,087</u>
At 31 December 2020	<u>59,231</u>	<u>8,135</u>	<u>2,712</u>	<u>2,848</u>	<u>72,926</u>

**R.S.P.C.A. (FYLDE BRANCH)**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
for the year ended 31 December 2021

**8. FIXED ASSET INVESTMENTS**

	Listed investments £	Unlisted investments £	Totals £
<b>MARKET VALUE</b>			
Additions	10,972	14,376	25,348
<b>NET BOOK VALUE</b>			
At 31 December 2021	10,972	14,376	25,348
At 31 December 2020	-	-	-

There were no investment assets outside the UK.

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021 £	2020 £
VAT	1,615	3,593
Prepayments	378	375
	<u>1,993</u>	<u>3,968</u>

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021 £	2020 £
Other creditors	10,693	11,917

**11. MOVEMENT IN FUNDS**

	At 1/1/21 £	Net movement in funds £	At 31/12/21 £
<b>Unrestricted funds</b>			
General fund	397,405	(18,283)	379,122
<b>Restricted funds</b>			
Protection of Cats in Cleveleys	47,675	5	47,680
<b>TOTAL FUNDS</b>	<u>445,080</u>	<u>(18,278)</u>	<u>426,802</u>

**R.S.P.C.A. (FYLDE BRANCH)**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
for the year ended 31 December 2021

**11. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	95,130	(138,761)	25,348	(18,283)
<b>Restricted funds</b>				
Protection of Cats in Cleveleys	5	-	-	5
Cat Treatment fund	4,285	(4,285)	-	-
	<u>4,290</u>	<u>(4,285)</u>	<u>-</u>	<u>5</u>
<b>TOTAL FUNDS</b>	<u>99,420</u>	<u>(143,046)</u>	<u>25,348</u>	<u>(18,278)</u>

**Comparatives for movement in funds**

	At 1/1/20 £	Net movement in funds £	At 31/12/20 £
<b>Unrestricted funds</b>			
General fund	378,890	18,515	397,405
<b>Restricted funds</b>			
Protection of Cats in Cleveleys	47,658	17	47,675
<b>TOTAL FUNDS</b>	<u>426,548</u>	<u>18,532</u>	<u>445,080</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	133,195	(114,680)	18,515
<b>Restricted funds</b>			
Protection of Cats in Cleveleys	17	-	17
Cat Treatment fund	2,855	(2,855)	-
	<u>2,872</u>	<u>(2,855)</u>	<u>17</u>
<b>TOTAL FUNDS</b>	<u>136,067</u>	<u>(117,535)</u>	<u>18,532</u>

**R.S.P.C.A. (FYLDE BRANCH)**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
for the year ended 31 December 2021

**11. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/20 £	Net movement in funds £	At 31/12/21 £
<b>Unrestricted funds</b>			
General fund	378,890	232	379,122
<b>Restricted funds</b>			
Protection of Cats in Cleveleys	47,658	22	47,680
<b>TOTAL FUNDS</b>	<u>426,548</u>	<u>254</u>	<u>426,802</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	228,325	(253,441)	25,348	232
<b>Restricted funds</b>				
Protection of Cats in Cleveleys	22	-	-	22
Cat Treatment fund	7,140	(7,140)	-	-
	<u>7,162</u>	<u>(7,140)</u>	<u>-</u>	<u>22</u>
<b>TOTAL FUNDS</b>	<u>235,487</u>	<u>(260,581)</u>	<u>25,348</u>	<u>254</u>

**12. RELATED PARTY DISCLOSURES**

The Branch made contributions during the year to RSPCA National Branch of £3,308.

**13. RESTRICTED FUNDS**

The Fylde Branch restricted funds were set out in a legacy received by the Branch in which the benefactor stipulated that the money must be used for the sole purpose of looking after cats in the area of Cleveleys, Lancashire.

**R.S.P.C.A. (FYLDE BRANCH)**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the year ended 31 December 2021**

**14. INDEPENDENT EXAMINERS FEE**

Accountancy costs were £1,720 during the period, this consisted of £720 for the independent examination and £1,000 for preparation of the accounts which was also paid to the independent examiner.



**R.S.P.C.A. (FYLDE BRANCH)**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the year ended 31 December 2021**

	2021 £	2020 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations		
Legacies	22,485	32,290
Grants	20,524	46,057
Sundry Income	28,419	28,028
	3,067	10,000
	<hr/>	<hr/>
	74,495	116,375
<b>Other trading activities</b>		
Shop income	23,778	18,655
Social lotteries	455	155
	<hr/>	<hr/>
	24,233	18,810
<b>Investment income</b>		
Interest & dividends	692	882
	<hr/>	<hr/>
<b>Total incoming resources</b>	99,420	136,067
<b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Purchases	1,010	1,841
<b>Charitable activities</b>		
Wages		
Rates and water	65,774	54,991
Insurance	440	572
Light and heat	709	689
Telephone	1,912	1,372
Postage and stationery	1,103	919
Advertising	505	500
Other costs	304	38
Veterinary fees	1,999	1,822
Animal feed and boarding	28,671	15,591
RSPCA branch contribution	22,991	28,568
Repairs & renewals	3,308	3,308
Freehold property	5,634	1,151
Improvements to property	1,753	1,753
Fixtures and fittings	820	68
Computer equipment	271	301
	995	168
	<hr/>	<hr/>
	137,189	111,811
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	184	76

This page does not form part of the statutory financial statements

**R.S.P.C.A. (FYLDE BRANCH)**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**for the year ended 31 December 2021**

	2021	2020
	£	£
<b>Finance</b>		
<b>Governance costs</b>		
Professional fees	2,943	2,142
Accountancy fees	1,720	1,665
	<u>4,663</u>	<u>3,807</u>
Total resources expended	143,046	117,535
<b>Net (expenditure)/income</b>	<u>(43,626)</u>	<u>18,532</u>

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