

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS SCARBOROUGH AND DISTRICT BRANCH

England & Wales · Charity number 232233

Details

Other names	RSPCA - SCARBOROUGH AND DISTRICT BRANCH, RSPCA - SCARBOROUGH BRANCH, RSPCA SCARBOROUGH AND DISTRICT BRANCH
Status	Registered
Legal form	Other
Registered	1963-12-19
Register	View on the Charity Commission register

Contact

Address	The Old Stable Albermarle Back Road Scarborough YO11 1YA
Phone	07768962877
Email	info@rspca-scarborough.org.uk
Website	www.rspca-scarborough.org.uk

Activities

Objects: THE OBJECTS OF THE BRANCH ARE TO PROMOTE THE WORK AND OBJECTS OF THE SOCIETY [ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (219099)], WITH PARTICULAR REFERENCE TO THE AREA OF THE BRANCH, IN ACCORDANCE WITH THE POLICIES OF THE SOCIETY.

Activities: Fundraising & voluntary work. Provide subsidised veterinary care to low income people. Rehome animals. Perform home visits & advise people on pet ownership.

Classification

- **How:** Other Charitable Activities
- **What:** Animals
- **Who:** Other Defined Groups

Geography

- **Area of benefit:** SCARBOROUGH AND DISTRICT.
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£37,889	£69,886	-	-
2023-12-31	£112,239	£189,293	-	-
2022-12-31	£141,894	£202,602	-	-
2021-12-31	£146,747	£181,972	-	-
2020-12-31	£169,494	£190,358	-	-

Trustees

Name	Role	Appointed
Jennifer Kirby	Chair	2022-06-08
Anne Lorraine Booth		2025-05-20
David Anthony Gadsby		2025-05-20
JULIE THORPE WILLETT		
Janice Kirby		2022-06-08

Accounts

ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Miss J Kirby (Chair) Mrs P Bryars (Treasurer) - retiring May 2025 Mrs J Kirby Miss J Thorpe-Willett Miss C Johnston - retired February 2025 Ms K Kathro - retired March 2025
Staff	Mrs N Byrne (Branch Administrator)
Charity Number	232233
Principal Address	The Old Stable Albemarle Back Road Scarborough YO11 1YA
Independent Examiner	Ashby Berry Coulsons Ltd 2 Belgrave Crescent Scarborough YO11 1UB
Bankers	Virgin Money 24 Huntriss Row Scarborough YO11 2EG Skipton Building Society 16 - 17 Westborough Scarborough YO11 1UH

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TRUSTEE'S REPORT FOR THE YEAR ENDED DECEMBER 2024

The trustees present their annual report and accounts for the year ended 31 December 2024.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The RSPCA Scarborough & District Branch is an unincorporated charitable association and a branch of the National RSPCA carrying out animal welfare work in the area of Scarborough, Filey, Whitby and Pickering.

The Branch is governed by a Committee of Trustees, which is responsible for the effective management and direction of the branch. The Committee meets monthly to make strategic decisions and the Branch Administrator manages the day to day operations of the Branch.

The trustees who served during the year and up to the date of signature of the financial statements were:

Miss J Kirby (Chair)
Mrs P Bryars (Treasurer) - retiring May 2025
Mrs J Kirby
Miss J Thorpe-Willett

Trustee recruitment and appointment

A Committee of Trustees is elected at each AGM by the Branch members to govern the Branch. Each Trustee is recruited for their experience and knowledge to help keep a balance of skills across the Committee. All Trustee roles are voluntary and receive no benefits from the Branch, although Trustees can claim expenses properly and necessarily incurred in the performance of their duties.

Trustee induction and training

All new Trustees are briefed on their responsibilities as a Trustee prior to accepting the role. They are provided with literature on the work of the Branch and guidance from the Charities Commission on the role of a Trustee.

Full training is provided and ongoing training is available, relevant to the individual role.

OBJECTIVES AND ACTIVITIES

The aims of the Branch are to promote kindness and to prevent cruelty to animals by all lawful means. This is done via a combination of welfare support, rehoming of mistreated, abandoned and unwanted animals, supporting the RSPCA inspectorate in the Branch area and through promotion of the work and objectives of the Society.

The main activities undertaken by the Branch this year were the rehoming of unwanted cats and provision of welfare support vouchers to assist with the cost of veterinary care, neutering and vaccinations for those animals of people on eligible benefits. The Branch also worked with local food banks to provide support and advice, with the aim to keep more pets with their owners.

PUBLIC BENEFIT STATEMENT

The Trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims and continue to deliver benefits to the public. The Branch has charitable aims that are based on providing public benefit that comply with section 4 of the Charities Act 2011.

The following Branch activities during the year were pursued for the benefit of the public:

- The Branch provides financial assistance through a welfare voucher scheme. This is available to members of the public on state benefits to assist with veterinary bills, neutering, vaccinations and microchipping.
- The Branch takes in mistreated and abandoned cats from both the local community and Inspectors, including owners who suffer ill health, financial difficulties or pass away.
- The Branch re-homes cats in its care at a low cost to people willing and suitable.
- All animals in the Branch's care receive veterinary treatment, neutering, vaccination, microchipping and are assessed for rehoming.
- The Branch works with local food banks to provide support to help keep pets with their owners.
- The Branch offers free animal care advice by advising members of the public the best way to care for their pets and promote responsible pet ownership.

ACHIEVEMENTS & PERFORMANCE

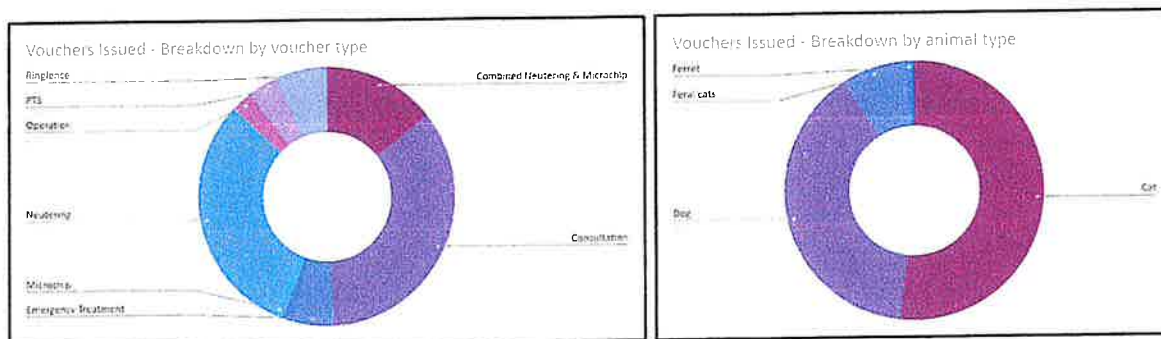
Financial Assistance

During 2024 the Branch provided financial support to the local community through the welfare voucher scheme.

The total value of assistance provided to the local community was £9,166.12 with dogs being the animal most in need of support.

With the continuing increase in veterinary costs the Branch was able to provide support with initial vet consultation fees, neutering and also contribute towards bills if an animal was seriously ill or injured.

Below is a breakdown of the assistance provided.



Cat Rehoming

Throughout the year the Branch accepted 37 cats with 2 kittens being born in the cattery. We happily rehomed 39 cats.

The cats are cared for both at Snugglepuss Cats Hotel and with volunteer fosterers whilst they wait to be rehomed.

Rehoming Success

There have been many happy stories over the last year but Peggy is a true miracle.

Peggy came to the cattery in a litter of five kittens with her mum Luna. She was born with her back leg out of the socket. She didn't let this stop her however and was just as boisterous and playful as the other kittens.

As Peggy got bigger it became clear that whilst she could jump and play and had adapted to life with her back to front leg this would potentially cause her long term problems. The weight of the limb on the joint and the pressure she was putting on her other legs would most likely lead to arthritis. At 6 months the difficult decision was made to remove her leg.

Following a short recovery in a foster home, Peggy was soon up and jumping again. In December 2024 she was reunited with one of her sisters when she was adopted to her forever home.



Branch Events



Following the closure of the Branch shop last year a number of events have been held to ensure the Branch's presence in the local community.

- In August 2024 the Branch joined the National 'Cool Dog Summer' event raising awareness for dogs in hot weather.
- In November 2024 the Branch hosted a Wildlife talk with Geoff Edmonds. This was well attended by both the local community and other local wildlife organisations, helping the Branch to make connections for ongoing animal welfare support.
- Drop in sessions, providing welfare, animal care advice and a food bank took place at a Scarborough community centre, with more sessions planned for the future.

Food Banks

The Branch has been building connections with local food banks over the last year. With the kind support of donations, the Branch has been able to provide food banks with a selection of cat food, dog food and pet supplies in an effort to help keep pets and their owners together.



FINANCIAL REVIEW

Overall, the Branch made a deficit of nearly £34,000 compared to £77,000 deficit in 2023. This leaves free reserves at a healthy balance of just over £191,000 available at 2024 year end. A detailed breakdown of all income and expenditure incurred during the year is shown in the R&P accounts attached to this report.

Reserves Policy

It is the Trustees' view that it is prudent to ensure that there are sufficient free reserves to provide financial flexibility throughout the year. The Branch maintains a reserves policy of £80,000 for a full year of normal expected expenditure.

Risk Register

The biggest risk to the Branch is the lack of regular income following the closure of the shop last year. Without legacies the Branch risks running out of fund in the medium term and, whilst currently meeting the reserves policy, this is something to be kept under constant review. In summary the key risks are:

- Lack of funds - whilst the Branch is in the process of opening a new charity shop alternative income streams need to be found and all outgoing costs managed.
- As another funding concern, without legacies the Branch risks running out of funding in the medium term.
- Lack of Trustees - with three Trustees retiring this year recruitment is a top priority.
- Lack of Volunteers - with no shop as a focal point or regular schedule of fundraising activities it can be difficult to recruit volunteers and maintain interest.

PLANS FOR THE FUTURE

This year the Committee has updated the strategy to reassess the short, medium and long term goals for the Branch.

As part of this the Committee are now actively looking at properties for a new charity shop and looking at more opportunities for fundraising events.

With the departure of three trustees this year, trustee and volunteer recruitment is also a large focus for the Committee.

Appreciations

This year the Branch says goodbye to Miss C Johnston and Ms K Kathro who are retiring. The Committee would like to thank them both for all their work during their time as Trustees. At this year's AGM, the Branch also says goodbye to Mrs P Bryars. The Committee would like to thank her for all her hard work and dedication as Treasurer and wish all outgoing Trustees well.

Thank you to Snugglepuss Cats Hotel and all the cat fosterers for the care provided to cats over the last year. Also thank you to the local vets that provide the veterinary support whilst cats are in the Branch's care.

Thank you to Sainsbury's Scarborough for the use of a donation bin and to all the generous customers that have donated food.

Finally, thank you to Miss N Byrne, without her support as Branch Administrator the Branch would not run as efficiently as it does.



.....
Miss J Kirby (Chair)
Trustee

21st May 2025

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

I report to the charity trustees on my examination of the accounts of RSPCA Scarborough & District Branch (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anna Wiffen FCCA

Ashby Berry Coulsons
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

21 May 2025

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Detailed Receipts and Payments Account
for the Year Ended 31 December 2024**

	2024		2023	
	£	£	£	£
Receipts				
Shop income		727		69,907
Covid grants				
Legacies			5,872	
Donations	3,729		4,348	
		3,729		10,220
Door 2 door		21,816		23,094
Grants & subs from HQ		208		196
Pet insurance				38
Dogs rehoused				1,519
Cats rehoused		3,705		5,010
Bank interest		7,704		2,255
Total receipts		37,889		112,239
Payments				
Shop expenses	16,047		103,077	
Branch contributions to HQ	551		551	
Dog boarding			21,420	
Cat boarding	16,768		22,034	
Veterinary fees - boarding & neutering animals	5,934		10,140	
Veterinary fees - assistance	1,950		4,044	
Neutering scheme	9,447		5,740	
Animal food	399		511	
Foster animals treatment	1,011		1,819	
Feral & stray animals treated				
Miscellaneous animal expenses	115		95	
Room hire	382		313	
Light and heat	315		233	
Wages	15,502		14,440	
Pensions	720		598	
Telephone			33	
Post stationery & advertising	105		227	
Motor expenses	583		561	
Repairs and renewals	57		132	
Carried forward		69,886		185,968

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Detailed Receipts and Payments Account
for the Year Ended 31 December 2024**

	2024		2023	
	£	£	£	£
Payments (continued)				
Brought forward	69,886		185,968	
Branch insurance	810			
Lottery licence	20			
Sundry expenses	109		594	
Accountancy	1,350		1,299	
Book-keeping	480		470	
Subscriptions	218		208	
Employment advice			2,376	
Rates & water	291			
Movement in VAT debtor	(1,638)		(1,622)	
Total payments		71,526		189,293
Net payments in year		(33,637)		(77,054)
Bank balances brought forward		225,090		302,144
Bank balances carried forward		191,453		225,090

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Detailed Receipts and Payments Account
for the Year Ended 31 December 2024**

	2024		2023	
	£	£	£	£
		2024		2023
		£		£
Bank balances				
Bank current account		87,457		34,782
YB Fixed Term Deposit				91,500
YB Fixed Term Deposit				
Skipton account		28		27
Skipton account		103,967		98,781
Cash in hand				
		<u>191,453</u>		<u>225,090</u>
Other assets				
Garage store at rear of 28 Victoria Road - valuation		<u>80,000</u>		<u>75,000</u>
VAT debtor		<u>1,180</u>		<u>2,818</u>

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Animals
Income and Expenditure Account
for the Year Ended 31 December 2024**

	2024		2023	
	£	£	£	£
Income				
Donations	203		4,348	
Cats rehoused	3,705		5,010	
Dogs rehoused			1,519	
Pet insurance			38	
		3,908		10,915
Expenditure				
Dog boarding			21,420	
Cat boarding	16,768		22,034	
Veterinary fees - boarding & neutering animals	5,934		10,140	
Veterinary fees - assistance	1,950		4,044	
Neutering scheme	9,447		5,740	
Animal food	399		511	
Foster animals treatment	1,011		1,819	
Miscellaneous animal expenses	115		95	
		35,624		65,803
Excess of income over expenditure		<u>(31,716)</u>		<u>(54,888)</u>

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Aberdeen Walk Shop
Income and Expenditure Account
for the Year Ended 31 December 2024**

	2024		2023	
	£	£	£	£
Income				
Takings	274		69,575	
Vinted	253			
Donations	200			
Fundraising			332	
Insurance claim				
		727		69,907
Expenditure				
Purchases			302	
Fundraising purchases			32	
Identichips	1		12	
Rent	8,000		24,000	
Rates and water	82		1,442	
Light and heat	808		4,169	
Wages			63,991	
Pensions			1,822	
Telephone	12		1,220	
Motor expenses			561	
Licences and insurance	18		401	
Repairs and renewals	6,352		601	
Sundry expenses	183		286	
Book-keeping			470	
Card Charges	223		1,286	
Professional Fees			1,758	
Cleaning	230		596	
Subscriptions	138		128	
		16,047		103,077
Excess of income over expenditure		(15,320)		(33,170)

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Dear Sirs

The following representations are made on the basis of enquiries of management and staff with relevant knowledge and experience such as we consider necessary in connection with your independent examination of the charity's financial statements for the year ended 31 December 2024. These enquiries have included inspection of supporting documentation where appropriate and are sufficient to satisfy ourselves that we can make each of the following representations. All representations are made to the best of our knowledge and belief.

GENERAL

1. We acknowledge that the work performed by you is substantially less in scope than an audit performed in accordance with International Standards on Auditing (UK and Ireland) and that you do not express an audit opinion.
2. We confirm that the charity was entitled to exemption under section 144 of the Charities Act 2011 the requirement to have its financial statements for the financial year ended 31 December 2022 audited.
3. We have fulfilled our responsibilities as trustees as set out in the terms of your engagement letter dated 21 May 2021 under the Charities Act 2011 for preparing financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice), for being satisfied that they give a true and fair view and for making accurate representations to you.
4. All the transactions undertaken by the charity have been properly reflected and recorded in the accounting records.
5. All the accounting records have been made available to you for the purpose of your independent examination. We have provided you with unrestricted access to all appropriate persons within the charity and with all other records and related financial information requested, including minutes of all management and trustee meetings and correspondence with The Charity Commission.
6. The financial statements are free of material misstatements, including omissions.
7. We are not aware of any uncorrected misstatements.

ASSETS AND LIABILITIES

8. The charity has satisfactory title to all assets and there are no liens or encumbrances on the charity's assets, except for those that are disclosed as applicable in the notes to the financial statements.
9. All actual liabilities, contingent liabilities and guarantees given to third parties have been recorded or disclosed as applicable.
10. We have no plans or intentions that may materially alter the carrying value and where relevant the fair value measurements or classification of assets and liabilities reflected in the financial statements.

ACCOUNTING ESTIMATES

11. The methods, data and significant assumptions used by us in making accounting estimates, and their related disclosures, are appropriate to achieve recognition, measurement and disclosure that is reasonable in the context of the applicable financial reporting framework.

12. LEGAL CLAIMS

We are not aware of any claims in connection with litigation that have been, or are expected to be, received.

LAWS AND REGULATIONS

13. We are not aware of any instances of non-compliance or suspected non-compliance with laws and regulations whose effects should be considered when preparing the financial statements.

RELATED PARTIES

14. Related party relationships and transactions have been appropriately accounted for and disclosed as applicable in the financial statements. We have disclosed to you all relevant information concerning such relationships and transactions and are not aware of any other matters which require disclosure in order to comply with legislative and accounting standards requirements..

SUBSEQUENT EVENTS

15. All events subsequent to the date of the financial statements which require adjustment or disclosure have been properly accounted for and disclosed as applicable.

GOING CONCERN

16. We believe that the charity's financial statements should be prepared on a going concern basis on the grounds that current and future sources of funding or support will be more than adequate for the charity's needs. We have considered a period of twelve months from the date of approval of the financial statements. We believe that no further disclosures relating to the charity's ability to continue as a going concern need to be made in the financial statements.

GRANTS AND DONATIONS

17. There have been no grants, donations and other income, the receipt of which is subject to specific terms or conditions.

Yours faithfully

.....

Signed on behalf of the board of trustees

Date.....

Accounts



Scarborough & District Branch
Reg Charity Number - 232233

*Supporting Scarborough,
Filey, Whitby, Pickering
& Helmsley*

Annual Report 2023

Registered Charity 232233

RSPCA Scarborough & District Branch, The Old Stable, Albemarle Back Road Scarborough, YO11 1YA
www.rspca.org.uk/local/scarborough-and-district-branch info@rspca-scarborough.org.uk

At the AGM in June the branch said a fond farewell to Lesley Waters who had been a member and trustee for the branch for almost 20 years. The trustees would like to thank her for her hard work and dedication to Scarborough and district RSPCA during her time as a trustee. We wish her well in her retirement.

The trustees of Scarborough and District RSPCA would also like to thank all volunteers and supporters who have continued to give their time and donations to enable the branch to carry on with its work in supporting local animals and owners.

Like many charities RSPCA Scarborough and district appreciates the difficulties that the rise in the cost of living has had on many households, which has meant that donations were down slightly. We are extremely grateful to all those who have continued to help.

In response to falling revenues and increased costs the trustees analysed outgoings and decided on two dramatic changes to the way the branch used its funds.

Despite intensive and lengthy support from trustees, the shop was no longer covering outgoings, with no prospect of a future improvement in revenue. In July the trustees finally agreed the necessity to make the staff redundant and then close the shop at the end of 2023. We would like to thank Karen, her staff and the shop volunteers for all their hard work and wish them well in their future endeavours.

Four trustees and one volunteer ran the shop from August to December on a three day a week basis. We would like to commend all those who helped during this period, particularly Jan Sheppard who heroically volunteered for three days a week until our closure.

We would also like to thank all our lovely supporters who visited the shop, particularly in its last 5 months. The trustees, who did not take this closure decision lightly, were extremely encouraged by the number of customers who praised our efforts, commented on the welcoming atmosphere in the shop and hoped we would open other premises in 2024.

The trustees made every effort to keep the public informed on the shop closure through social media, and personal contact in the shop. Particular emphasis was placed on the branch continuing to offer vouchers and support pet owners once the shop had closed.

Our window displays attracted many admiring comments and we received a Gold Award for the best Xmas window display.

The trustees would like to thank and praise trustees, Janice Kirby, assisted by Jenny Kirby, for their hard work in continuing the high standard of window display set in previous years.



The trustees also made the difficult decision to stop rehoming dogs from September 2023, as the kennelling costs had escalated and fewer owners were requesting this support in the branch area. The trustees felt that these funds would be better targeted at owners who wished to keep their pets. The trustees would like to thank the staff at the RSPCA York Animal Home for all their help and support over the years.

During 2023 the branch provided support for pet owners through £45 vouchers towards veterinary care and help in rehoming cats and dogs (until September 2023), where families were no longer able to keep them, with costs amounting to £62,858.19 for the year. Pet owners have continued to see increasing costs when applying for veterinary treatment, so the trustees decided to continue with additional financial support of up to £200 for owners who were facing extremely high bills when their animals were injured or seriously ill. This was in line with National guidelines. £2,512.19 was allocated for this additional support.

The branch is taking part in the RSPCA nationwide initiative to establish links to foodbanks and is currently providing pet food donations to the Rainbow Centre Food Bank.

The donations made by the public during this year and over previous years has allowed us to give vouchers to owners of 84 cats, 62 dogs, 10 rabbits and 2 birds to enable them to access veterinary care for neutering or medical treatment. We took in 63 cats and 16 dogs, with 59 cats and all the dogs kennelled at York Animal Home finding their forever homes in 2023. We would like to express our appreciation to the York Animal Home and Snugglepuss cattery for their care for these animals whilst they waited to be rehomed.

Here is just one rehoming success story.

Dolly was rehomed in March 2023 after being in our cattery for 8 months. She came to us through an inspector and was extremely traumatised by her previous experiences, which meant she was exceptionally timid and distrustful of humans.

After a year in her forever home, her delighted owner reports that "she is now a totally different cat and no longer hides. She loves being fussed and rolls over so I can tickle her belly. She is a right little chatterer since she found her voice and waffles on until I wake up and take notice. She certainly has got me wrapped around her paws."



The trustees report that the number of long stay cats has increased, with a significant number of those surrendered being older and having medical issues. There was an increase in pregnant females and kittens taken in during 2023.

All associated animal costs increased significantly and the increase in energy costs meant that despite an income of £112,239 our expenditure rose to £189,293 with a resulting deficit of £77,054 (which included statutory redundancy costs for our five staff members).

During the year the trustees revised the Reserves Policy and introduced an updated Code of Conduct Policy in the shop. The change to the Xero accounting system, to support the focus of current and future expenditure, greatly helped trustees when faced with difficult financial decisions. We would like to thank trustee Pauline Bryars for all her hard work with the new system.

In 2024 the trustees will be focussing on attracting new volunteers and will be looking at employing a fundraiser/volunteer co-ordinator. The trustees will be looking at ways to increase awareness of the work of the branch, which hopefully will then translate into increasing donations to enable us to carry on the work of supporting animals and owners.

Trustees of the Branch:

Hon Treasurer: Mrs Pauline Bryars

Hon Secretary: Mrs Kathryn Tait

Ms Julie Thorpe-Willett, Mr Paul Riley, Miss Christine Johnson, Mrs Janice Kirby, Miss Jenny Kirby, Ms Karen Kathro

Branch Administrator: Mrs Nicola Byrne

Looking Back and Thank You

THANK YOU to everyone; our branch members, adopters, customers, volunteers and staff. Also, thank you to everyone who has donated goods to our shop or funds to our branch via fundraising events, or as part of a family member legacy. Thanks go to our Auxiliary Secretary June Hagger in Filey. Thanks also go to York Animal Home & Snugglepuss - without all of you we could not do what we do! As well as all of the local vets who subscribe to our welfare voucher scheme and deserve our sincere thanks.

Accountants and Independent Examiners

Ashby Berry Coulsons Ltd, 48-49 Albemarle Crescent, Scarborough, YO11 1XU

The Branch holds accounts with the Virgin Money and Skipton Building Society.

Cats

Our cats are advertised on the RSPCA Scarborough website and if anyone is looking to adopt a cat in our area, should contact the cat coordinator on 07926 364633 and a home visit will be arranged.

Objectives and Public Benefit Statement

RSPCA Scarborough & District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals, carrying out its direct animal welfare work in North Yorkshire including Whitby, Scarborough, Filey, Pickering, Helmsley and all areas between.

The objectives of the Branch are to promote the work and objectives of the Society, to promote kindness and to prevent or suppress cruelty to animals by all lawful means, with particular reference to the area of the Branch, in accordance with the policies of the Society.

The Trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure that they remain focused on our charitable aims and continue to deliver benefits to the public. **We have complied with the duty under the Charities Act 2006; to have due regard to the public benefit guidance published by the Charity Commission.**

Advancement of Animal Welfare

Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. The Animal Welfare Act indicates acceptance by the Society that treating all living creatures with compassion has a moral benefit for the public as a whole. While the public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work although local in nature, benefits society at large, and also aims to help people in need with the care of their animals.

Charitable Activities Pursued for the Public Benefit

We support our local Inspector and Animal Welfare Officers to the best of our abilities.

We provide subsidised veterinary treatment for animals that are sick or injured and belong to local people on low incomes. We provide this through the assisted voucher scheme.

We provide subsidised neutering and micro-chipping of companion animals for those in the Branch area on low income. Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for re-homing. We re-home animals in need to people willing and able to adopt an animal after a home visit.

We take in lost animals and attempt to re-unite them with their owners. We respond to enquiries and requests for advice about local animals. We provide volunteering opportunities to those who are able to support our work.

Members

We have **54** members in the Scarborough and District Area.

Risk Management

Any risks the charity was exposed to in 2023 were reviewed and risk assessments were undertaken where required. The charity trustees have given consideration to the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks.

We look forward to working with you all in 2024 to promote positive animal well-being and welfare.



RSPCA Scarborough



@RSPCAScarboro

www.rspca.org.uk/local/scarborough-and-district-branch



CHARITY COMMISSION
FOR ENGLAND AND WALES

Royal Society For The Prevention Of Cruelty To
Animals (Scarborough And District Branch)

232233

CC16a

Receipts and payments accounts

For the period from	01/01/2023	To	31/12/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Legacies & Donations	10,220	0	0	10,220	7,290
Door 2 Door	23,094	0	0	23,094	23,218
Pet Insurance	38	0	0	38	45
Animals Rehoused	6,529	0	0	6,529	7,507
Shop Income	69,907	0	0	69,907	102,320
Bank Interest	2,255	0	0	2,255	1,372
Grants & Subs From HQ	196			196	142
		0	0	0	
		0	0	0	
Sub total (Gross income for AR)	112,239	0	0	112,239	141,894
A2 Asset and investment sales, (see table).					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	112,239	0	0	112,239	141,894
A3 Payments					
Shop Expenses	103,077	0	0	103,077	101,715
Fundraising Purchases	0	0	0	0	0
Branch Contributions To HQ	551	0	0	551	1,378
Animal Expenses	65,803	0	0	65,803	68,051
Wages & Pensions	15,038	0	0	15,038	22,439
Repairs & Maintenance	132	0	0	132	90
Insurance & Utilities	233	0	0	233	2,041
Professional Fees	4,145	0	0	4,145	2,281
Other Expenses	314	0	0	314	4,607
Sub total	189,293	0	0	189,293	202,602
A4 Asset and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
Total payments	189,293	0	0	189,293	202,602
Net of receipts/(payments)	(77,054)	0	0	(77,054)	(60,708)
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	302,144	0	0	302,144	362,852
Cash funds this year end	225,090	0	0	225,090	302,144

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	34,782	0	0
	Savings Accounts	190,308	0	0
		0	0	0
	Total cash funds	225,090	0	0
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			0	0
			0	0
			0	0
			0	0
			0	0
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
				0
				0
				0
				0
			0	0
			0	0
			0	0
			0	0
			0	0
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			0	
			0	
			0	
			0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Dear Sirs

The following representations are made on the basis of enquiries of management and staff with relevant knowledge and experience such as we consider necessary in connection with your independent examination of the charity's financial statements for the year ended 31 December 2023. These enquiries have included inspection of supporting documentation where appropriate and are sufficient to satisfy ourselves that we can make each of the following representations. All representations are made to the best of our knowledge and belief.

GENERAL

1. We acknowledge that the work performed by you is substantially less in scope than an audit performed in accordance with International Standards on Auditing (UK and Ireland) and that you do not express an audit opinion.
2. We confirm that the charity was entitled to exemption under section 144 of the Charities Act 2011 the requirement to have its financial statements for the financial year ended 31 December 2023 audited.
3. We have fulfilled our responsibilities as trustees as set out in the terms of your engagement letter dated 21 May 2021 under the Charities Act 2011 for preparing financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice), for being satisfied that they give a true and fair view and for making accurate representations to you.
4. All the transactions undertaken by the charity have been properly reflected and recorded in the accounting records.
5. All the accounting records have been made available to you for the purpose of your independent examination. We have provided you with unrestricted access to all appropriate persons within the charity and with all other records and related financial information requested, including minutes of all management and trustee meetings and correspondence with The Charity Commission.
6. The financial statements are free of material misstatements, including omissions.
7. We are not aware of any uncorrected misstatements.

ASSETS AND LIABILITIES

8. The charity has satisfactory title to all assets and there are no liens or encumbrances on the charity's assets, except for those that are disclosed as applicable in the notes to the financial statements.
9. All actual liabilities, contingent liabilities and guarantees given to third parties have been recorded or disclosed as applicable.
10. We have no plans or intentions that may materially alter the carrying value and where relevant the fair value measurements or classification of assets and liabilities reflected in the financial statements.

ACCOUNTING ESTIMATES

11. The methods, data and significant assumptions used by us in making accounting estimates, and their related disclosures, are appropriate to achieve recognition, measurement and disclosure that is reasonable in the context of the applicable financial reporting framework.

12. LEGAL CLAIMS

We are not aware of any claims in connection with litigation that have been, or are expected to be, received.

LAWS AND REGULATIONS

- 13.** We are not aware of any instances of non-compliance or suspected non-compliance with laws and regulations whose effects should be considered when preparing the financial statements.

RELATED PARTIES

- 14.** Related party relationships and transactions have been appropriately accounted for and disclosed as applicable in the financial statements. We have disclosed to you all relevant information concerning such relationships and transactions and are not aware of any other matters which require disclosure in order to comply with legislative and accounting standards requirements..

SUBSEQUENT EVENTS

- 15.** All events subsequent to the date of the financial statements which require adjustment or disclosure have been properly accounted for and disclosed as applicable.

GOING CONCERN

- 16.** We believe that the charity's financial statements should be prepared on a going concern basis on the grounds that current and future sources of funding or support will be more than adequate for the charity's needs. We have considered a period of twelve months from the date of approval of the financial statements. We believe that no further disclosures relating to the charity's ability to continue as a going concern need to be made in the financial statements.

GRANTS AND DONATIONS

- 17.** There have been no grants, donations and other income, the receipt of which is subject to specific terms or conditions.

Yours faithfully

.....

Signed on behalf of the board of trustees

Date.....

Accounts



Scarborough & District Branch
Reg Charity Number - 232233

*Supporting Scarborough,
Filey, Whitby, Pickering
& Helmsley*

Annual Report 2022

Registered Charity 232233

RSPCA Scarborough and District Branch, 18-20 Aberdeen Walk, Scarborough, YO11 1XW

Phone us: 01723 371935 Visit us at: www.rspca.org.uk/local/scarborough-and-district-branch

Email us at: info@rspca-scarborough.org.uk

At the AGM in June the branch welcomed three new trustees, whilst saying thank you and a fond farewell to longstanding trustees Heather Westron and Sheila Owen. The trustees would like to thank them both for their hard work and dedication to RSPCA Scarborough and District Branch during their time as with us.

The trustees of Scarborough and District RSPCA would also like to thank all volunteers and supporters who have continued to give their time and donations to enable the branch to carry on with its work in supporting local animals.

Like many charities we acknowledge that the post Covid difficulties and dramatic increase in the cost of living has impacted on the public's ability to donate as generously as in previous years and we are extremely grateful to all those who have continued to help.

The closure of the post office in Aberdeen Walk meant that footfall declined and had an impact on donations made via the RSPCA shop. However, the shop continued to attract customers and donors with its attractive window displays and inviting interior, which was redecorated with some woodwork replaced in 2022. The Christmas display attracted many admiring comments and received a Gold Award for the best Xmas window display. The trustees would like to thank Karen Fenton and the staff for their hard work during the year.



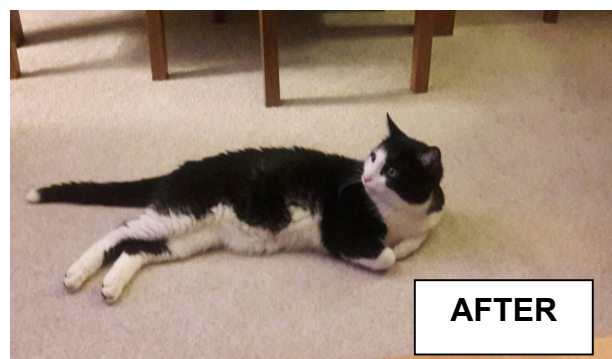
During 2022 the branch provided support for pet owners through vouchers towards veterinary care and help in rehoming dogs and cats where families were no longer able to keep them, with costs amounting to £68,051 for the year. Pet owners were facing increasing costs when applying for veterinary treatment, so the trustees decided to introduce a short term, targeted scheme where the normal £45 voucher could be increased up to £200 for owners who were facing extremely high bills when their animals were injured.

The donations made by the public during this year and over previous years has allowed us to give vouchers to 47 cat owners, 63 dog owners and 2 rabbit owners to enable them to access veterinary care.

We took in 85 cats and 34 dogs, with 60 cats and 30 dogs finding their forever homes in 2022. We would like to express our appreciation to the York Animal Home, Alma Vets and Snugglepuss cattery for their care for these animals whilst they waited to be rehomed. The trustees decided to move the cats away from Alma Vets to Snugglepuss Cattery as it became difficult for them to balance the needs of running a cattery with the heavy daily demands of a busy veterinary practice. We would like to thank all staff at Alma's for their years of support and care in helping RSPCA animals.

Here is just one rehoming success story.

Bam Bam, an 11 year old timid male cat, came into us via the inspectors at the end of March 2022. Despite the best efforts of the cattery staff and the attentions of the volunteer cat cuddlers he refused to engage with people and spent his time hiding under his blanket. By July the situation had not changed and it was decided to try fostering in the hope that this change in environment would help him develop trust and confidence. Within 3 days he started to regain his confidence and received intensive support from his fosterer until he found his forever home in October.



April 2023

Thank you so very much for supporting us

The trustees report that although we have fewer long stay animals, a significant number of those surrendered are older and have medical issues.

All associated animal costs increased significantly and the increase in energy costs meant that despite an income of £141,894 our expenditure rose to £202,602 with a resulting deficit of £60,708.

During the year the trustees introduced a Reserves Policy and changed to the Xero accounting system to support the focus of current and future expenditure. We would like to thank trustee Lesley Waters for all her hard work in setting up the new system.

The trustees made a donation to Four Paws Animal Welfare to support animals in the Ukraine and also to an appeal by Stapeley Grange RSPCA Centre.

2023

During this year the trustees will be focussing on attracting new volunteers. In 2022 we had 10 volunteers working in the shop and 4 cat cuddlers, and two of those volunteers became trustees during 2022, increasing our trustee numbers to 8. We are still actively looking for more trustees.

The trustees will be looking at ways to increase awareness of the work of the branch, which hopefully will then translate into increasing donations to enable us to carry on the work of supporting animals and owners.

Ms Lesley Waters continued as a trustee but will be standing down at the AGM. We will miss her and her valuable contribution to supporting the branch.

Unfortunately, we have seen a slight decline in member numbers and hope that this will improve during 2023.

Accounts figures 2022

INCOME (selection)	2022	2021	Exceptions
Legacies	£0	£1,731	
Donations	£7,290	£6,454	
Door 2 Door Collection (National)	£23,218	£24,134	
Cats adopted	£5,175	£4,983	
Dogs Adopted	£2,332	£871	Adoption fees go to York Animal Home
Shop	£102,320	£72,568	
Bank Interest	£1,372	£3,412	
Gov't Covid Grants	£0	£30,418	
TOTAL as per Accounts Report	£141,894	£146,747	

EXPENSES (selection)	2022	2021	Exceptions
Contribution to RSPCA HQ	£1,378	£1,378	
Shop Expenses	£101,715	£72,097	
Dog Boarding	£30,420	£28,080	
Cat Boarding	£11,347	£8,891	
Vet fees (boarded animals)	£15,252	£13,297	
Vet Assistance Vouchers etc	£4,428	£5,389	
Neutering Schemes	£4,960	£3,821	
TOTAL as per Accounts Report	£202,602	£181,972	
Excess of Expenditure	(£60,708)	(£35,225)	

Year	Cash at beginning of year	Cash at end of year	Total Assets at end of year	Year	Cash at beginning of year	Cash at end of year	Total Assets at end of year
2017	£497,654	£496,856	£566,346	2020	£426,144	£398,077	£453,077
2018	£496,856	£419,188	£562,529	2021	£398,077	£362,852	£417,852
2019	£419,188	£426,144	£517,893	2022	£362,852	£302,144	£361,544

Trustees of the Branch:

Hon Treasurer: Mrs Pauline Bryars

Hon Secretary: Mrs Kathryn Tait

Ms Lesley Waters, Ms Julie Thorpe-Willett, Mr Paul Riley, Miss Christine Johnson, Mrs Janice Kirby, Miss Jenny Kirby

Branch Administrator: Nicola Byrne

Looking Back and Thank You

THANK YOU to everyone; our branch members, adopters, customers, volunteers and staff. Also, thank you to everyone who has donated goods to our shop or funds to our branch via fundraising events, or as part of a family member legacy. Thanks go to our Auxiliary Secretary June Hagger in Filey. Thanks also go to York Animal Home & Snugglepuss - without all of you we could not do what we do! As well as all of the local vets who subscribe to our welfare voucher scheme and deserve our sincere thanks.

Accountants and Independent Examiners

Ashby Berry Coulsons Ltd, 48-49 Albemarle Crescent, Scarborough, YO11 1XU

The Branch holds accounts with the Virgin Money and Skipton Building Society.

Cats

Our cats are advertised on the RSPCA Scarborough website and if anyone is looking to adopt a cat in our area, they should contact the cat coordinator on 07926 364633 and a home visit will be arranged.

Dogs

If you are looking to adopt a dog, please go to the York Animal Home website at www.rspca-yorkhome.org.uk where all dogs ready for adoption can be seen.

Objectives and Public Benefit Statement

The Scarborough & District RSPCA Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals, carrying out its direct animal welfare work in North Yorkshire including Whitby, Scarborough, Filey, Pickering, Helmsley and all areas between.

The objectives of the Branch are to promote the work and objectives of the Society, to promote kindness and to prevent or suppress cruelty to animals by all lawful means, with particular reference to the area of the Branch, in accordance with the policies of the Society.

The Trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure that they remain focused on our charitable aims and continue to deliver benefits to the public. **We have complied with the duty under the Charities Act 2006; to have due regard to the public benefit guidance published by the Charity Commission.**

Advancement of Animal Welfare

Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. The Animal Welfare Act indicates acceptance by the Society that treating all living creatures with compassion has a moral benefit for the public as a whole. While the public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work although local in nature, benefits society at large, and also aims to help people in need with the care of their animals.

Charitable Activities Pursued for the Public Benefit

We support our local Inspector and Animal Welfare Officers to the best of our abilities.

We provide subsidised veterinary treatment for animals that are sick or injured and belong to local people on low incomes. We provide this through the assisted voucher scheme.

We provide subsidised neutering and micro-chipping of companion animals for those in the Branch area on low income. Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for re-homing. We re-home animals in need to people willing and able to adopt an animal after a home visit.

We take in lost animals and attempt to re-unite them with their owners. We respond to enquiries and requests for advice about local animals. We provide volunteering opportunities to those who are able to support our work.

Members

We have **52** members in the Scarborough and District Area.

Risk Management

Any risks the charity was exposed to in 2022 were reviewed and risk assessments were undertaken where required. The charity trustees have given consideration to the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks.

We look forward to working with you all in 2023 to promote positive animal well-being and welfare.



RSPCA Scarborough



@RSPCAScarbore

www.rspca.org.uk/local/scarborough-and-district-branch



CHARITY COMMISSION
FOR ENGLAND AND WALES

Royal Society For The Prevention Of Cruelty To
Animals (Scarborough And District Branch)

232233

CC16a

Receipts and payments accounts

For the period from	01/01/2022	To	31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Legacies & Donations	7,290	0	0	7,290	8,185
Door 2 Door	23,218	0	0	23,218	24,134
Pet Insurance	45	0	0	45	52
Animals Rehoused	7,507	0	0	7,507	5,854
Special Events & Grand Draw	0	0	0	0	1,677
Shop Income	102,320	0	0	102,320	72,568
Government grants - Covid 19 support	0			0	30,418
Bank Interest	1,372	0	0	1,372	3,412
Grants & Subs From HQ	142	0	0	142	447
Sub total (Gross income for AR)	141,894	0	0	141,894	146,747
A2 Asset and investment sales, (see table).					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	141,894	0	0	141,894	146,747
A3 Payments					
Shop Expenses	101,715	0	0	101,715	72,097
Fundraising Purchases	0	0	0	0	87
Branch Contributions To HQ	1,378	0	0	1,378	1,378
Animal Expenses	68,051	0	0	68,051	60,550
Wages & Pensions	22,439	0	0	22,439	38,022
Repairs & Maintenance	90	0	0	90	0
Insurance & Utilities	2,041	0	0	2,041	90
Professional Fees	2,281	0	0	2,281	3,206
Other Expenses	4,607	0	0	4,607	6,542
Sub total	202,602	0	0	202,602	181,972
A4 Asset and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
Total payments	202,602	0	0	202,602	181,972
Net of receipts/(payments)	(60,708)	0	0	(60,708)	(35,225)
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	362,852	0	0	362,852	398,077
Cash funds this year end	302,144	0	0	302,144	362,852

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	22,189	0	0
	Savings Accounts	279,705	0	0
	Cash In Hand	250	0	0
	Total cash funds	302,144	0	0
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			0	0
			0	0
			0	0
			0	0
			0	0
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
				0
				0
				0
				0
			0	0
			0	0
			0	0
			0	0
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			0	
			0	
			0	
			0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		K Tait	17 May 2023	
		P Bryars	17 May 2023	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
RSPCA Scarborough and District Branch

On accounts for the year
ended

31 December 2022

Charity no
(if any)

232233

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

22 May 2023

Name:

Anne Mead BSc FCA

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England and Wales

Address:

Ashby Berry Coulsons Chartered Accountants

2 Belgrave Crescent, Scarborough

North Yorkshire, YO11 1UB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

**Annual Report and Accounts
for the year ended 31 December 2021**

for

RSPCA Scarborough and District Branch



Scarborough & District Branch
Reg Charity Number - 232233

*Supporting Scarborough,
Filey, Whitby, Pickering
& Helmsley*

Annual Report 2021

Registered Charity 232233

RSPCA Scarborough and District Branch, 18-20 Aberdeen Walk, Scarborough, YO11 1XW

Phone us: 01723 371935 Visit us at: www.rspca-scarborough.org.uk

Email us at: info@rspca-scarborough.org.uk

Although there has been a gradual loosening of restrictions during 2021/22, the Covid challenges continued and due to ongoing concerns, the trustees agreed to hold the 2021 AGM virtually, with invitations going out to all members to attend via Google Hangouts. This was carried out successfully and the trustees would like to thank Nicola Byrne, branch assistant, for her sterling work in organising and facilitating the event and subsequent Virtual committee meetings.

The trustees have decided to hold the 2022 AGM as a Face2Face meeting with the option to join as a virtual meeting and ask you to RSVP as per the instructions on the Notice calling an AGM of the Scarborough and district RSPCA. We look forward to hearing your views, either prior to or on the day of the meeting.

Following the AGM the trustees held monthly meetings via the internet, which allowed them to ensure that the work of the Scarborough and district RSPCA continued unabated. Nationally the RSPCA has reduced the number of trustees needed to have on a committee to 5 from 7, but the branch still needs to recruit more trustees and members to be viable.

Although the number of members has reduced to 55, we would like to thank you for your continuing support.

The Trustees would like to praise the efforts of the shop Manager, Karen, the staff and volunteers who kept the Charity shop in Aberdeen Walk running under strained circumstance. There had been some concern expressed that the closure of the main post office opposite the shop would have a detrimental effect on income generated due to reduced footfall by potential shoppers.



Despite this, the staff surpassed their target of £100,000, with the help of eye-catching window displays and thoughtful presentation of items inside, making the shop an interesting and welcoming place to browse and buy. The shop even won the **Gold Award** for the best Xmas Window Display, so well done to all the staff & Thank You!

Sadly, the shop was targeted by a mindless vandal on New Year's Eve which resulted in the need to replace the window. Despite CCTV evidence and appeals to the public the police have been unable to identify the culprit.

There have also been minor repairs carried out to the premises, including replacement of the swing sign in the front of the shop which was becoming a health and safety issue, and a damp issue which was affecting the storage room ceiling.



2021

Whilst the majority of our income was raised by the shop, the branch has received many individual donations and bequests, as well as Government Covid business grants. Covid restrictions obviously meant that fund raising activities and opportunities were limited in 2021.

The Covid 19 outbreak continued to make life particularly difficult for everyone in the country, with increasing financial hardship suffered by many animal owners. The Charity has been able to provide a lifeline for animals and struggling owners, financed through income generated through our shop in Aberdeen Walk, donations etc. and the level of reserves held by the branch.

The income raised has allowed the trustees to rehome 30 dogs, 90 cats and issue vouchers towards veterinary costs for 208 owners over the year.

Despite income of £146,747 our expenditure has risen to £181,972 with a resulting deficit of £35,225 for the financial year ending on Dec 31st 2021. The committee are actively looking towards developing other revenue streams including the introduction of Gift Aid and appeals for financial support for individual animals on Facebook.

The trustees reported concern in last year's report over the fall in the number of people contacting the branch for help in rehoming their pets. This continues to be the case. Animals surrendered are housed with either the York Animal Home or Alma Veterinary Surgery, and we have introduced a foster home system for those cats unable to cope within the cattery. However, the trustees are pleased to report that we have had fewer long stay animals, despite some of the animals surrendered being older and having more medical issues. The resulting cost of these mature animals with medical issues is increasing.

2022

During this year the trustees will be looking at ways of reaching out to owners who need to rehome their animals, in the hope that we can save more animals from being sold over the internet.

The trustees are continually looking at ways to raise awareness and promote the branch. The trustees took part in the Scarborough Community Fair, have highlighted rehoming successes on Facebook, introduced Amazon Smile to encourage donations. A recent voucher donation from Pets at home allowed the branch to buy toys, flea treatments, bedding and donate animal food to the Rainbow Centre in Scarborough.

If you would like to help RSPCA Scarborough & District Branch try signing up to support us for FREE on [#easyfundraising](#). You can raise donations whenever you shop online with over 6,000 retailers including John Lewis & Partners, eBay, Argos, ASOS, M&S and more. Plus, we'll get a bonus £5 donation when you do! Sign up today - this will make a BIG difference to us this year.

AGM June 8th 2022 -- If you wish to attend the RSPCA Scarborough & District Branch AGM virtually, please RSVP as per the instructions on the Notice calling an AGM of the RSPCA Scarborough & District Branch in the mailing you have received.

Finally, we are sorry to report that Mrs Sheila Owen, our long-standing Hon. Treasurer and stalwart supporter for many years, has decided to retire. She will be greatly missed, as her wide range of knowledge of the branch and intelligent insight has been invaluable over the years. We thank her and wish her a very long and happy retirement.

Also, Ms Lesley Waters, our Hon. Secretary had decided not to stand for the Secretary position at the AGM but will be around for a few months after to help with the transition of the role to another trustee.

In addition, our trustee Heather Westron has also resigned for workload & family reasons.

The situation in Ukraine is an awful one, but we are doing our best to support the charities in the region, including Poland, who are doing a fantastic job to evacuate the pets that have been left behind as well as zoo animals. There is a collection bucket for donations in our shop and we will forward the money to Four Paws, which is a recommended charity via RSPCA National.



© FOUR PAWS UK is a company limited by guarantee registered in England and Wales (company number 05848230) and a registered charity (number 1118102)

In March this year, Boo, a female English Bull terrier came to us following a change in her owners' circumstances. Sadly, we often take in animals that have been loved and cared for by their owners, but they have struggled to keep on top of their health needs for various reasons. Boo is one of these cases, she needed an entropion repair on both eyes, this causes her eyelids to fold inwards, the skin and eyelashes then rub the sensitive cornea causing pain and irritation. She is also being treated for cherry eye, which is a prolapse of the third eyelid and left untreated this could cause blindness in the affected eye. Boo made a quick recovery and has now been adopted.

BEFORE



AFTER



In 2021 we spent £4,786 on additional veterinary treatments for 16 of the 30 dogs we rehomed that year - that's on top of the costs for boarding them whilst rehabilitating and finding them their perfect home. We have seen a year-on-year increase in funds spent on veterinary treatment needed for dogs taken in for rehoming, resulting in the need to continually raise additional funds to ensure that we can continue this essential work.



Lucky Little Kittens

When five 2-day old kittens turned up at Alma Vets, the Cat Co-Ordinator reacted quickly to get them fostered as Alma Vets generally can't provide overnight support. Our cat fosterers, who were already looking after a 5-week old kitten, successfully reared all 5 of the new ones, taking turns getting up through the night for weeks. Both volunteers and kittens surviving the gruelling feeding schedule. All are now happily thriving in their new homes. Our volunteers show outstanding commitment whether looking after animals or working in the shop and we thank them.



As pets get older, in many cases their owners struggle to pay for increased vet bills and treatment and sadly we take a lot of senior animals in, but we assess them and make sure they are treated. Unfortunately, not many people want to take on these mature animals because of the costs and the potential short time they may be with the family. In some cases, we will work with people to make sure medication is covered and may waive the adoption fee. It is always based on the individual circumstances. At the time of writing this report, we have two "mature cats" that have been with us a while and they keep being overlooked for adoption. They are lovely cats just looking for nice home to retire in.

Bam Bam is 11 years young. He is friendly but is also shy. We think he goes outside as he isn't happy to be inside all the time. He is used to being with other cats and he would be OK with older children.



Bam Bam



Arthur

Arthur is estimated to be over 12 years old. He is very friendly and loving. He likes everyone and everything - especially being groomed.

Accounts figures 2021

INCOME (selection)	2021	2020	Exceptions
Legacies	£1,731	£22,542	
Donations	£6,454	£7,891	
Door 2 Door Collection (National)	£24,134	£25,173	
Cats adopted	£4,983	£4,649	
Dogs Adopted	£871	£0	Adoption fees go to York Animal Home
Shop	£72,568	£62,283	
Bank Interest	£3,412	£5,025	
Gov't Covid Grants	£30,418	£40,643	
TOTAL as per Accounts Report	£146,747	£169,494	

EXPENSES (selection)	2021	2020	Exceptions
Contribution to RSPCA HQ	£1,378	£1,378	
Shop Expenses	£72,097	£76,569	The shop alone made a profit of £30,889
Dog Boarding	£28,080	£30,644	
Cat Boarding	£8,891	£9,797	
Vet fees (boarded animals)	£13,297	£13,863	
Vet Assistance Vouchers etc	£5,389	£3,808	
Neutering Schemes	£3,821	£3,321	
TOTAL as per Accounts Report	£181,972	£190,058	
Excess of Expenditure	(£35,225)	(£20,564)	

Year	Cash at beginning of year	Cash at end of year	Total Assets at end of year	Year	Cash at beginning of year	Cash at end of year	Total Assets at end of year
2014	£590,398	£548,974	£621,872	2018	£496,856	£419,188	£562,529
2015	£548,974	£502,145	£574,273	2019	£419,188	£426,144	£517,893
2016	£502,145	£497,654	£568,391	2020	£426,144	£398,077	£453,077
2017	£497,654	£496,856	£566,346	2021	£398,077	£362,852	£417,852

Trustees of the Branch:

Hon Treasurer: Ms Sheila Owen
Hon Secretary: Ms Lesley Waters
Ms Julie Thorpe-Willett, Ms Heather Westron
Mrs Kathryn Tait, Mrs Pauline Bryars, Mr Paul Riley
Branch Administrator: Nicola Byrne

Looking Back and Thank You

THANK YOU to everyone; our branch members, adopters, customers, volunteers and staff. Also, thank you to everyone who has donated goods to our shop or funds to our branch via fundraising events, or as part of a family member legacy. Thanks go to our Auxiliary Secretaries, June Hagger in Filey and Pam Bennett in Pickering. Thanks also go to York Animal Home & Alma Veterinary Surgery - without all of you we could not do what we do! Other local vets also deserve our thanks.

Accountants and Independent Examiners

Ashby Berry Coulsons Ltd, 48-49 Albemarle Crescent, Scarborough, YO11 1XU
The Branch holds accounts with the Yorkshire Bank and Skipton Building Society.

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Our cats are advertised on the RSPCA Scarborough website and if anyone is looking to adopt a cat in our area, they should contact the cat coordinator on 07926 364633 and a home visit will be arranged.

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Our dogs are at the RSPCA York Animal Home, so if anyone is looking to adopt a dog in our area, they should still contact our dog coordinator on 07939 247202 and a home visit will be arranged. The YAH can be contacted on 01904 654949. Visit www.rspca-yorkhome.org.uk or Landing Lane YORK YO26 4RH

Objectives and Public Benefit Statement

The Scarborough & District RSPCA Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals, carrying out its direct animal welfare work in North Yorkshire including Whitby, Scarborough, Filey, Pickering, Helmsley and all areas between.

The objectives of the Branch are to promote the work and objectives of the Society, to promote kindness and to prevent or suppress cruelty to animals by all lawful means, with particular reference to the area of the Branch, in accordance with the policies of the Society.

The Trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure that they remain focused on our charitable aims and continue to deliver benefits to the public. **We have complied with the duty under the Charities Act 2006; to have due regard to the public benefit guidance published by the Charity Commission.**

Advancement of Animal Welfare

Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. The Animal Welfare Act indicates acceptance by the Society that treating all living creatures with compassion has a moral benefit for the public as a whole. While the public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work although local in nature, benefits society at large, and also aims to help people in need with the care of their animals.

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We support our local Inspector and Animal Welfare Officers to the best of our abilities.

We provide subsidised veterinary treatment for animals that are sick or injured and belong to local people on low incomes. We provide this through the assisted voucher scheme.

We provide subsidised neutering and micro-chipping of companion animals for those in the Branch area on low income. Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for re-homing. We re-home animals in need to people willing and able to adopt an animal after a home visit.

We take in lost animals and attempt to re-unite them with their owners. We respond to enquiries and requests for advice about local animals. We provide volunteering opportunities to those who are able to support our work.

Members

We have 55 members in the Scarborough and District Area.

Risk Management

Any risks the charity was exposed to in 2021 were reviewed and risk assessments were undertaken where required. The charity trustees have given consideration to the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks.

We look forward to working with you all in 2022 to promote positive animal well-being and welfare.



RSPCA Scarborough



@RSPCAScarbore

www.rspca-scarborough.org.uk



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name RSPCA Scarborough and District Branch		
	On accounts for the year ended	31 December 2021	Charity no (if any) 232233
Set out on pages	1-2 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Anne Mead

Date:

30 May 2022

Name:

Anne Mead BSc FCA

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England and Wales

Address:

Ashby Berry Coulsons Chartered Accountants

2 Belgrave Crescent, Scarborough

North Yorkshire, YO11 1UB



CHARITY COMMISSION
FOR ENGLAND AND WALES

Royal Society For The Prevention Of Cruelty To
Animals (Scarborough And District Branch)

232233

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Legacies & Donations	8,185	0	0	8,185	30,433
Door 2 Door	24,134	0	0	24,134	25,173
Pet Insurance	52	0	0	52	0
Animals Rehoused	5,854	0	0	5,854	4,649
Special Events & Grand Draw	1,677	0	0	1,677	371
Shop Income	72,568	0	0	72,568	62,283
Government grants - Covid 19 support	30,418	0	0	30,418	40,643
Bank Interest	3,412	0	0	3,412	5,025
Grants & Subs From HQ	447	0	0	447	250
Sub total (Gross income for AR)	146,747	0	0	146,747	168,827
A2 Asset and investment sales, (see table).					
	0	0	0	0	0
Sale Of Van	0	0	0	0	667
Sub total	0	0	0	0	667
Total receipts	146,747	0	0	146,747	169,494
A3 Payments					
Shop Expenses	72,097	0	0	72,097	70,569
Fundraising Purchases	87	0	0	87	110
Branch Contributions To HQ	1,378	0	0	1,378	1,378
Animal Expenses	60,550	0	0	60,550	62,612
Wages & Pensions	38,022	0	0	38,022	38,464
Repairs & Maintenance	0	0	0	0	300
Insurance & Utilities	90	0	0	90	910
Professional Fees	3,206	0	0	3,206	3,101
Other Expenses	6,542	0	0	6,542	2,607
Sub total	181,972	0	0	181,972	180,051
A4 Asset and investment purchases, (see table)					
Motor Vehicle - New Van	0	0	0	0	10,000
Computer Equipment	0	0	0	0	307
Sub total	0	0	0	0	10,307
Total payments	181,972	0	0	181,972	190,358
Net of receipts/(payments)	(35,225)	0	0	(35,225)	(20,864)
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	398,077	0	0	398,077	418,941
Cash funds this year end	362,852	0	0	362,852	398,077

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	79,051	0	0
	Savings Accounts	283,551	0	0
	Cash In Hand	250	0	0
	Total cash funds	362,852	0	0
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			0	0
			0	0
			0	0
			0	0
			0	0

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				0
				0
				0
				0
			0	0
			0	0
			0	0
			0	0

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			0	
			0	
			0	
			0	
			0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Lesley S. Waters</i>	LESLEY S. WATERS	24-05-22
<i>Julie Thorne-Willet</i>	JULIE THORNE-WILLET	24.5.22

Accounts



Scarborough & District Branch
Reg Charity Number - 232233

*Supporting Scarborough,
Filey, Whitby, Pickering
& Helmsley*

Annual Report

2019+20

Registered Charity 232233

RSPCA Scarborough and District Branch, 18-20 Aberdeen Walk, Scarborough, YO11 1XW

Phone us: 01723 371935 Visit us at: www.rspca-scarborough.org.uk

Email us at: info@rspca-scarborough.org.uk

Hello all, well it has certainly been a challenging year for us all both individually and for our local RSPCA Branch. Due to the coronavirus pandemic and resulting government restrictions we were unable to safely hold our 2020 AGM. In the interest of the health and welfare of our members the Trustees have taken the decision to hold a virtual AGM, which we are sure will come with its own challenges so please bear with us.

If you wish to attend the RSPCA Scarborough & District Branch virtual AGM, please RSVP as per the instructions on the Notice calling an AGM of the RSPCA Scarborough & District Branch.

In March 2020, following Government issued guidelines including instruction to temporarily close the charity shop due to the unfolding situation with Coronavirus the trustees had to furlough all shop employees. Between the 23rd March 2020 (the first lockdown) and 12th April 2021 (the end of the last lockdown) these employees were furloughed for a total of 30 weeks.



In preparation for the reopening of the shop in June 2020, we ran two 'Donation Drop off days' in May which thankfully proved very successful – we supplied full PPE to the volunteers and social distance guidance was followed with handover of all donations at the door to be as safe as possible for everyone involved. The volume of donations was incredible, and we repeated this activity in March of this year to prepare for the shop reopening in April 2021.

The first day back in the shop on April 12th was a brilliant day, it was really busy and it was great to see our regular customers again. Hopefully we can keep open from now on, things have changed and much of what we have introduced (masks, distancing, sanitiser etc) will remain for the foreseeable future.

Our funds have suffered because of the lockdowns. With such an extended period of closure, meaning limited income, yet the bills for welfare, animal boarding and treatment as well as rents and utility bills continued. Thankfully, we qualified for the available grants issued by the government which helped enormously with the continued running costs while our income was reduced. A small part of the grants was used to purchase a new till system for the shop and a much needed letterbox, thus preventing our post going missing.

We were also very grateful for the generosity and support given to Kevin Kelly who smashed his fundraising target for the 40th 'Race Your Way London Marathon 2020'. Kevin had been training to run the London Marathon in April 2020 when it was postponed due to the pandemic. In early October 2020 he took on the Yorkshire 3 Peaks raising a whopping £2,596.

We are always in need of donations to stock the shop, specifically adult & children's clothing, kitchenware, ornaments, books & small furniture. All donations can be left in the area behind the wooden door, behind the shop on Albemarle Crescent. This has been a great success as it has cut down on traffic within the shop – helping social distancing and leaving space for the shoppers to browse.

During the lockdowns we had to rethink the monthly committee meetings, moving them to virtual meetings was initially a challenge but once we ironed out the issues and grasped the concept, they have gone really well.

The number of animals we are taking into the branch has reduced which is due partly to the RSPCA Inspectors not able to work to the same capacity. Difficulties regarding distancing and not being able to enter people's homes has certainly had an impact with regards to the work they can do.

We transferred the care of our dogs over to the RSPCA York Animal Home (YAH) in March 2019 which has made a difference to our rehoming numbers. In 2019 we rehomed 28 dogs but this dropped in 2020 to 17 dogs. YAH are fortunate, in that there are lots of volunteers to help with walking the dogs and trained behaviour experts. Anyone wishing to adopt a dog that they might have seen on the YAH website can call our dog enquiries telephone number (07939 247202) and the co-ordinator will put them in touch with YAH to arrange a virtual home visit.

In February of this year, we took in a poor old dog who had been found outside in sub-zero temperatures in an exposed porch, lying on a wet blanket after being left for two days because his owner thought he had already died. Bill was signed over into our care because he needed costly veterinary treatment. The poor fella was so thin and had a huge open sore on his back needing urgent medical treatment. He also needed surgery to remove the lumps on his back, as well as neutering and a dental procedure. The bill for his treatment was going to be high so we asked for donations via our Facebook page, and wonderful news - you all came to our help and we raised £1,597. Bill is now settled in his new home, has a new 15 year old doggie pal, sleeps on the bed and is getting stronger every day. All a long way from where he was before. We want to say "a very big thank you" to everyone for your support.

The day we took him in



Recovering at YAH



Settling into his new home



Cats are still cared for at Alma Vets but again our numbers are way down. Thankfully, we have been able to find adopters for all that we have had so far this year. The process of home visiting has changed due to COVID and is mostly done over the phone and a cat will be delivered to the new owner once everything is finalised. Anyone wishing to adopt a cat can call the co-ordinator on 07926 364633.

Our numbers of animals coming in and being adopted out are reducing annually partly due to the fact that people are now selling their kittens, puppies & unwanted animals on sites such as Gumtree and Facebook groups like 'Stuff for sale in Scarborough'.

People buying these animals are not necessarily considering the costs associated with the animal, such as neutering, micro-chipping and general treatment such as vaccinations – once they pay £50 for example, for a pet, they still need to have a vet check etc if they are going to be a responsible pet owner. They also risk introducing an animal that might have a disease that could be passed on to any existing pets and may need expensive treatment or surgery.

Unfortunately, as has been reported in the news, we expect an influx of pets very soon due to people going back to work and having had new pets during lockdown because they had extra time – but now realise that they no longer have the time. We shall see what happens!

Accounts figures 2019 and 2020

INCOME (selection)	2019	2020	Exceptions
Legacies	£19,110	£22,542	
Donations	£4,747	£7,885	
Door 2 Door Collection (National)	£26,739	£25,173	
Cats adopted	£4,770	£4,649	
Dogs Adopted	£295	£0	Fees go to York Animal Home
Shop	£95,336	£102,926	£62,283 takings plus £40,643 grants
Bank Interest	£3,090	£5,025	
TOTAL as per Accounts Report	£159,215	£169,223	

EXPENSES (selection)	2019	2020	Exceptions
Contribution to RSPCA HQ	£6,064	£1,378	
Shop Expenses	£78,950	£76,024	
Dog Boarding	£17,185	£30,644	Increased costs for dogs
Cat Boarding	£16,563	£9,797	Fewer cats to in & requiring major treatments
Vet fees (boarded animals)	£13,253	£13,863	
Vet Assistance Vouchers etc	£4,931	£3,808	Fewer requests for vouchers
Neutering Schemes	£5,989	£3,321	Unable to do special schemes
TOTAL as per Accounts Report	£202,486	£190,170	
Excess of Expenditure	(£43,271)	(£20,947)	

Year	Cash at beginning of year	Cash at end of year	Total Assets at end of year	Year	Cash at beginning of year	Cash at end of year	Total Assets at end of year
2014	£590,398	£548,974	£621,872	2018	£496,856	£419,188	£562,529
2015	£548,974	£502,145	£574,273	2019	£419,188	£426,144	£517,893
2016	£502,145	£497,654	£568,391	2020	£426,144	£403,531	£496,946
2017	£497,654	£496,856	£566,346				

Trustees of the Branch:

Hon Treasurer: Ms Sheila Owen
Hon Secretary: Ms Lesley Waters
Ms Julie Thorpe-Willett, Ms Heather Westron
Mrs Kathryn Tait, Mrs Pauline Bryars, Mr Paul Riley
Branch Administrator: Nicola Byrne

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We have 54 members in the Scarborough and District Area.

Risk Management

Any risks the charity was exposed to in 2019/2020 were reviewed and risk assessments were undertaken where required.

We look forward to working with you all in 2021 to promote positive animal well-being and welfare.



RSPCA Scarborough



@RSPCAScarbore

www.rspca-scarborough.org.uk

Financial Statements
for the Year Ended 31 December 2020
for
ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)

DRAFT
05/03/21 10:02

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Contents of the Financial Statements
for the Year Ended 31 December 2020**

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Notes to the Financial Statements	4

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Income and Expenditure Account
for the Year Ended 31 December 2020**

	2020		2019	
	£	£	£	£
Income				
Legacies	22,542		19,110	
Donations	7,885		4,747	
Door 2 door	25,173		26,739	
Grants & subs from HQ	250		12	
RSPCA neutering	-		4,285	
Dogs rehoused	-		295	
Cats rehoused	4,649		4,770	
Special events & grand draw	342		809	
Logo goods sold	29		22	
Shop income	102,926		95,336	
Bank interest	5,025		3,090	
Sundry receipts	402		-	
		169,223		159,215
Expenditure				
Branch contributions to HQ	1,378		6,064	
Fundraising purchases	110		220	
Shop expenses	76,024		78,950	
Dog boarding	30,644		17,185	
Cat boarding	9,797		16,563	
Veterinary fees - boarding animals (including neutering)	13,863		13,253	
Veterinary fees - assistance	3,808		4,931	
Neutering scheme	3,321		5,072	
Special neutering scheme	-		917	
Animal food	51		92	
Foster animals treatment	752		731	
Feral & stray animals treated	67		-	
Miscellaneous animal expenses	309		802	
Room hire	-		50	
Light and heat	94		107	
Wages	37,582		36,238	
Pensions	882		616	
Telephone	974		1,247	
Post stationery & advertising	910		1,309	
Motor expenses	1,666		2,482	
Repairs and renewals	300		470	
Cleaning	796		805	
Branch insurance	816		922	
Lottery licence	20		20	
Identichips	64		210	
Sundry expenses	322		1,209	
Accountancy	625		600	
Book-keeping	2,476		2,292	
Subscriptions	-		206	
Motor vehicles	2,500		229	

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Income and Expenditure Account
for the Year Ended 31 December 2020**

	2020		2019	
	£	£	£	£
Loss on sale of shop at 8A Victoria Road	-		8,694	
Loss on disposal of motor vehicle	<u>19</u>		<u>-</u>	
		<u>190,170</u>		<u>202,486</u>
Excess of expenditure over income		<u><u>(20,947)</u></u>		<u><u>(43,271)</u></u>

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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Balance Sheet
31 December 2020**

	Notes	2020	2019
		£	£
Fixed assets			
Tangible assets	1	93,415	91,749
Current assets			
Debtors & prepayments		5,454	7,203
Bank current account		117,303	62,699
YB Fixed Term Deposit		-	59,334
YB Fixed Term Deposit		89,331	88,098
YB Fixed Term Deposit		89,331	88,098
Skipton account		4,951	24,880
Skipton account		96,261	94,932
Bank account no. 8		500	500
Cash in hand		400	400
		<u>403,531</u>	<u>426,144</u>
Net assets		<u>496,946</u>	<u>517,893</u>
Financed by			
Capital account	2	<u>496,946</u>	<u>517,893</u>

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
(Scarborough and District Branch)**

**Notes to the Financial Statements
for the Year Ended 31 December 2020**

1. Tangible fixed assets

	Garage store at rear of 28 Victoria Road £	Cattery at Alma Vets £	Fixtures and fittings £
Net book value			
At 1 January 2020	55,000	-	35,889
Depreciation for year	-	-	(5,383)
	<u>55,000</u>	<u>-</u>	<u>30,506</u>
At 31 December 2020	<u>55,000</u>	<u>-</u>	<u>30,506</u>
	Motor vehicles £	Office equipment £	Totals £
Net book value			
At 1 January 2020	686	174	91,749
Additions	10,000	308	10,308
Disposals	(686)	-	(686)
Depreciation for year	(2,500)	(73)	(7,956)
	<u>7,500</u>	<u>409</u>	<u>93,415</u>
At 31 December 2020	<u>7,500</u>	<u>409</u>	<u>93,415</u>

2. Capital account

	2020		2019
	£	£	£
Accumulated fund brought forward	517,893		562,529
Add			
Revaluation of assets	-		(1,365)
	<u>517,893</u>		<u>561,164</u>
Less			
Excess of expenditure over income	20,947		43,271
	<u>20,947</u>		<u>43,271</u>
	<u>496,946</u>		<u>517,893</u>
	<u>496,946</u>		<u>517,893</u>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Royal Society For The Prevention Of Cruelty To
Animals (Scarborough And District Branch)

232,233

Receipts and payments accounts

CC16a

For the period from	43,466	To	44,196
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Legacies & Donations	30,433	0	0	30,433	23,857
Door 2 Door	25,173	0	0	25,173	26,739
RSPCA Neutering	0	0	0	0	4,285
Animals Rehoused	4,649	0	0	4,649	5,065
Special Events & Grand Draw	371	0	0	371	831
Shop Income	62,283	0	0	62,283	95,336
Government grants - Covid 19 support	40,643	0	0	40,643	
Bank Interest	5,025	0	0	5,025	3,090
Grants & Subs From HQ	250	0	0	250	12
Sub total (Gross income for AR)	168,827	0	0	168,827	159,215
A2 Asset and investment sales, (see table).					
Shop At 8A Victoria Road		0	0	0	34,941
Sale Of Van	667	0	0	667	0
Sub total	667	0	0	667	34,941
Total receipts	169,494	0	0	169,494	194,156
A3 Payments					
Shop Expenses	70,569	0	0	70,569	72,587
Fundraising Purchases	110	0	0	110	220
Branch Contributions To HQ	1,378	0	0	1,378	6,064
Animal Expenses	62,612	0	0	62,612	59,546
Wages & Pensions	38,464	0	0	38,464	36,854
Repairs & Maintenance	300	0	0	300	470
Insurance & Utilities	910	0	0	910	1,029
Professional Fees	3,101	0	0	3,101	2,892
Other Expenses	2,607	0	0	2,607	4,039
Sub total	180,051	0	0	180,051	183,701
A4 Asset and investment purchases, (see table)					
Motor Vehicle - New Van	10,000	0	0	10,000	
Computer Equipment	307	0	0	307	
Sub total	10,307	0	0	10,307	0
Total payments	190,358	0	0	190,358	183,701
Net of receipts/(payments)	(20,864)	0	0	(20,864)	10,455
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	418,941	0	0	418,941	408,486
Cash funds this year end	398,077	0	0	398,077	418,941

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	117,303	0	0
	Savings Accounts	280,374	0	0
	Cash In Hand	400	0	0
	Total cash funds	398,077	0	0
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			0	0
			0	0
			0	0
			0	0
			0	0

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				0
				0
				0
				0
				0
			0	0
			0	0
			0	0
			0	0
			0	0

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			0	
			0	
			0	
			0	
			0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval