

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS GOOLE AND DISTRICT BRANCH

England & Wales · Charity number 232214

Details

Other names	RSPCA - GOOLE AND DISTRICT BRANCH, RSPCA - GOOLE BRANCH, RSPCA GOOLE AND DISTRICT BRANCH
Status	Registered
Legal form	Other
Registered	1969-01-10
Register	View on the Charity Commission register

Contact

Address	Field Lane Rawcliffe East Yorks DN14 8RR
Phone	07908410938
Email	gooleanddistrictrspca@gmail.com
Website	www.rspca-goole.org.uk

Activities

Objects: THE OBJECTS OF THE BRANCH ARE TO PROMOTE THE WORK AND OBJECTS OF THE SOCIETY [ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (219099)], WITH PARTICULAR REFERENCE TO THE AREA OF THE BRANCH, IN ACCORDANCE WITH THE POLICIES OF THE SOCIETY.

Activities: Our aims are to promote kindness & prevent cruelty to animals & further animal welfare work in our area (much of the DN14 postcode). The Goole and District Branch of the RSPCA is a registered charity in its own right. Whilst we support & work closely with the national charity, other branches & inspectors, we are responsible for generating our own funds to help and care for local animals.

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** GOOLE AND DISTRICT.
- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£67,998	£70,049	-	-
2023-12-31	£66,424	£67,914	-	-
2022-12-31	£45,000	£59,500	-	-
2021-12-31	£33,955	£54,190	-	-
2020-12-31	£58,540	£61,774	-	-

Trustees

Name	Role	Appointed
AMY MELLOR		2013-07-18
GEORGINA JANE PETTY		
JANE CAROLINE PETTY		
JOHN PHILIP PRICE		2024-05-16
JUNE WARD		2018-05-17
TRACY MARSTON		

Accounts

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report and Unaudited Financial Statements

RSPCA (GOOLE & DISTRICT BRANCH)

Registered charity number 232214

Trustees' Report and Unaudited Financial Statements

for the year ended 31 December 2024

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report and Financial Statements

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RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number
232214

Principal address
8 Field Lane
Rawcliffe
Goole
East Yorkshire
DN14 8RR

Trustees during the year

A Mellor	Chair
T Marston	Assistant Treasurer
G Petty	Secretary / Press / Volunteer Coordinator
J Petty	Treasurer (to 16 May 2024)
J P Price	Treasurer (appointed 16 May 2024)
A Ramsden	Cat Coordinator (resigned September 2024)
J Ward	ID chipping Coordinator

Independent examiner

T A Barker FCCA
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charitable Trust is constituted by the Trust Deed dated 10th January 1969. The governing document is that of RSPCA Branch Rules as published by the RSPCA, Wilberforce Way, Southwater, Horsham, West Sussex, RH13 9RS.

Recruitment and appointment of new trustees

Appointment of trustees is governed by the Trust Deed of the Charity and the Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee. Trustees put themselves up for election and are appointed by the branch membership at the AGM. Comprehensive trustee training is given as required by the BSS.

Committee

The committee consists of 6 volunteers who work very hard on behalf of animal welfare in the area. In addition to these trustees there are a large number of volunteers who help us fundraise, foster, home-check, ID Chip paperwork and help run welfare Days.

Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks. These procedures are regularly reviewed to ensure they still meet the needs of the charity.

The charity operates as an autonomous branch of the National RSPCA covering the DN14 postcode area.

The main point of contact is 07599 087527. Goole and District RSPCA is part of the North Region of the RSPCA. We are represented on the Regional Board for the North Region by trustee Tracy Marston.

OBJECTIVES AND ACTIVITIES

The principal activity of the Charity continues to be that of the promotion of kindness and prevention of cruelty to animals. The object of the charity is to further animal welfare in the area covered by the branch. The main activities undertaken were the re-homing and fostering of animals as well as their veterinary treatment.

ACHIEVEMENTS AND PERFORMANCE 2024

Half way through the year we were very fortunate in gaining Phillip Price to take on the financials. After some meetings between Jane, Phil and Tracy he managed to tidy up and move the branch forward financially in a big way.

We continued to bring sick, injured or abandoned cats into care and we found homes for 152 (last year 151) The branch continued to work closely with End Cottage Veterinary Clinic in Howden, for the foster work and supporting our feral cat projects.

Throughout 2024 Amy and Georgina carried out the online home visits. We said goodbye to Jill and Andy halfway through the year as poor health and family commitments meant they could no longer use the cat pen and foster for us. Our main kitten fosterers Abbi, Ann and Aly left us but we gained Kirsty who takes kittens into her home and works with all the family to care for them. We also added Jane Price to the team as an emergency fosterer. We started weekly virtual meetings to include all the fosterers, discuss cats in care and the visits. This way, all the cat fosterers work as a rehoming team together now, a huge thank you to our fosterers and a group of volunteers who regularly support the fostering team spending time socialising the cats and assisting with transporting foster cats to the vets.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

ACHIEVEMENTS AND PERFORMANCE 2024 (continued)

In November the national RSPCA set up a branch care contribution fund to pay branches who would take rescue cats the inspectorate had placed in catteries. This was in response to rising boarding fees for HQ to cover. In return, eligible cats came with £7.63 per day to contribute towards care, veterinary fees and boarding for up to 90 days. Thanks to Jane Price who has taken on completing the claims for this.

June organises the chips and liaises regularly with the vets and fosterers. Both Rase and End Cottage vets continue to chip our animals for free with June supplying the chips to them. Between the veterinary clinics and June, we organised 276 animals to be chipped (14 of these were dogs, the rest cats).

103 home visits (108 last year) were carried out and 42 post adoption telephone visits.

The main RSPCA phone continued to be run by Glenn Webb. His wife Anne organised the welfare and neutering vouchers for the branch. The Welfare Assistance Grant continued for sick and injured pets whose owners were on benefits at £15 and we provided £65 worth of treatment as part of this. Anne issued 57 welfare vouchers for rabbits, dogs and cats that needed treatment.

The Cat Neutering Scheme ran again at £15 for cat owners on benefits and £35 for those on low incomes. This included a free ID chip. 147 cats were neutered on the scheme (203 last year). We continue to work with Rase Veterinary Clinic in Gatesby Road with these neutering and welfare vouchers.

Fundraising and volunteers were organised by Georgina Petty. The Dog Show was another great success. Georgina has inducted a number of new volunteers and we now have a total of 32 regular volunteers. Georgina organised a very successful volunteer cream tea afternoon to celebrate the national society's 200th birthday and everyone received the new free logo badges from HQ. We did hold a Cat Welfare Day at the Rase vets with 22 cats were flea and worm treated and neutering vouchers were issued. In November Christmas stalls were held in Snaith and Rawcliffe and volunteers went into Swinefleet School to promote our work and receive festive presents from the children for cats in care.

Amazon Wishlist and Just Giving page which was all set up in 2022 has proved very successful in bringing in some much-needed funds thanks to Kay and Georgina promoting this. A funding page for a specific cats needs was a great success and exceeded the expected target to pay for the vet care such as Henna and Grayson's eye operations.

Georgina continues to run the facebook page and is regularly contacted by the public on social media regarding welfare, cruelty concerns, neutering, and adoption enquiries. Also, along with Amy she receives the branch e mails with various communications, especially with the perfect match forms for adoptions. Throughout the year Georgina attended regular on-line regional RSPCA fundraising discussions. She also represented the branch during the virtual RSPCA Branches Conference, joined the virtual International Cat Care Conference, participated in national on-line discussions about the RSPCA Branches Programme and various other virtual workshops hosted by HQ to have a say in moving the RSPCA forward over the next decade and has attended the RSPCA Rebranding discussions. Tracy too gives up her Saturdays and joins the regional meetings to represent our branch and negotiated a further 3yr lease on the Jail to store our equipment and supplies.

Carl for a fifth year has been our shopkeeper, he organises the stock for our fostering rather than several of us doing this. He is a bargain hunter and sourced the best deals for us. Fosterers contact Carl for their needs from special cat diet food to anti stress spray. We were fortunate enough to have vouchers to spend in Pets at Home; a huge saving.

Fortunately Tracy was able to claim our VAT for a second year now and with Phil's new recording found it time saving.

Thank you to all our volunteers and trustees for their support throughout 2024.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

FUTURE PLANS

- Continue both cat neutering schemes and the welfare scheme.
- To try and hold both a Cat and a Dog Action Day.
- Share knowledge and expertise from Georgina's International Cat Care ongoing training with HQ.
- To hold a Dog Show in 2025 with a new sponsor and use Pets at Home funding for prizes.
- Move the redundant cat pen at Jill and Andy to Jane's and replace her pen.
- Consider recruiting kitten fosterers.
- Purchase a new cat pen for Jane Price to have for fostering.
- Start the year with a data base for fosterers to input their information.
- Georgina to continue regular meetings with HQ to keep us updated on the big changes ahead with the national society.
- Look at the new RSPCA rebranding and decide how this will work for our branch.
- Set up a donations bin at End Cottage and reassess the bin currently at Tesco.
- Set up individual RSPCA email accounts for the main officers where appropriate.
- Continue to use the National Branch Care Contribution scheme to support the inspectorate and help with our own funding as much as we possibly can whilst still doing direct rescuing in DN14.
- Hold another volunteer get together event to celebrate their invaluable contribution and highlight further opportunities e.g. home visiting and trapping training.
- The Chair will take on the role of completing SAWA and free Jane Petty up.

RELATED PARTY TRANSACTIONS

The charity is an affiliated branch of RSPCA Charity Registration number 219099 and is governed by RSPCA Branch Model Rules. J Petty's husband, who is also G Petty's father, lets the Jail house storage unit for the exclusive use of the Goole & District RSPCA at a rate of £50 per week in order to meet the cost of the refurbishment. A waiver for this has been granted by the Yorkshire and North East Regional Board and a statutory agreement has been signed on the behalf of both parties.

FINANCIAL REVIEW

After another challenging year, total income received was £67,998, up £1,574 from the previous year. Total expenditure has risen in the year by £2,135 to £70,049. There is therefore a small deficit for the year of £2,051 (a deficit of £1,490 in the previous year) which, when added to brought forward reserves, means that accumulated reserves carried forward were £107,426 (2023: £109,477).

RESERVES POLICY

The branch aims to hold almost one and a half year's running costs so that the level provided for animal welfare is maintained should there be a reduction in incoming resources. Reserves are those funds which are freely available for general use.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

RESPONSIBILITIES OF TRUSTEES

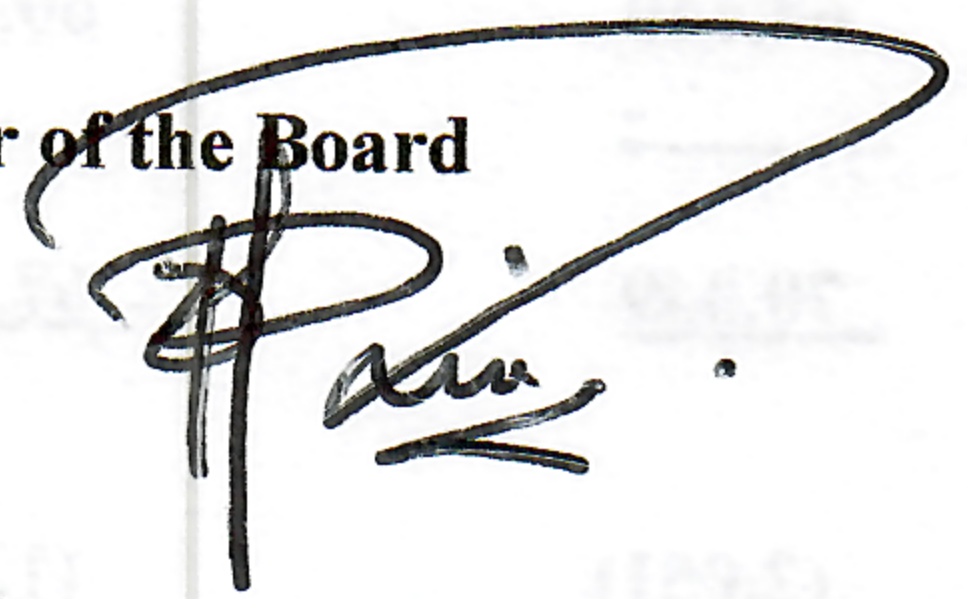
The trustees are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those statements the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- follow applicable accounting standards, subject to any material departures explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above

By Order of the Board


J P Price
Treasurer
22 May 2025

RSPCA (GOOLE & DISTRICT BRANCH)

Statement of Financial Activities

for the year ended 31 December 2024

	<i>Note</i>	2024 Unrestricted Funds £	2023 Total Funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income	2	41,721	33,441
Activities for generating funds	3	4,039	4,971
Investment income	4	3,146	1,259
Incoming resources from charitable activities			
Charitable activity income	5	<u>19,092</u>	<u>26,753</u>
Total incoming resources		<u>67,998</u>	<u>66,424</u>
RESOURCES EXPENDED			
Costs of generating funds			
Costs of generating voluntary income	6	5,509	7,483
Charitable activities			
Charitable activity expenses	7	64,540	60,431
Governance costs		<u>-</u>	<u>-</u>
Total resources expended		<u>70,049</u>	<u>67,914</u>
Net (outgoing) resources for the year		(2,051)	(1,490)
Total funds brought forward		<u>109,477</u>	<u>110,967</u>
Total funds carried forward		<u>107,426</u>	<u>109,477</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Balance Sheet

at 31 December 2024

	<i>Note</i>	2024 Unrestricted Funds £	2023 Total Funds £
FIXED ASSETS			
Tangible fixed assets	<i>10</i>	<u>16,080</u>	<u>20,883</u>
CURRENT ASSETS			
Debtors and prepayments	<i>11</i>	8,818	7,255
Cash at bank and in hand		<u>88,780</u>	<u>87,689</u>
		<u>97,598</u>	<u>94,944</u>
CREDITORS			
Amounts falling due within one year	<i>12</i>	(6,252)	(6,350)
NET CURRENT ASSETS			
		<u>91,346</u>	<u>88,594</u>
NET ASSETS			
		<u>107,426</u>	<u>109,477</u>
FUNDS			
Unrestricted funds	<i>13</i>	<u>107,426</u>	<u>109,477</u>
TOTAL FUNDS			
		<u>107,426</u>	<u>109,477</u>

The financial statements were approved by the Board of Trustees on 22 May 2025 and were signed on its behalf by:



A. Mellor
Chair

RSPCA (GOOLE & DISTRICT BRANCH)

Notes (forming part of the financial statements)

1 Accounting policies

Basis of preparation

The financial statements are prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)(effective 1 January 2015) and the Charities Act 2011.

RSPCA (Goole and District Branch) meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Depreciation of tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its useful life.

Fixtures and equipment	10% straight line
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Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

2 Voluntary income

	2024 £	2023 £
Donations – door to door	21,816	23,094
Donations – faithful friends	1,369	1,134
Donations – other	<u>18,536</u>	<u>9,213</u>
	<u>41,721</u>	<u>33,441</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes
(forming part of the financial statements)
(continued)

3	Activities for generating funds	2024	2023
		£	£
	Fairs and shows	2,698	2,626
	Other events	-	270
	Collections	1,258	605
	Other	<u>83</u>	<u>1,470</u>
		<u>4,039</u>	<u>4,971</u>
4	Investment income	2024	2023
		£	£
	Bank interest receivable	<u>3,146</u>	<u>1,259</u>
5	Charitable activity income	2024	2023
		£	£
	Pet insurance scheme	-	180
	Microchipping	20	55
	Neutering refund / grants	3,285	10,718
	Adoptions and fostering	9,495	10,437
	VAT refunds	<u>6,292</u>	<u>5,363</u>
		<u>19,092</u>	<u>26,753</u>
6	Costs of generating voluntary income	2024	2023
		£	£
	Advertising and website	357	325
	Room hire and other costs	5,152	6,313
	Fundraising costs	<u>-</u>	<u>845</u>
		<u>5,509</u>	<u>7,483</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes
(forming part of the financial statements)
(continued)

7 Charitable activity expenses

	2024	2023
	£	£
RSPCA goods and services	3,031	3,029
Veterinary fees	43,962	37,973
Fostering expenses	11,384	13,431
Fostering travel expenses	80	83
Depreciation of fixtures and equipment	4,803	4,803
Miscellaneous	<u>1,280</u>	<u>1,112</u>
	<u>64,540</u>	<u>60,431</u>

8 Staff costs

There were no paid staff during the year (2023 : £nil).

9 Trustees' remuneration, benefits and expenses

There were no payments made to trustees for remuneration or other benefits during the year (2023 : £nil). Expenses re-imbursed to trustees during the year amounted to £80 (2023 : £69).

RSPCA (GOOLE & DISTRICT BRANCH)

Notes
(forming part of the financial statements)
(continued)

10	Tangible fixed Assets	Fixtures & Equipment	
		£	
	<i>Cost</i>		
	As at 1 January 2024 and As at 31 December 2024	<u>47,962</u>	
	<i>Depreciation</i>		
	As at 1 January 2024	27,079	
	Charge for the year	<u>4,803</u>	
	As at 31 December 2024	<u>31,882</u>	
	<i>Net Book Value</i>		
	As at 31 December 2024	<u>16,080</u>	
	As at 31 December 2023	<u>20,883</u>	
11	Debtors	2024	2023
		£	£
	Prepayments	<u>8,818</u>	<u>7,255</u>
12	Creditors: amounts falling due with one year	2024	2023
		£	£
	Accruals	<u>6,252</u>	<u>6,350</u>
13	Movement in funds		
	Unrestricted funds: general fund	2024	2023
		£	£
	Incoming resources	67,998	66,424
	Resources expended	<u>(70,049)</u>	<u>(67,914)</u>
	Net movement in funds	(2,051)	(1,490)
	Balance brought forward	<u>109,477</u>	<u>110,967</u>
	Balance carried forward	<u>107,426</u>	<u>109,477</u>

Accounts

RSPCA (GOOLE & DISTRICT BRANCH)

Registered charity number 232214

Trustees' Report and Unaudited Financial Statements

for the year ended 31 December 2023

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report and Financial Statements

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RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number

232214

Principal address

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Rawcliffe
Goole
East Yorkshire
DN14 8RR

Trustees during the year

A Mellor	Chair
T Marston	Assistant Treasurer
V D Mellor	Fosterer (resigned May 2023)
G Petty	Secretary / Press / Volunteer Coordinator
J Petty	Treasurer
A Ramsden	Cat Coordinator
J Ward	ID chipping Coordinator

Independent examiner

T A Barker FCCA
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

STRUCTURE, GOVERNANCE AND MANAGEMENT

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Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks. These procedures are regularly reviewed to ensure they still meet the needs of the charity.

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OBJECTIVES AND ACTIVITIES

The principal activity of the Charity continues to be that of the promotion of kindness and prevention of cruelty to animals. The object of the charity is to further animal welfare in the area covered by the branch. The main activities undertaken were the re-homing and fostering of animals as well as their veterinary treatment.

ACHIEVEMENTS AND PERFORMANCE 2023

Sadly, we lost long term fosterer and Trustee Dawn who had also been Chair. Dawn will be missed. Her daughter Amy paid a lovely tribute to her at our Christmas party, and we all toasted her memory.

Unfortunately, we brought in a record number of cats 184 (last year 140) as a direct consequence of the national cost of living crisis, however we found homes for 151 (last year 133).

The branch continued to work closely with End Cottage Veterinary Clinic in Howden, for the foster work and supporting our feral cat projects.

Throughout 2023 Georgina, Amy and I liaised closely with Cat Coordinator Ann to find homes for the cats in care and worked through any welfare concerns. Amy and Georgina carried out the online home visits, the team met weekly, virtually and discussed cats in care and the visits completed before fosterers did their virtual meets and or phone calls prior to cats being viewed. A huge thank you to our fosterers and a group of volunteers who regularly support the fostering team spending time socialising the cats and assisting with transporting foster cats to the vets.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

ACHIEVEMENTS AND PERFORMANCE 2023 (continued)

In November the national RSPCA set up a national care contribution fund to pay branches who would take rescue cats that the inspectorate had placed in catteries. This was in response to rising boarding fees for HQ to cover. In return, eligible cats came with £7.63 per day to contribute towards care, veterinary fees and boarding for up to 90 days. Thanks to Ann completing the claims for this.

We started a 6 month vaccination clinic with Vet Heidi - she kindly offered vaccinations at a huge discount and the clinic is to be reviewed next year in January.

June organises the chips and liaises regularly with the vets and fosterers. Both Rase and End Cottage vets continue to chip our animals for free with June supplying the chips to them. Between the veterinary clinics and June, we organised 371 animals to be ID chipped (280 last year). Abbi continued to put together the paperwork for fosterers into files and adoption packs with Ann organising all the record keeping and paperwork as Cat Coordinator.

Abbi completed her training with the International Cat Care and then held training evenings with the fosterers, these were a great success. The new fosterer Aly has been very helpful joining the team. 108 home visits (118 last year) were carried out but only 46 post adoption telephone visits (5 last year), however most fosterers correspond with their adopters' post adoption. Ann continued the task of consulting those who didn't match the cat and had to be told this was the case.

Following last year's Dog Action Day we were once again able to secure a grant from Pets At Home to hold a Dog Action Day in September and with an increased amount, we received £4000.00 this time (£3000 last year) and we were even busier than last year. 66 dogs attended, 37 neutering vouchers were issued, 58 dogs were health checked by the vet, an XL bully with a skin problem given a welfare voucher to attend the vet clinic, 46 dogs were treated with a spot-on flea/wormer, 19 dogs had their chip details updated and 4 dogs were chipped. Rase supplied a vet and veterinary assistant for the event.

The main RSPCA phone continued to be run by Glenn Webb. His wife Anne organised the welfare and neutering vouchers for the branch. The Welfare Assistance Grant continued for sick and injured pets whose owners were on benefits at £15 and we provided £65 worth of treatment as part of this. Anne issued 94 welfare vouchers for rabbits, dogs and cats that needed treatment, (69 last year).

The Cat Neutering Scheme ran again at £15 for cat owners on benefits and £35 for those on low incomes. This included a free ID chip. 203 cats were neutered on the scheme (134 last year). We continue to work with Rase Veterinary Clinic in Gatesby Road with these neutering and welfare vouchers.

Fundraising and volunteers were organised by Georgina Petty. A total of £1,120 was raised from the Dog Show, Ann and Abbi also held a stall at Howden Show which grossed £190. We still struggled to get into Tescos, but Georgina organised Morrisons instead which raised £163.28.

In November Christmas stalls were held in Snaith, Rawcliffe and Howden. Abbi's talk about the branch which she created in 2022 continued to be given and included a ladies luncheon group and a Primary School.

Amazon Wishlist and Just Giving page which was all set up in 2022 has proved very successful in bringing in some much-needed funds thanks to Kay and Georgina promoting this.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

ACHIEVEMENTS AND PERFORMANCE 2023 (continued)

Georgina continues to run the facebook page and is regularly contacted by the public on social media regarding welfare, cruelty concerns, neutering, and adoption enquiries. Also, along with Amy she receives the branch e mails with various communications, especially with the perfect match forms for adoptions. Throughout the year Georgina attended regular on-line regional RSPCA fundraising discussions. She also represented the branch during virtual Branches Conference, participated in national on-line discussions about the RSPCA Branches Programme and various other virtual workshops hosted by HQ to have a say in moving the RSPCA forward over the next decade and has attended the RSPCA Rebranding discussions. Tracy too gives up her Saturdays and joins the regional meetings to represent our branch and negotiated a further 3 year Lease on the Jail to store our equipment and supplies.

Carl, for a fourth year, has been our shopkeeper. He organises the stock for our fostering rather than several of us doing this. He is a bargain hunter and sourced the best deals for us. Fosterers contact Carl for their needs from special cat diet food to anti stress spray. Abbi designed the new storage for the fundraising area upstairs and this was completed. Abbi continued to keep the jail in very good order for us and took the lead with virtual viewings for most potential kitten adopters. We were fortunate enough to have vouchers to spend in Pets at home and Ann, Carl and Abbi organised these which brought in fostering supplies and were a huge saving

Fortunately we could claim our VAT back for the whole of this year now that Tracy acquired a VAT number from HMRC in November 2022.

Thank you to all our volunteers and trustees for their support throughout 2023.

FUTURE PLANS

- Continue both cat neutering schemes and the welfare scheme too.
- If finances permit, we wish to hold a Cat Action Day as we weren't able to in 2023, working with Rase Veterinary Clinic for this.
- We hope Abbi can continue to put some talks out in the public for us.
- To hold a Dog Show in 2024 with a new sponsor and use Pets at Home funding for prizes.
- Georgina to continue regular meetings with HQ to keep us updated on the big changes ahead with the national society
- Look at the new RSPCA rebranding and decide how this will work for our branch
- Set up a donation's bin at End Cottage and reassess the bin currently at Tesco
- Use the National Care Contribution scheme to support the inspectorate and help with our own funding as much as we possibly can whilst still doing direct rescuing in DN14.
- Hold a volunteer get together event.
- Carl is going to re-assess the cat units regarding their maintenance.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

RELATED PARTY TRANSACTIONS

The charity is an affiliated branch of RSPCA Charity Registration number 219099 and is governed by RSPCA Branch Model Rules. J Petty's husband, who is also G Petty's father, lets the Jail house storage unit for the exclusive use of the Goole & District RSPCA at a rate of £50 per week in order to meet the cost of the refurbishment. A waiver for this has been granted by the Yorkshire and North East Regional Board and a statutory agreement has been signed on the behalf of both parties.

FINANCIAL REVIEW

After another challenging year, total income received was £66,424, down £3,959 from the previous year. Total expenditure has risen in the year by £2,046 from £65,868 in 2022. There is therefore a slight deficit for the year of £1,490 (a surplus of £4,515 in the previous year) which, when added to brought forward reserves, means that accumulated reserves carried forward were £109,477.

RESERVES POLICY

The branch aims to hold almost one and a half year's running costs so that the level provided for animal welfare is maintained should there be a reduction in incoming resources. Reserves are those funds which are freely available for general use.

RESPONSIBILITIES OF TRUSTEES

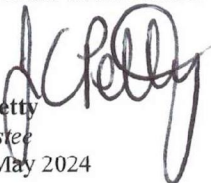
The trustees are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those statements the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- follow applicable accounting standards, subject to any material departures explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above

By Order of the Board


J. Petty
Trustee
16 May 2024

RSPCA (GOOLE & DISTRICT BRANCH)

Statement of Financial Activities

for the year ended 31 December 2023

	<i>Note</i>	2023	2022
		Unrestricted	Total
		Funds	Funds
		£	£
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income	2	33,441	44,954
Activities for generating funds	3	4,971	6,608
Investment income	4	1,259	427
Incoming resources from charitable activities			
Charitable activity income	5	<u>26,753</u>	<u>18,394</u>
Total incoming resources		<u>66,424</u>	<u>70,383</u>
RESOURCES EXPENDED			
Costs of generating funds			
Costs of generating voluntary income	6	7,483	6,333
Charitable activities			
Charitable activity expenses	7	60,431	59,535
Governance costs		<u>-</u>	<u>-</u>
Total resources expended		<u>67,914</u>	<u>65,868</u>
Net incoming/(outgoing) resources for the year		(1,490)	4,515
Total funds brought forward		<u>110,967</u>	<u>106,452</u>
Total funds carried forward		<u>109,477</u>	<u>110,967</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Balance Sheet

at 31 December 2023

	<i>Note</i>	2023 Unrestricted Funds £	2022 Total Funds £
FIXED ASSETS			
Tangible fixed assets	10	<u>20,883</u>	<u>25,686</u>
CURRENT ASSETS			
Debtors and prepayments	11	7,255	9,941
Cash at bank and in hand		<u>87,689</u>	<u>86,183</u>
		<u>94,944</u>	96,124
CREDITORS			
Amounts falling due within one year	12	(6,350)	<u>(10,843)</u>
NET CURRENT ASSETS		<u>88,594</u>	<u>85,281</u>
NET ASSETS		<u>109,477</u>	<u>110,967</u>
FUNDS			
Unrestricted funds	13	<u>109,477</u>	<u>110,967</u>
TOTAL FUNDS		<u>109,477</u>	<u>110,967</u>

The financial statements were approved by the Board of Trustees on 16 May 2024 and were signed on its behalf by:



A. Mellor
Chair

RSPCA (GOOLE & DISTRICT BRANCH)

Notes (forming part of the financial statements)

1 Accounting policies

Basis of preparation

The financial statements are prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)(effective 1 January 2015) and the Charities Act 2011.

RSPCA (Goole and District Branch) meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Depreciation of tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its useful life.

Fixtures and equipment	10% straight line
------------------------	-------------------

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

2 Voluntary income

	2023	2022
	£	£
Donations – door to door	23,094	23,218
Donations – faithful friends	1,134	1,077
Donations – legacies and other	<u>9,213</u>	<u>20,659</u>
	<u>33,441</u>	<u>44,954</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes
(forming part of the financial statements)
(continued)

3	Activities for generating funds	2023	2022
		£	£
	Fairs and dog shows	2,626	2,537
	Ball / other events	270	-
	Collections	605	1,004
	Other	<u>1,470</u>	<u>3,067</u>
		<u>4,971</u>	<u>6,608</u>
4	Investment income	2023	2022
		£	£
	Interest receivable	<u>1,259</u>	<u>427</u>
5	Charitable activity income	2023	2022
		£	£
	Pet insurance scheme	180	43
	Microchipping	55	150
	Neutering refund / grants	10,718	7,037
	Adoptions and fostering	10,437	11,164
	VAT refunds	<u>5,363</u>	<u>-</u>
		<u>26,753</u>	<u>18,394</u>
6	Costs of generating voluntary income	2023	2022
		£	£
	Advertising and website	325	225
	Room hire and other costs	6,313	6,108
	Fundraising costs	<u>845</u>	<u>-</u>
		<u>7,483</u>	<u>6,333</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes
(forming part of the financial statements)
(continued)

7	Charitable activity expenses	2023	2022
		£	£
	RSPCA goods and services	3,029	5,461
	Veterinary fees	37,973	37,726
	Fostering expenses	13,431	10,522
	Fostering travel expenses	83	134
	Depreciation of fixtures and equipment	4,803	4,803
	Miscellaneous	<u>1,112</u>	<u>889</u>
		<u>60,431</u>	<u>59,535</u>

8 **Staff costs**

There were no paid staff during the year (2022: nil).

9 **Trustees' remuneration, benefits and expenses**

There were no payments made to trustees for remuneration or other benefits during the year (2022: £nil). Expenses re-imbursed to trustees during the year amounted to £69 (2022: £133).

RSPCA (GOOLE & DISTRICT BRANCH)

Notes
(forming part of the financial statements)
(continued)

10	Tangible fixed Assets	Fixtures & Equipment	
		£	
	<i>Cost</i>		
	As at 1 January 2023 and As at 31 December 2023	<u>47,962</u>	
	<i>Depreciation</i>		
	As at 1 January 2023	22,276	
	Charge for the year	<u>4,803</u>	
	As at 31 December 2023	<u>27,079</u>	
	<i>Net Book Value</i>		
	As at 31 December 2023	<u>20,883</u>	
	As at 31 December 2022	<u>25,686</u>	
11	Debtors	2023	2022
		£	£
	Prepayments	<u>7,255</u>	<u>9,941</u>
12	Creditors: amounts falling due with one year	2023	2022
		£	£
	Accruals	<u>6,350</u>	<u>10,843</u>
13	Movement in funds		
	Unrestricted funds: general fund	2023	2022
		£	£
	Incoming resources	66,424	70,383
	Resources expended	<u>(67,914)</u>	<u>(65,868)</u>
	Net movement in funds	(1,490)	4,515
	Balance brought forward	<u>110,967</u>	<u>106,452</u>
	Balance carried forward	<u>109,477</u>	<u>110,967</u>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RSPCA (GOOLE & DISTRICT BRANCH)

I report on the accounts for the year ended 31 December 2023 set out on pages 6 to 11.

Respective responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Act and that an independent examination is required.

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



T A Barker FCCA
Chartered Certified Accountant
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

16 May 2024

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS GOOLE AND DISTRICT BRANCH

England & Wales - Charity number 232214

Accounts

RSPCA (GOOLE & DISTRICT BRANCH)

Registered charity number 232214

Trustees' Report and Unaudited Financial Statements

for the year ended 31 December 2022

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report and Financial Statements

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Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8-11
Independent Examiner's Report	12

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number

232214

Principal address

8 Field Lane
Rawcliffe
Goole
East Yorkshire
DN14 8RR

Trustees during the year

A Mellor	Chair
T Marston	Assistant Treasurer
V D Mellor	Fosterer
G Petty	Secretary / Press / Volunteer Coordinator
J Petty	Treasurer
A Ramsden	Cat Coordinator
J Ward	ID chipping Coordinator

Independent examiner

T A Barker FCCA
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charitable Trust is constituted by the Trust Deed dated 10th January 1969. The governing document is that of RSPCA Branch Rules as published by the RSPCA, Wilberforce Way, Southwater, Horsham, West Sussex, RH13 9RS.

Recruitment and appointment of new trustees

Appointment of trustees is governed by the Trust Deed of the Charity and the Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee. Trustees put themselves up for election and are appointed by the branch membership at the AGM. Comprehensive trustee training is given as required by the BSS.

Committee

The committee consists of 7 volunteers who work very hard on behalf of animal welfare in the area. In addition to these trustees there are a large number of volunteers who help us fundraise, foster, home-check, ID Chip and help run welfare Days

Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks. These procedures are regularly reviewed to ensure they still meet the needs of the charity.

The charity operates as an autonomous branch of the National RSPCA covering the DN14 postcode area.

The main point of contact is 07599 087527. Goole and District RSPCA is part of the North Region of the RSPCA. We are represented on the Regional Board for the North Region by trustee Tracy Marston.

OBJECTIVES AND ACTIVITIES

The principal activity of the Charity continues to be that of the promotion of kindness and prevention of cruelty to animals. The object of the charity is to further animal welfare in the area covered by the branch. The main activities undertaken were the re-homing and fostering of animals as well as their veterinary treatment.

ACHIEVEMENTS AND PERFORMANCE 2022

We set new adoption fees at the beginning of the year, kittens went from £85 to £100 each and cats over six months from £70 to £85. The increase in vaccine prices was one of the main reasons for this. Sadly, we brought in a record number of un-neutered stray cats with FIV but fortunately we managed to find appropriate indoor homes for them. As a result of this we did a big push on educating people about neutering, FIV and promoted our cat neutering scheme.

After two years of no animal welfare days, we managed a Dog Action Day in March, made possible through a grant of £3,000 from Pets At Home especially for this event, 59 dogs received a Veterinary health check and most took up flea/wormer treatment and 34 dogs have been neutered.

We recruited a new fosterer who works closely with Abbi and takes the very young orphan kittens. Abbi started an online course from International Cat Care, End Cottage Veterinary staff are also doing the course with her in an effort to become an Accredited Cat Friendly Clinic. It means Abbi will be up to date with the latest in cat welfare. We also purchased more equipment to help with trapping, securing street or feral cats which Abbi and Ann have made use of throughout the year.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

ACHIEVEMENTS AND PERFORMANCE 2022 (continued)

The national society realising the plight of pet rabbits introduced a neutering scheme which we participated in to support local rabbit owners. The branch offered rabbit neutering at £10 for those on income related benefits 14 rabbits were neutered through Rase Vets.

The main RSPCA phone continues to be run by Glenn Webb. His wife Anne continues to organise the welfare and neutering vouchers for the branch. Throughout the year Anne issued vouchers for the cat and rabbit neutering schemes. She also gives out welfare assistance grants for sick and injured pets of those on benefits where they could obtain a consultation for £15 in an absolute emergency, and we provided £65 worth of treatment as part of this. 134 cats were neutered on the voucher scheme (122 last year). In total, including 107 of our rescue or foster cats, an overall total of 241 cats were neutered (246 last year).

We continue to work with Rase Veterinary Clinic in Gatesby Road for neutering and welfare vouchers. Rase supplied a vet and veterinary assistant for the Dog Action Day. The branch continues to work closely with End Cottage Veterinary Clinic in Howden, they do all our foster work and deal with feral cats for us.

June has continued to run the ID chipping for the branch, she organises the chips and liaises regularly with the vets and fosterers. Both Rase and End Cottage vets continue to chip our animals for free with June supplying the chips to them. Between the veterinary clinics and June, we organised 280 animals to be ID chipped (258 last year).

Fundraising and volunteers continued to be organised by Georgina Petty. A total of £2,537 was raised from stalls and various events (last year the total was £434) and we were especially pleased to hold a Dog Show after this annual event had not been held for three years. We still struggled to get into Tescos but Georgina organised two sessions with rotas to collect in Morrisons making us a total of £795.97.

In November Christmas tombolas were held in Snaith, Goole and Howden. Abbi and Ann hosted two evenings for fosterers to get together and look at paperwork and best practice. Abbi's talk about the branch which she created last year has been taken into groups, including a school and a brownie pack.

Amazon Wishlist and Just Giving page which was all set up last year has proved very successful in bringing in some much needed funds, specific schemes did particularly well where there was an appeal for a 'catio' for an FIV cat, a new heater for a cat pen and a vet bill for a seriously injured kitten which all generated good revenue.

Georgina continues to run the facebook page and is regularly contacted by the public on social media regarding welfare, cruelty concerns, neutering, and adoption enquiries. Also, along with Amy she receives the branch e mails with various communications, especially with the perfect match forms for adoptions. Throughout the year Georgina attended regular on-line regional RSPCA fundraising discussions. She also represented the branch during virtual Branches Conference, participated in national on-line discussions about the RSPCA Branches Programme and various other virtual workshops hosted by HQ to have a say in moving the RSPCA forward over the next decade. Tracy too gives up her Saturdays and joins the regional meetings to represent our branch.

Throughout 2022 Georgina, Ann and Amy and I worked closely with Cat Coordinator Ann to find homes for the cats in care and worked through any welfare concerns. Amy in the main completes the online home visits, the team meet each week virtually and discuss cats in care and the visits completed by Amy before fosterers then do virtual meets and or phone calls prior to cats being viewed. A huge thank you our fosterers and a group of volunteers who regularly support the fostering team spending time socialising the cats and assisting with transporting foster cats to the vets. In 2022 we brought into our branch 174 cats plus 8 that went out to feral homes (175 last year including 37 ferals).

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

ACHIEVEMENTS AND PERFORMANCE 2022 (continued)

It is worth noting a lot of young 'ferals' were socialised and taken on as paid for adoptions due to fosterers hard work and much time given. We also purchased equipment to help with the trapping of the feral cats, we are very grateful to Abbi who spends time going out and using this. We also significantly improved a cat pen unit with Jill and Andy by putting in a brand new floor which will be far easier to keep clean.

118 home visits (111 last year) were carried out but only 5 post adoption telephone visits (86 last year) however most fosterers correspond with their adopters post adoption. Ann continued the task of consulting those who didn't match the cat and had to be told this is the case.

The purchase of vaccines from HQ continued for a second year to be a huge financial and logistical problem and when the Purevax from HQ become no longer available we used Rase who kept this particular vaccine in to complete any cats halfway through a vaccination scheme. We then had to accept exclusively using End Cottage's Nobivac at £50.40 per cat as HQ seemed no longer able to get this for us.

Carl for a third year has been our shopkeeper, he organises the stock for our fostering rather than several of us doing this. He is a bargain hunter and sources the best deals for us. Fosterers contact Carl for their needs from special cat diet food to anti stress spray. Carl fitted the new heater for one of the cat units. Abbi continues to keep the jail in very good order for us and takes the lead with virtual viewings for most potential kitten adopters. She also ensures cat packs are kept up to date and informative.

After the financial blow in 2021, when the main RSPCA ceased to claim VAT refunds for us, we were only able to do this for the first quarter of the year we are so grateful that after months of dealing with HMRC in November we obtained our own VAT number.

Thank you to all our volunteers and trustees for their support throughout 2022.

FUTURE PLANS

- Continue both cat neutering schemes and the welfare scheme too.
- If finances permit, we wish to hold both a Cat and a Dog Action Day. Jane and Georgina plan to approach Pets At Home once again, working with Rase Veterinary Clinic for this.
- We hope Abbi can continue to put some talks out in the public for us.
- To hold a Dog Show in 2023 and that Rase will sponsor this.
- Now we have a VAT number we will claim VAT back from November 2022.
- Abbi to hold a number of sessions with the fosterers to feed back what she has learned on the cat welfare courses she is undertaking so we can continue the branch's high standard of foster care
- To improve the storage in the Jail with new shelves to the upper area.
- Georgina to continue regular meetings with HQ to keep us updated on the big changes ahead with the national society.
- Train two new ID chippers to work with June.
- To try and not only get into Morrisons but also Tesco's.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

RELATED PARTY TRANSACTIONS

The charity is an affiliated branch of RSPCA Charity Registration number 219099 and is governed by RSPCA Branch Model Rules. J Petty's husband, who is also G Petty's father, lets the Jail house storage unit for the exclusive use of the Goole & District RSPCA at a rate of £50 per week in order to meet the cost of the refurbishment. A waiver for this has been granted by the Yorkshire and North East Regional Board and a statutory agreement has been signed on the behalf of both parties.

FINANCIAL REVIEW

After another challenging year, total income received was £70,383, up £21,436 from the previous year. Total expenditure has also risen in the year by £6,462 from £59,406 in 2021. There is therefore a surplus for the year of £4,515 (a deficit of £10,459 in the previous year) which, when added to brought forward reserves, means that accumulated reserves carried forward were £110,967.

RESERVES POLICY

The branch aims to hold almost one and a half year's running costs so that the level provided for animal welfare is maintained should there be a reduction in incoming resources. Reserves are those funds which are freely available for general use.

RESPONSIBILITIES OF TRUSTEES

The trustees are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those statements the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- follow applicable accounting standards, subject to any material departures explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business

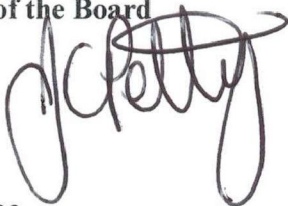
The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above

By Order of the Board

J. Petty
Trustee

15 June 2023



RSPCA (GOOLE & DISTRICT BRANCH)

Statement of Financial Activities

for the year ended 31 December 2022

	<i>Note</i>	2022 Unrestricted Funds £	2021 Total Funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income	2	44,954	33,955
Activities for generating funds	3	6,608	649
Investment income	4	427	280
Incoming resources from charitable activities			
Charitable activity income	5	<u>18,394</u>	<u>14,063</u>
Total incoming resources		<u>70,383</u>	<u>48,947</u>
RESOURCES EXPENDED			
Costs of generating funds			
Costs of generating voluntary income	6	6,333	5,216
Charitable activities			
Charitable activity expenses	7	59,535	54,190
Governance costs		<u>-</u>	<u>-</u>
Total resources expended		<u>65,868</u>	<u>59,406</u>
Net incoming/(outgoing) resources for the year		4,515	(10,459)
Total funds brought forward		<u>106,452</u>	<u>116,911</u>
Total funds carried forward		<u>110,967</u>	<u>106,452</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Balance Sheet

at 31 December 2022

	<i>Note</i>	2022 Unrestricted Funds £	2021 Total Funds £
FIXED ASSETS			
Tangible fixed assets	<i>10</i>	<u>25,686</u>	<u>29,599</u>
CURRENT ASSETS			
Debtors and prepayments	<i>11</i>	9,941	6,467
Cash at bank and in hand		<u>86,183</u>	<u>76,278</u>
		96,124	82,745
CREDITORS			
Amounts falling due within one year	<i>12</i>	<u>(10,843)</u>	<u>(5,892)</u>
NET CURRENT ASSETS		<u>85,281</u>	<u>76,853</u>
NET ASSETS		<u>110,967</u>	<u>106,452</u>
FUNDS			
Unrestricted funds	<i>13</i>	<u>110,967</u>	<u>106,452</u>
TOTAL FUNDS		<u>110,967</u>	<u>106,452</u>

The financial statements were approved by the Board of Trustees on 15 June 2023 and were signed on its behalf by:



A. Mellor
Chair

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)

1 Accounting policies

Basis of preparation

The financial statements are prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)(effective 1 January 2015) and the Charities Act 2011.

RSPCA (Goole and District Branch) meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Depreciation of tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its useful life.

Fixtures and equipment	10% straight line
------------------------	-------------------

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

2 Voluntary income

	2022	2021
	£	£
Donations – door to door	23,218	24,134
Donations – faithful friends	1,077	968
Donations – legacies and other	<u>20,659</u>	<u>8,853</u>
	<u>44,954</u>	<u>33,955</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes (forming part of the financial statements) (continued)

3	Activities for generating funds	2022	2021
		£	£
	Fairs and dog shows	2,537	434
	Collections	1,004	215
	Other	<u>3,067</u>	<u>-</u>
		<u>6,608</u>	<u>649</u>
4	Investment income	2022	2021
		£	£
	Interest receivable	<u>427</u>	<u>280</u>
5	Charitable activity income	2022	2021
		£	£
	Pet insurance scheme	43	133
	Microchipping	150	50
	Neutering refund / grants	7,037	2,505
	Adoptions and fostering	11,164	8,065
	VAT refunds	<u>-</u>	<u>3,310</u>
		<u>18,394</u>	<u>14,063</u>
6	Costs of generating voluntary income	2022	2021
		£	£
	Advertising and website	225	75
	Room hire and other costs	<u>6,108</u>	<u>5,141</u>
		<u>6,333</u>	<u>5,216</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes (forming part of the financial statements) (continued)

7	Charitable activity expenses	2022	2021
		£	£
	RSPCA goods and services	5,461	3,370
	Veterinary fees	37,726	35,008
	Fostering expenses	10,522	8,216
	Fostering travel expenses	134	1,479
	Depreciation of fixtures and equipment	4,803	4,714
	Miscellaneous	<u>889</u>	<u>1,403</u>
		<u>59,535</u>	<u>54,190</u>

8 Staff costs

There were no paid staff during the year (2021: nil).

9 Trustees' remuneration, benefits and expenses

There were no payments made to trustees for remuneration or other benefits during the year (2021: £nil). Expenses re-imbursed to trustees during the year amounted to £133 (2021: £1,368).

RSPCA (GOOLE & DISTRICT BRANCH)

Notes (forming part of the financial statements) (continued)

10	Tangible fixed Assets	<u>Fixtures & Equipment</u>	
		£	
	<i>Cost</i>		
	As at 1 January 2022	47,072	
	Additions	<u>890</u>	
	As at 31 December 2022	<u>47,962</u>	
	<i>Depreciation</i>		
	As at 1 January 2022	17,473	
	Charge for the year	<u>4,803</u>	
	As at 31 December 2022	<u>22,276</u>	
	<i>Net Book Value</i>		
	As at 31 December 2022	<u>25,686</u>	
	As at 31 December 2021	<u>29,599</u>	
11	Debtors	2022	2021
		£	£
	Prepayments	<u>9,941</u>	<u>6,467</u>
12	Creditors: amounts falling due with one year	2022	2021
		£	£
	Accruals	<u>10,843</u>	<u>5,892</u>
13	Movement in funds		
	Unrestricted funds: general fund	2022	2021
		£	£
	Incoming resources	70,383	48,947
	Resources expended	<u>(65,868)</u>	<u>(59,406)</u>
	Net movement in funds	4,515	(10,459)
	Balance brought forward	<u>106,452</u>	<u>116,911</u>
	Balance carried forward	<u>110,967</u>	<u>106,452</u>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RSPCA (GOOLE & DISTRICT BRANCH)

I report on the accounts for the year ended 31 December 2022 set out on pages 6 to 11.

Respective responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Act and that an independent examination is required.

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



T A Barker FCCA
Chartered Certified Accountant
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

15 June 2023

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS GOOLE AND DISTRICT BRANCH

England & Wales - Charity number 232214

Accounts

RSPCA (GOOLE & DISTRICT BRANCH)

Registered charity number 232214

**Trustees' Report and Unaudited Financial
Statements**

for the year ended 31 December 2021

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report and Financial Statements

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RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number

232214

Principal address

8 Field Lane
Rawcliffe
Goole
East Yorkshire
DN14 8RR

Trustees during the year

A Mellor	Chair
T Marston	Assistant Treasurer
V D Mellor	Fosterer
G Petty	Secretary / Press / Volunteer Coordinator
J Petty	Treasurer
A Ramsden	Cat Coordinator
J Ward	ID chipping Coordinator

Independent examiner

T A Barker FCCA
Barnhill
Wetherby Road
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RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

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Appointment of trustees is governed by the Trust Deed of the Charity and the Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee. Trustees put themselves up for election and are appointed by the branch membership at the AGM. Comprehensive trustee training is given as required by the BSS.

Committee

The committee consists of 7 volunteers who work very hard on behalf of animal welfare in the area. In addition to these trustees there are a large number of volunteers who help us fundraise, foster, home-check, ID Chip and help run welfare days

Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks. These procedures are regularly reviewed to ensure they still meet the needs of the charity.

The charity operates as an autonomous branch of the National RSPCA covering the DN14 postcode area.

The main point of contact is 07599 087527. Goole and District RSPCA is part of the North Region of the RSPCA. We are represented on the Regional Board for the North Region by trustee Tracy Marston.

OBJECTIVES AND ACTIVITIES

The principal activity of the Charity continues to be that of the promotion of kindness and prevention of cruelty to animals. The object of the charity is to further animal welfare in the area covered by the branch. The main activities undertaken were the re-homing and fostering of animals as well as their veterinary treatment.

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The start of the year saw a big makeover for our website, Ann Ramsden worked with Phil our host to create a fresh and very presentable new site for the branch. Once again the pandemic hampered a lot of our plans, there were no cat or dog welfare days, however we did support Rabbit Welfare RAW by having a month of free health checks and discount neutering, 18 rabbits took up the vouchers and 13 were also microchipped.

As the amount of unwanted kittens and cats continued to be a problem, with lots of calls from the public about strays and abandoned felines we created the Snip and Chip scheme to run along with our £15 cat neutering scheme, this new scheme reached out to those not on benefits who were struggling financially largely due to loss of earnings through the pandemic. Abbi coordinated this and presented this to the trustees whereby

RSPCA (GOOLE & DISTRICT BRANCH)

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122 cat neutering vouchers issued (72 last year)we also had 4 dogs be neutered , in total with our own foster cats 246 cats were neutered,(196 last year) .29 animals received welfare assistance grants .

We continue to work with Rase Veterinary Clinic in Gatesby Road for neutering and welfare vouchers. Rase had agreed to supply a vet and veterinary assistant for a Dog Welfare Day in the autumn but due to the pandemic we had to cancel the event at the last minute

The branch continues to work closely with End Cottage Veterinary Clinic in Howden they do all our foster work and deal with feral cats for us.

June has continued to run the ID Chipping for the branch, she organises the chips and works regularly with the vets and fosterers. Both Rase and End Cottage continue to chip our animals for free with June supplying the chips to them. Between the veterinary clinics and June we organised 271 animals to be ID chipped (213 last year).

Fundraising and Volunteers continued to be organised by Georgina Petty. Although we were unable to hold a Dog Show, collect in Tesco, run stalls etc. Georgina kept in touch with our volunteers regularly sending reports and information. Trudi decided to step down from sending information to our host Phil for the website and communicating with Goole Times. The Trustees thanked Trudi for doing this role for over a decade. We are very grateful that Georgina has added this work to her roles.

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RSPCA (GOOLE & DISTRICT BRANCH)

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We are very grateful that Tim our accountant continued to support Jane and Tracy with the financials throughout the year

FUTURE PLANS

We are planning to continue both cat neutering schemes.

As we have been unable to hold a Dog Welfare Day for the past two years we desperately want to hold one in 2022, if a grant can be acquired from Pets At Home to finance this we will once again work with Rase Veterinary Clinic

We hope Abbi can continue to put some talks out in the public for us as the first one has been so successful.

We also plan to hold a Dog Show in 2022 as this has been absent for two years.

If possible we wish to reduce the high cost of vaccinations so will be looking into this.

Look into whether we can register and claim back the VAT for ourselves.

Reserves Policy

In the past the branch has aimed to hold almost one and a half year's running costs so that the level provided for animal welfare is maintained should there be a reduction in incoming resources Unfortunately we are probably now looking at holding approximately one year in reserve. Reserves are those funds which are freely available for general use.

RELATED PARTY TRANSACTIONS

The charity is an affiliated branch of RSPCA Charity Registration number 219099 and is governed by RSPCA Branch Model Rules. J Petty's husband, who is also G Petty's father, lets the Jail house storage unit for the exclusive use of the Goole & District RSPCA at a rate of £50 per week in order to meet the cost of the refurbishment. A waiver for this has been granted by the Yorkshire and North East Regional Board and a statutory agreement has been signed on the behalf of both parties.

RESPONSIBILITIES OF TRUSTEES

The trustees are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those statements the trustees should follow best practice and:

RSPCA (GOOLE & DISTRICT BRANCH)

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- follow applicable accounting standards, subject to any material departures explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above

By Order of the Board

J. Petty

Trustee

April 2021

	<i>Note</i>	2019 Unrestricted Funds £	2018 Total Funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income	2		55,323
Activities for generating funds	3		3,259
Investment income	4		1,048
Incoming resources from charitable activities	5		<u>19,671</u>
Charitable activity income			<u>79,301</u>
Total incoming resources			
RESOURCES EXPENDED			
Costs of generating funds	6		5,104
Costs of generating voluntary income	7		40,613
Charitable activities	8		<u>120</u>
Charitable activity expenses			<u>45,837</u>
Governance costs			<u>45,837</u>
Total resources expended			
			33,464
Net incoming resources for the year			
			<u>102,079</u>
Total funds brought forward			
			<u>135,543</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Total funds carried forward

RSPCA (GOOLE & DISTRICT BRANCH)

Balance Sheet

at 31 December 2019

	<i>Note</i>	2019 Unrestric ted Funds £	2018 Total Funds £
FIXED ASSETS			
Tangible fixed assets	<i>11</i>		<u>24,460</u>
CURRENT ASSETS			
Debtors	<i>12</i>		12,350
Cash at bank and in hand			<u>98,833</u>
			111,183
CREDITORS			
Amounts falling due within one year	<i>13</i>		<u>(100)</u>
NET CURRENT ASSETS			<u>111,083</u>
NET ASSETS			<u>135,543</u>
FUNDS			
Unrestricted funds	<i>14</i>		<u>135,543</u>
TOTAL FUNDS			<u>135,543</u>

The financial statements were approved by the Board of Trustees on April 2020 and were signed on its behalf by:

A. Mellor
Chair

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)

1 Accounting policies

Basis of preparation

The financial statements are prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)(effective 1 January 2015) and the Charities Act 2011.

RSPCA (Goole and District Branch) meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Depreciation of tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its useful life.

Fixtures and equipment	10% straight line
------------------------	-------------------

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

2 Voluntary income

	2019	2018
	£	£
Donations - door to door		27,034
Donations - faithful friends		1,116
Donations - legacies and other		<u>27,173</u>
		<u>55,323</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)

(continued)

3	Activities for generating funds	2019 £	2018 £
	Fairs and dog shows		2,156
	Charity events	—	-
	Collections		<u>1,103</u>
			<u>3,259</u>
4	Investment income	2019 £	2018 £
	Interest receivable	—	<u>1,048</u>
5	Charitable activity income	2019 £	2018 £
	Pet insurance scheme		27
	Microchipping		155
	Neutering refund / grants		6,489
	Adoptions and fostering		6,751
	VAT refunds		<u>6,249</u>
			<u>19,671</u>
6	Costs of generating voluntary income	2019 £	2018 £
	Advertising and website		635
	Room hire and other costs		4,240
	Fundraising costs		<u>229</u>
			<u>5,104</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)
(continued)

7 Charitable activity expenses

	2019	2018
	£	£
RSPCA goods and services		3,028
Veterinary fees		26,848
Fostering expenses		5,818
Fostering travel expenses		1,202
Shop expenses		-
Depreciation of fixtures and equipment		2,959
Miscellaneous		<u>758</u>
		<u>40,613</u>

8 Governance costs

	2019	2018
	£	£
Accountancy fees	<u>—</u>	<u>120</u>

9 Staff costs

There were no paid staff during the year (2018: nil).

10 Trustees' remuneration, benefits and expenses

There were no payments made to trustees for remuneration or other benefits during the year (2018: £nil). Expenses re-imbursed to trustees during the year amounted to £ (2018: £4,967).

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)
(continued)

11	Tangible fixed Assets	<u>Fixtures & Equipment</u> £	
	<i>Cost</i>		
	As at 1 January 2019 and		
	As at 31 December 2019	<u>29,577</u>	
	 <i>Depreciation</i>		
	As at 1 January 2019	5,117	
	Charge for the year	—	
	 As at 31 December 2019	 —	
	 <i>Net Book Value</i>		
	As at 31 December 2019		
	As at 31 December 2018	<u>24,460</u>	
12	Debtors	2019 £	2018 £
	Prepayments	—	<u>12,350</u>
13	Creditors: amounts falling due with one year	2019 £	2018 £
	Accruals	<u>-</u>	<u>100</u>

RSPCA (GOOLE & DISTRICT BRANCH)

14 Movement in funds

Unrestricted funds: general fund

	2019	2018
	£	£
Incoming resources		79,301
Resources expended	-	<u>(45,837)</u>
Net movement in funds		33,464
Balance brought forward	<u>135,543</u>	<u>102,079</u>
Balance carried forward		<u>135,543</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Registered charity number 232214

**Trustees' Report and Unaudited Financial
Statements**

for the year ended 31 December 2021

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report and Financial Statements

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RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report

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232214

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DN14 8RR

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T Marston	Assistant Treasurer
V D Mellor	Fosterer
G Petty	Secretary / Press / Volunteer Coordinator
J Petty	Treasurer
A Ramsden	Cat Coordinator
J Ward	ID chipping Coordinator

Independent examiner

T A Barker FCCA
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

STRUCTURE, GOVERNANCE AND MANAGEMENT

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RSPCA (GOOLE & DISTRICT BRANCH)

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RSPCA (GOOLE & DISTRICT BRANCH)

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We hope Abbi can continue to put some talks out in the public for us as the first one has been so successful.

We also plan to hold a Dog Show in 2022 as this has been absent for two years.

If possible we wish to reduce the high cost of vaccinations so will be looking into this.

Look into whether we can register and claim back the VAT for ourselves.

Reserves Policy

In the past the branch has aimed to hold almost one and a half year's running costs so that the level provided for animal welfare is maintained should there be a reduction in incoming resources Unfortunately we are probably now looking at holding approximately one year in reserve. Reserves are those funds which are freely available for general use.

RELATED PARTY TRANSACTIONS

The charity is an affiliated branch of RSPCA Charity Registration number 219099 and is governed by RSPCA Branch Model Rules. J Petty's husband, who is also G Petty's father, lets the Jail house storage unit for the exclusive use of the Goole & District RSPCA at a rate of £50 per week in order to meet the cost of the refurbishment. A waiver for this has been granted by the Yorkshire and North East Regional Board and a statutory agreement has been signed on the behalf of both parties.

RESPONSIBILITIES OF TRUSTEES

The trustees are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those statements the trustees should follow best practice and:

RSPCA (GOOLE & DISTRICT BRANCH)

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- follow applicable accounting standards, subject to any material departures explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above

By Order of the Board

J. Petty

Trustee

April 2021

	<i>Note</i>	2019 Unrestricted Funds £	2018 Total Funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income	2		55,323
Activities for generating funds	3		3,259
Investment income	4		1,048
Incoming resources from charitable activities	5		<u>19,671</u>
Charitable activity income			<u>79,301</u>
Total incoming resources			
RESOURCES EXPENDED			
Costs of generating funds	6		5,104
Costs of generating voluntary income	7		40,613
Charitable activities	8		<u>120</u>
Charitable activity expenses			<u>45,837</u>
Governance costs			<u>45,837</u>
Total resources expended			
			33,464
Net incoming resources for the year			
			<u>102,079</u>
Total funds brought forward			
			<u>135,543</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Total funds carried forward

RSPCA (GOOLE & DISTRICT BRANCH)

Balance Sheet

at 31 December 2019

	<i>Note</i>	2019 Unrestric ted Funds £	2018 Total Funds £
FIXED ASSETS			
Tangible fixed assets	<i>11</i>		<u>24,460</u>
CURRENT ASSETS			
Debtors	<i>12</i>		12,350
Cash at bank and in hand			<u>98,833</u>
			111,183
CREDITORS			
Amounts falling due within one year	<i>13</i>		<u>(100)</u>
NET CURRENT ASSETS			<u>111,083</u>
NET ASSETS			<u>135,543</u>
FUNDS			
Unrestricted funds	<i>14</i>		<u>135,543</u>
TOTAL FUNDS			<u>135,543</u>

The financial statements were approved by the Board of Trustees on April 2020 and were signed on its behalf by:

A. Mellor
Chair

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)

1 Accounting policies

Basis of preparation

The financial statements are prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)(effective 1 January 2015) and the Charities Act 2011.

RSPCA (Goole and District Branch) meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Depreciation of tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its useful life.

Fixtures and equipment	10% straight line
------------------------	-------------------

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

2 Voluntary income

	2019	2018
	£	£
Donations - door to door		27,034
Donations - faithful friends		1,116
Donations - legacies and other		<u>27,173</u>
		<u>55,323</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)

(continued)

3	Activities for generating funds	2019 £	2018 £
	Fairs and dog shows		2,156
	Charity events	—	-
	Collections		<u>1,103</u>
			<u>3,259</u>
4	Investment income	2019 £	2018 £
	Interest receivable	—	<u>1,048</u>
5	Charitable activity income	2019 £	2018 £
	Pet insurance scheme		27
	Microchipping		155
	Neutering refund / grants		6,489
	Adoptions and fostering		6,751
	VAT refunds		<u>6,249</u>
			<u>19,671</u>
6	Costs of generating voluntary income	2019 £	2018 £
	Advertising and website		635
	Room hire and other costs		4,240
	Fundraising costs		<u>229</u>
			<u>5,104</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)
(continued)

7 Charitable activity expenses

	2019	2018
	£	£
RSPCA goods and services		3,028
Veterinary fees		26,848
Fostering expenses		5,818
Fostering travel expenses		1,202
Shop expenses		-
Depreciation of fixtures and equipment		2,959
Miscellaneous		<u>758</u>
		<u>40,613</u>

8 Governance costs

	2019	2018
	£	£
Accountancy fees	<u>—</u>	<u>120</u>

9 Staff costs

There were no paid staff during the year (2018: nil).

10 Trustees' remuneration, benefits and expenses

There were no payments made to trustees for remuneration or other benefits during the year (2018: £nil). Expenses re-imbursed to trustees during the year amounted to £ (2018: £4,967).

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)
(continued)

11	Tangible fixed Assets	<u>Fixtures & Equipment</u> £	
	<i>Cost</i>		
	As at 1 January 2019 and		
	As at 31 December 2019	<u>29,577</u>	
	 <i>Depreciation</i>		
	As at 1 January 2019	5,117	
	Charge for the year	—	
	 As at 31 December 2019	 —	
	 <i>Net Book Value</i>		
	As at 31 December 2019		
	As at 31 December 2018	<u>24,460</u>	
12	Debtors	2019 £	2018 £
	Prepayments	—	<u>12,350</u>
13	Creditors: amounts falling due with one year	2019 £	2018 £
	Accruals	<u>-</u>	<u>100</u>

RSPCA (GOOLE & DISTRICT BRANCH)

14 Movement in funds

Unrestricted funds: general fund

	2019	2018
	£	£
Incoming resources		79,301
Resources expended	-	<u>(45,837)</u>
Net movement in funds		33,464
Balance brought forward	<u>135,543</u>	<u>102,079</u>
Balance carried forward		<u>135,543</u>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RSPCA (GOOLE & DISTRICT BRANCH)

I report on the accounts for the year ended 31 December 2021 set out on pages 6 to 11.

Respective responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Act and that an independent examination is required.

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

T A Barker FCCA
Chartered Certified Accountant
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

26 May 2022

Accounts

RSPCA (GOOLE & DISTRICT BRANCH)

Registered charity number 232214

Trustees' Report and Unaudited Financial Statements

for the year ended 31 December 2020

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report and Financial Statements

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RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number

232214

Principal address

8 Field Lane
Rawcliffe
Goole
East Yorkshire
DN14 8RR

Trustees during the year

A Mellor	Chair
T Marston	Assistant Treasurer
V D Mellor	Fosterer
G Petty	Secretary / Press / Volunteer Coordinator
J Petty	Treasurer
A Ramsden	Cat Coordinator
J Ward	ID chipping Coordinator

Independent examiner

T A Barker FCCA
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charitable Trust is constituted by the Trust Deed dated 10th January 1969. The governing document is that of RSPCA Branch Rules as published by the RSPCA, Wilberforce Way, Southwater, Horsham, West Sussex, RH13 9RS.

Recruitment and appointment of new trustees

Appointment of trustees is governed by the Trust Deed of the Charity and the Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee. Trustees put themselves up for election and are appointed by the branch membership at the AGM. Comprehensive trustee training is given as required by the BSS.

Committee

The committee consists of 7 volunteers who work very hard on behalf of animal welfare in the area. In addition to these trustees there are a large number of volunteers who help us fundraise, foster, home-check, ID Chip and help run welfare Days

Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks. These procedures are regularly reviewed to ensure they still meet the needs of the charity.

The charity operates as an autonomous branch of the National RSPCA covering the DN14 postcode area.

The main point of contact is 07599 087527. Goole and District RSPCA is part of the North Region of the RSPCA. We are represented on the Regional Board for the North Region by trustee Tracy Marston.

OBJECTIVES AND ACTIVITIES

The principal activity of the Charity continues to be that of the promotion of kindness and prevention of cruelty to animals. The object of the charity is to further animal welfare in the area covered by the branch. The main activities undertaken were the re-homing and fostering of animals as well as their veterinary treatment.

ACHIEVEMENTS AND PERFORMANCE 2020

The start of the year saw the build of our third cattery and it was just completed as the country went into lockdown, fortunately Ros Wybrew the HQ Field Officer said that based on the good standard of care at our branch she would pass the cattery following a video viewing of the new facility. This cattery at Kay and Carl's has been completed to a very high standard with much of work completed by Carl himself and at his own expense. The cattery has been constantly occupied since it was passed for use.

Throughout the lockdown the fostering team cared for our rescue cats and after several weeks the team put careful measures in place so rehoming could continue. In 2020 we brought into our branch 180 cats, we dealt with a lot of feral cats and took in a lot of kittens from feral habitats, 184 home visits were carried out pre and post. We are fortunate that Abbi specialises in the care of kittens and supports the kitten adopters carefully.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

ACHIEVEMENTS AND PERFORMANCE 2020 (continued)

The main RSPCA phone continues to be run by Glenn Webb. His wife Anne organises the welfare and neutering vouchers for the branch. Throughout the year our neutering scheme for cat owners in DN14 on means tested benefits continued at just £15 also we offered those in work vouchers for £25. Welfare grants for sick and injured pets of those on benefits continued where they could obtain a consultation for £15 and we provided £65 worth of treatment.

72 cat neutering vouchers were issued which was a huge reduction on last year when 147 were taken up but this was due to Rase only carrying out emergency veterinary care for several months of the pandemic, in total with foster cats 190 cats were neutered, the same was true of welfare vouchers with 77 cats and 13 dogs receiving assistance whereas last year 103 cats and 78 dogs had vet care, the reduction in dogs was due to us being unable to hold the Dog Welfare Day we had planned for November.

We continue to work with Rase Veterinary Clinic in Gatesby Road for neutering and welfare vouchers. Rase also agreed to supply a vet and veterinary assistant for our welfare days. We held a Cat Welfare Day in September, Abbi took the lead in organising this event with a very good team of volunteers who took care in planning with the pandemic in mind, the day went off very well with the only problem occurring when a member of public brought their cat in a broken cat carrier which it escaped from in the carpark and went into a car engine and the fire brigade were called out. The Dog Welfare Day was also very well planned but as the country went into further measures for the pandemic the event couldn't go ahead.

The branch continues to work closely with End Cottage Veterinary Clinic in Howden they do all our foster work and deal with feral cats for us.

June has continued to run the ID Chipping for the branch, she organises the chips and works regularly with the vets and fosterers. Both Rase and End Cottage continue to chip our animals for free with June supplying the chips to them. Between the veterinary clinics and June, we organised 213 cats to be ID chipped.

Fundraising and Volunteers continued to be organised by Georgina Petty. Although we were unable to hold a Dog Show, collect in Tesco, run stalls etc. Georgina kept in touch with our volunteers regularly sending reports and information.

The Goole Times support has once again been an invaluable help in promoting our work and re-homing cats with their free editorials. Trudi and Georgina communicate with the Goole Times, Trudi sorts our website and the rehoming on National website, Georgina continues to run the face book page and is regularly contacted by the public on face book regarding welfare, neutering, adoptions, also along with Amy receives the branch e mails with various communications, especially with the perfect match forms for adoptions. Throughout 2020 they worked closely with Cat Coordinator Ann to find homes for the cats. Amy singlehandedly completed all the home visits visually on-line. The successful home visits then led to the fosterers doing virtual meetings with the potential adopters so they could view and discuss the cats and despite the pandemic 156 cats were found homes in this way. We need to thank Ann who along with her many other jobs has the task of consulting those who don't match the cat and have to be told this is the case.

Another new development has been that Carl is now our Shopkeeper he organises the stock for our fostering rather than several of us doing this, he is a bargain hunter and sources the best deals for us, fosterers contact Carl for their needs from special cat diet food to anti stress spray. Abbi continues to keep the jail in very good order for us.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

FUTURE PLANS

We are planning to address the problem of unneutered cats both stray and owned in our area. As fundraising was a problem during this year, we are organising on line giving and wish lists. Kay started this just before Christmas and plans to develop this further.

Plans are being made to network regularly with our branches during 2021 and chat about fund raising. At the start of the 2021 Ann will set up a team of home visitors to contact all adopters from 2020 to do on-line follow up visits.

As we were unable to hold a Dog Welfare Day in 2020, we plan to hold one in the autumn of 2021 as well as a Cat Welfare day, once again this will be with Rase Veterinary Clinic. We don't intend to plan a Dog Show in 2021.

We plan to put thermostats in the first of our cat units to make it more economically efficient we are fortunate that Carl as a qualified electrician will do this and the branch has only to meet the cost of materials. Carl's pen runs the most economically and we will try to save running costs on the older two pens.

As well as Carl's professional help, we are very grateful to our independent examiner who has kindly waived his fee again. This is a great financial saving.

RELATED PARTY TRANSACTIONS

The charity is an affiliated branch of RSPCA Charity Registration number 219099 and is governed by RSPCA Branch Model Rules. J Petty's husband, who is also G Petty's father, lets the Jail house storage unit for the exclusive use of the Goole & District RSPCA at a rate of £50 per week in order to meet the cost of the refurbishment. A waiver for this has been granted by the Yorkshire and North East Regional Board and a statutory agreement has been signed on the behalf of both parties.

FINANCIAL REVIEW

Despite the challenging year, total income received was £58,540, up £6,416 from the previous year. Total expenditure has risen in the year by £7,690 from £60,803 in 2019. This was mostly due to large increase in veterinary costs. The deficit of (£9,953) for the year is slightly higher than the previous year and, added to brought forward reserves, means that accumulated reserves carried forward were £116,911.

RESERVES POLICY

The branch aims to hold almost one and a half year's running costs so that the level provided for animal welfare is maintained should there be a reduction in incoming resources. Reserves are those funds which are freely available for general use.

RSPCA (GOOLE & DISTRICT BRANCH)

Trustees' Report (continued)

RESPONSIBILITIES OF TRUSTEES

The trustees are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those statements the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- follow applicable accounting standards, subject to any material departures explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above

By Order of the Board



J. Petty
Trustee

16 April 2021

RSPCA (GOOLE & DISTRICT BRANCH)

Statement of Financial Activities

for the year ended 31 December 2020

	<i>Note</i>	2020 Unrestricted Funds £	2019 Total Funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income	2	37,334	32,289
Activities for generating funds	3	781	2,670
Investment income	4	756	752
Incoming resources from charitable activities			
Charitable activity income	5	<u>19,669</u>	<u>16,413</u>
Total incoming resources		<u>58,540</u>	<u>52,124</u>
RESOURCES EXPENDED			
Costs of generating funds			
Costs of generating voluntary income	6	6,719	9,611
Charitable activities			
Charitable activity expenses	7	61,774	51,192
Governance costs		<u>-</u>	<u>-</u>
Total resources expended		<u>68,493</u>	<u>60,803</u>
Net (outgoing)/incoming resources for the year		(9,953)	(8,679)
Total funds brought forward		<u>126,864</u>	<u>135,543</u>
Total funds carried forward		<u>116,911</u>	<u>126,864</u>

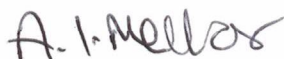
RSPCA (GOOLE & DISTRICT BRANCH)

Balance Sheet

at 31 December 2020

	<i>Note</i>	2020 Unrestricted Funds £	2019 Total Funds £
FIXED ASSETS			
Tangible fixed assets	10	<u>34,083</u>	<u>21,502</u>
CURRENT ASSETS			
Debtors and prepayments	11	9,582	9,750
Cash at bank and in hand		<u>76,784</u>	<u>95,612</u>
		86,366	105,362
CREDITORS			
Amounts falling due within one year	12	<u>(3,538)</u>	-
NET CURRENT ASSETS		<u>82,828</u>	<u>105,362</u>
NET ASSETS		<u>116,911</u>	<u>126,864</u>
FUNDS			
Unrestricted funds	13	<u>116,911</u>	<u>126,864</u>
TOTAL FUNDS		<u>116,911</u>	<u>126,864</u>

The financial statements were approved by the Board of Trustees on 16 April 2021 and were signed on its behalf by:



A. Mellor
Chair

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)

1 Accounting policies

Basis of preparation

The financial statements are prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)(effective 1 January 2015) and the Charities Act 2011.

RSPCA (Goole and District Branch) meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Depreciation of tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its useful life.

Fixtures and equipment	10% straight line
------------------------	-------------------

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

2 Voluntary income

	2020	2019
	£	£
Donations – door to door	25,173	26,739
Donations – faithful friends	1,018	993
Donations – legacies and other	<u>11,143</u>	<u>4,557</u>
	<u>37,334</u>	<u>32,289</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes
(forming part of the financial statements)
(continued)

3	Activities for generating funds	2020	2019
		£	£
	Fairs and dog shows	162	2,114
	Collections	<u>619</u>	<u>556</u>
		<u>781</u>	<u>2,670</u>
4	Investment income	2020	2019
		£	£
	Interest receivable	<u>756</u>	<u>752</u>
5	Charitable activity income	2020	2019
		£	£
	Pet insurance scheme	85	30
	Microchipping	15	85
	Neutering refund / grants	2,640	2,915
	Adoptions and fostering	9,111	8,120
	VAT refunds	<u>7,818</u>	<u>5,263</u>
		<u>19,669</u>	<u>16,413</u>
6	Costs of generating voluntary income	2020	2019
		£	£
	Advertising and website	15	1,602
	Room hire and other costs	6,704	7,695
	Fundraising costs	<u>-</u>	<u>314</u>
		<u>6,719</u>	<u>9,611</u>

RSPCA (GOOLE & DISTRICT BRANCH)

Notes

(forming part of the financial statements)

(continued)

7	Charitable activity expenses	2020	2019
		£	£
	RSPCA goods and services	3,766	4,703
	Veterinary fees	40,824	34,709
	Fostering expenses	9,249	6,215
	Fostering travel expenses	2,217	1,550
	Depreciation of fixtures and equipment	4,684	2,958
	Miscellaneous	<u>1,034</u>	<u>1,057</u>
		<u>61,774</u>	<u>51,192</u>

8 Staff costs

There were no paid staff during the year (2019: nil).

9 Trustees' remuneration, benefits and expenses

There were no payments made to trustees for remuneration or other benefits during the year (2019: £nil). Expenses re-imbursed to trustees during the year amounted to £1,930 (2019: £6,836).

RSPCA (GOOLE & DISTRICT BRANCH)

Notes
(forming part of the financial statements)
(continued)

10	Tangible fixed Assets	<u>Fixtures & Equipment</u>	
		£	
	<i>Cost</i>		
	As at 1 January 2020	29,577	
	Additions	<u>17,265</u>	
	As at 31 December 2020	<u>46,842</u>	
	<i>Depreciation</i>		
	As at 1 January 2020	8,075	
	Charge for the year	<u>4,684</u>	
	As at 31 December 2020	<u>12,759</u>	
	<i>Net Book Value</i>		
	As at 31 December 2020	<u>34,083</u>	
	As at 31 December 2019	<u>21,502</u>	
11	Debtors	2020	2019
		£	£
	Prepayments	<u>9,582</u>	<u>9,750</u>
12	Creditors: amounts falling due with one year	2020	2019
		£	£
	Accruals	<u>3,538</u>	<u>-</u>
13	Movement in funds		
	Unrestricted funds: general fund	2020	2019
		£	£
	Incoming resources	58,540	52,124
	Resources expended	<u>(68,493)</u>	<u>(60,803)</u>
	Net movement in funds	(9,953)	(8,679)
	Balance brought forward	<u>126,864</u>	<u>135,543</u>
	Balance carried forward	<u>116,911</u>	<u>126,864</u>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RSPCA (GOOLE & DISTRICT BRANCH)

I report on the accounts for the year ended 31 December 2020 set out on pages 6 to 11.

Respective responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Act and that an independent examination is required.

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



T A Barker FCCA
Chartered Certified Accountant
Barnhill
Wetherby Road
Collingham
West Yorkshire
LS22 5AY

16 April 2021