

RSPCA BRIDLINGTON, DRIFFIELD & DISTRICT BRANCH

England & Wales · Charity number 232212

Details

Other names	ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS BRIDLINGTON AND DISTRICT BRANCH, RSPCA - BRIDLINGTON AND DISTRICT BRANCH, RSPCA BRIDLINGTON AND DISTRICT BRANCH
Status	Registered
Legal form	Other
Registered	1963-12-12
Register	View on the Charity Commission register

Contact

Address	R S P C A Charity Shop 29 Prospect Street Bridlington East Yorkshire YO15 2AE
Phone	01262 229030
Email	info@rspca-bridlington.org.uk
Website	www.rspca-bridlington.org.uk

Activities

Objects: THE OBJECTS OF THE BRANCH ARE TO PROMOTE THE WORK AND OBJECTS OF THE SOCIETY [ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (219099)], WITH PARTICULAR REFERENCE TO THE AREA OF THE BRANCH, IN ACCORDANCE WITH THE POLICIES OF THE SOCIETY.

Activities: Charity raises funds to pay for animals in their care until new homes can be found for them. All cats ,dogs and rabbits are neutered either prior to them being adopted or as soon as possible afterwards. All cats, dogs and rabbits are micro-chipped as well. We have our own cattery and we have many fosterers to care for young kittens in their own homes until they are old enough to be adopted.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Animals
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** IN PARTICULAR BRIDLINGTON, DRIFFIELD & DISTRICT
- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£524,198	£456,036	£1,892,526	9
2023-12-31	£801,751	£440,706	£1,824,364	8
2022-12-31	£298,772	£357,541	-	-
2021-12-31	£124,878	£328,244	-	-
2020-12-31	£151,698	£359,069	-	-

Trustees

Name	Role	Appointed
David Paul Harrison		2015-04-28
Gavin Barker		2022-10-26
Helen Hope		2025-09-01
Julie Irene Morris		2017-07-25
MRS KAY HARRISON		1993-03-12
Natalie Simone Morris		2020-07-30
RITA BAILEY		2012-06-03
SUSAN PRESTON		
Teresa Hollins		2022-09-30

Accounts

**Report of the Trustees and
Unaudited Financial Statements
For The Year Ended 31 December 2024
for
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

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For The Year Ended 31 December 2024**

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**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Reference and Administrative Details
For The Year Ended 31 December 2024**

TRUSTEES	K Harrison R Bailey S Preston D Harrison J Morris N Morris H Smith (resigned 25.3.2024) T Hollins G Barker
PRINCIPAL ADDRESS	29 Prospect Street Bridlington East Yorkshire YO15 2AE
REGISTERED CHARITY NUMBER	232212
INDEPENDENT EXAMINER	Charles A. Wood & Co. Chartered Accountants 15 Prospect Street Bridlington East Yorkshire YO15 2AE
BANKERS	Barclays Bank PLC Leicester LE87 2BB

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Report of the Trustees
For The Year Ended 31 December 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the branch are to promote the work and objectives of the National RSPCA, with particular reference to the branch area.

The main aim is to find suitable new homes for as many animals as possible, and to provide proper care for those who have been mistreated or abandoned.

Significant activities

The main activities in achieving the branch's objectives are an animal re-homing programme and the provision of financial support towards veterinary care to pet owners who are on benefits and low incomes, particularly neutering and micro-chipping which reduces the number of unwanted litters and re-unites pets with their owners, rather than them being classed as strays and ending up in the care of the branch. Our force of volunteers provides invaluable support by devoting thousands of hours of their free time to this cause.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Report of the Trustees
For The Year Ended 31 December 2024**

OBJECTIVES AND ACTIVITIES

Public benefit

We support our local Inspectors by taking in mistreated or abandoned animals as well as animals from people who pass away or need to go into residential care and other welfare reasons.

We provide help towards veterinary treatment for sick and injured animals whose owners cannot afford the full cost.

We provide subsidised neutering for pet owners who cannot afford the full cost and all these animals are micro-chipped free of charge as well. This work helps to control the population of dogs, cats and rabbits and promotes responsible pet ownership. We also neuter free of charge cats that have had kittens if the kittens are handed over to us for re-homing. This is an incentive to the owners not to give the kittens away to just anyone.

We are continuing with a scheme to help pets belonging to homeless people. If their animals are sick we will arrange for them to see a vet through our Welfare Clinic. The RSPCA Inspectors and other frontline staff can also use this service for any animal in need that they deal with.

All the animals that come into our care receive a full health check, veterinary treatment as required, vaccinations, treatment for worms and fleas, a micro-chip and they are neutered if this has not already been done. Quite often animals coming into our care need dental work.

Adopters are given a voucher for the full cost of neutering if the animal was too young at the time of adoption for this procedure to be carried out. We neuter all dogs, all cats over 4 months of age and all rabbits before they are re-homed and we do not re-home dogs, cats or rabbits until they have received a full course of vaccinations.

We take in, free of charge, lost animals and take steps to reunite them with their owners. Although it is now compulsory for both dogs and cats to be microchipped, despite our very proactive campaigns to get animals microchipped many are found not to be microchipped. We do our best to trace their owners but sadly if this does not happen, we take the animals into our care and find them new homes.

We re-home the animals in our care to people willing and able to afford to have a companion animal. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of responsible pet ownership. It would not be in the best interests of animals, and would therefore fall outside our objectives to re-home to those who could not afford the cost of their ongoing care.

We have volunteers who are trained in animal behaviour who will discuss any behavioural problems adopters of our pets may be having and do their best to find solutions.

We work with Social Services and other similar organisations including those that deal with homeless people and victims of domestic violence when they have clients with animals in need of veterinary treatment or need to have their animals neutered.

We support four local food banks by providing them with surplus or unwanted varieties of pet food that has been donated to us and we support other charities and branches of the RSPCA. We also provide some food and equipment including cages to the wildlife police to help with their ongoing work in preventing wildlife crime such as hare coursing.

Within the terms of our governing document we support the National Society, other RSPCA branches and other local animal welfare charities by taking in animals from them whenever we have space available.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering, charity shop work, fundraising and socialising cats at our cattery. This benefits local people by providing the possibility of doing work which is compassionate and rewarding.

The trustees confirm they have had regard to the Charity Commissions guidance on public benefit.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Report of the Trustees
For The Year Ended 31 December 2024**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In 2024 we found new homes for 37 dogs, 139 cats and kittens, 16 rabbits , 2 Guinea Pigs and 12 pond fish. Sadly, the number of animals adopted is not as many as usual but this is mainly down to the cost of living crisis and the big increase in veterinary fees. Of course, it is right that people are thinking carefully as to whether they can afford to look after a new pet properly but sad that animals are not being adopted due to these circumstances. All cats and kittens are adopted from our cattery but rabbits are still adopted from the fosterers. We are not doing face to face home visits with potential adopters so where possible a vet check is carried out and Google is used to check out their homes to ensure they are suitable. A Perfect Match form has to be completed and then a long conversation by telephone follows.

Our dogs are still being cared for at the RSPCA York, Harrogate & District branch. We have an excellent relationship with the staff and volunteers there who all go way above and beyond to help all animals.

Our proactive neutering campaign was still ongoing with our local veterinary practices being able to offer 50% help with the cost of neutering cats and rabbits on our behalf to suitable clients in receipt of means tested benefits. We helped with the cost of neutering 12 dogs and 8 cats for people on means tested benefits. We also contributed to the cost of veterinary treatment for 42 dogs, 38 cats and 6 other small animals for people on means tested benefits or low incomes.

35% of the animals we took into care were from the Inspectors and other frontline staff.

Unwanted rabbits are still very difficult to rehome, particularly in pairs and the number of unwanted rabbits is increasing out of control. We are the first port of call for people wanting rid of their rabbit but most people go to a pet shop when they want to buy one but we do try and promote the rabbits in our care through our website and Pet Search as much as possible. We have two very dedicated fosterers for rabbits and other small furies.

Litters of kittens are often just dumped or advertised on social media which just perpetuates the number of kittens being born as often people will get a (free) kitten on a whim that then goes on to have other kittens. This is a very great concern and selling sites on social media are sadly a platform for advertising unwanted animals.

In 2024 we took 8 dogs, 49 cats and kittens and 4 rabbits and 2 other small furies into our care from RSPCA Inspectors and Animal Collection Officers and this figure includes animals from outside our own area. We have an excellent relationship with our Inspectors and other frontline staff and they know that we will do our utmost to help them out whenever they contact us.

We continue to be very proactive in the testing and neutering of feral cats and we have volunteers who dedicate many hours of their time to this and unless the cat is really wild we are able to find suitable homes for them. Very few are released back into the area they were found.

We now have a good number of volunteers who go to our cattery to spend time "cat cuddling". This is really beneficial to the cats particularly the ones who have not been particularly well socialised before they came into our care.

Some of the animals that came into care in 2024 needed considerable amounts of veterinary treatment which often ran into thousands of pounds but the amount of joy you get seeing an animal go off to a new caring home sometimes after months of care is beyond price.

As well as featuring pets looking for homes on the RSPCA Pet Search and our own website we also publicise them on our Facebook page. Many people who adopt animals from us, particularly cats and kittens, send us Happy Ending stories and photographs of their new pets settled in their new homes. These are published on our website and they get a lot of "likes".

Our volunteers who look after sick, injured and hibernating hedgehogs have done a sterling job again and their dedication has saved many lives of these vulnerable creatures.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Report of the Trustees
For The Year Ended 31 December 2024**

We have spent all of 2024 working towards a planning application for more facilities for cats and also a facility for rabbits and this was passed by East Riding of Yorkshire Council towards the end of the year. The property where the facilities will be built is a haven for wildlife too and we regularly catch sight of foxes, deer, rabbits and other animals on our cameras. A local bat group checked our bat boxes for activity earlier this year and they confirmed there had been activity in some boxes. One of the bat boxes when checked had a Bluetit nest with a mum and 5 babies! A wildlife pond we made also gets a variety of pondlife and we had visiting ducks and ducklings this year as well as frogs.

Fundraising activities

Our charity shop had another excellent year of trading raising more money than the previous year. They held various Tombola's and Raffles during the year too. Thanks to appeals on our Facebook page our supporters donated a lot of really good quality items for us to use for our fundraising events. The donations of Easter eggs are always amazing for the Easter Tombola. These fundraising events at the shop are always well supported with customers queuing up to buy their tickets.

Our charity shop window displays are now the talk of the town with people now waiting to see what displays are coming next. We receive loads of lovely comments both in the shop and on our Facebook page. Our Christmas window with the knitted mice made our local paper and a National RSPCA publication. We must thank our volunteer who spent two years knitting all the mice, everyone of which was different.

We were chosen as the Charity of the Year again at our local Pets at Home store and had a couple of stalls in there during the earlier part of the year. Unfortunately, after that, the lack of volunteers meant we could no longer hold events in there and despite a campaign to recruit new volunteers we did not get much interest. Sadly, we had to advise them that we would not be able to hold the required number of events in the store in December for Santa Paws which was very disappointing. However, the Pets Foundation were very kind and gave us a donation of £250.

We have not been able to organise fundraising events of our own due to lack of volunteers apart from the regular raffles held at the Bridlington Spa, the collections at the Spa Pantomime and the Bark the Herald Pet Service at Bridlington Priory which had the best attendance of dogs and humans so far, but we have had some support during the year from other organisations and local people.

We received a very generous donation of £1,000 from Pinkney Grunwell solicitors, a lady asked for donations in lieu of presents for her 80th birthday, one of our volunteers held a few Tombola's for us at other events where she lives, we received a donation from Driffield Art Club, a lady made some of her own Christmas cards and donated the proceeds to us and BridBeat held a concert for us again. One of volunteers who is an avid knitter makes and sells knitted items all year and donates the proceeds to us.

A concert organised by Coastal voices which was to be held before Christmas in the Promenades Centre sadly had to be cancelled on the day due to Storm Daragh. It is hoped that this event will take place at some point in 2025.

We had a good year for legacies again, with some payments still due in 2025 and we were the charity to benefit from quite a few funeral collections too.

Two local organisations have chosen us as their charity in 2025.

FINANCIAL REVIEW

Financial position

The trustees have exercised good control of spending during the year, leaving the charity in a sound financial position, having net assets of £1,892,526 of which unrestricted reserves amount to £1,817,344. Cash at bank and in hand amounted to £856,912 at 31 December 2024. Total incoming resources for the year amounted to £524,197 (2023 - £801,751) including legacies of £216,138 (2023 - £533,161). Total resources expended in the year were £456,035 (2023 - £440,706). There was a net increase in funds during the year of £68,162 (Increase 2023 - £361,405).

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Report of the Trustees
For The Year Ended 31 December 2024**

FINANCIAL REVIEW

Principal funding sources

The principal funding source is from operating the RSPCA Charity Shop in Bridlington.

The charity has benefited from legacies, fund raising events, donations and collections and continues to rely on the continued support of its unpaid volunteers.

Investment policy and objectives

The charity manages its cash reserves to ensure that it receives a good interest income without taking on significant risks to the capital.

Reserves policy

The charity holds reserves in order that the service level provided for animal welfare is maintained should there be a reduction in incoming resources. The trustees aim to maintain the level of free reserves of two years expenditure in order to enable the charity to continue to operate, should there be a significant decline in its income. Reserves are those that are freely available for general purposes and are uncommitted.

At 31 December 2024 the free reserves are represented by the net current assets of £1,185,860

FUTURE PLANS

After a lot of work at the end of 2024 our planning application to build facilities at Cloverdale were agreed and we are hoping that these will be well on the way to being completed if not fully operational by the end of 2025.

We will continue to support the local Inspectors and frontline staff and as much as possible again by taking rescued animals from them into our care and once our new facilities for cats and rabbits are operational, we will be able to help more animals in need.

We really need to be proactive in recruiting new trustees and volunteers. As with a lot of charities our trustees are getting older and the younger generation seem to lack enthusiasm for voluntary work. We also need new volunteers for fundraising activities and helping out at Cloverdale with jobs like keeping the garden tidy where necessary and some basic maintenance work.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The Charity's Governing Document is the RSPCA Branch Rules as updated in 2006.

Recruitment and appointment of new trustees

In accordance with the branch rules the trustees are elected by the members at the Annual General Meeting.

Organisational structure

The charity is constituted as an unincorporated association. The charity operates as an autonomous branch of the National RSPCA subject to its rules for branches (as updated in 2006).

Decision making

The Trustees hold monthly meetings at which decisions are made. The day to day running of the charity shop is delegated to the shop manager. Any problems arising at the charity shop are initially discussed with the shop's line manager and then raised with the Trustees if appropriate.

Induction and training of new trustees

All trustees are briefed on their responsibilities prior to their acceptance of the role. In house training days are also provided for trustees.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Report of the Trustees
For The Year Ended 31 December 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The Trustees actively review the risks that the charity faces through regular Trustee meetings which cover operational and financial reviews. The Trustees also examine other operational and business risks that the branch may face and ensure that they have established systems to mitigate those significant risks, these include

- The inability to operate a charity shop because of fire or other destruction
- Loss of reputation through error or fraud
- Loss of income through error or fraud
- Insufficient funds to cover the costs of animal welfare services.

Approved by order of the board of trustees on 4 June 2025 and signed on its behalf by:

K Harrison - Trustee

**Independent Examiner's Report to the Trustees of
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District**

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffield & District

I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffield & District (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A W Ingham BSc FCA CTA

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

4 June 2025

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Statement of Financial Activities
For The Year Ended 31 December 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	230,744	-	230,744	543,829
Charitable activities	5				
Animal welfare		13,600	-	13,600	13,740
Other trading activities	3	252,583	-	252,583	223,824
Investment income	4	27,271	-	27,271	20,358
Total		<u>524,198</u>	<u>-</u>	<u>524,198</u>	<u>801,751</u>
 EXPENDITURE ON					
Raising funds	6	95,153	-	95,153	87,935
Charitable activities	7				
Animal welfare		<u>351,958</u>	<u>8,925</u>	<u>360,883</u>	<u>352,771</u>
Total		<u>447,111</u>	<u>8,925</u>	<u>456,036</u>	<u>440,706</u>
 NET INCOME/(EXPENDITURE)		77,087	(8,925)	68,162	361,045
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>1,740,257</u>	<u>84,107</u>	<u>1,824,364</u>	<u>1,463,319</u>
 TOTAL FUNDS CARRIED FORWARD		<u><u>1,817,344</u></u>	<u><u>75,182</u></u>	<u><u>1,892,526</u></u>	<u><u>1,824,364</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Balance Sheet
31 December 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	14	631,484	75,182	706,666	730,846
CURRENT ASSETS					
Stocks	15	2,968	-	2,968	3,505
Debtors	16	348,963	-	348,963	248,841
Cash at bank and in hand		856,912	-	856,912	870,080
		<u>1,208,843</u>	<u>-</u>	<u>1,208,843</u>	<u>1,122,426</u>
CREDITORS					
Amounts falling due within one year	17	(22,983)	-	(22,983)	(28,908)
NET CURRENT ASSETS		<u>1,185,860</u>	<u>-</u>	<u>1,185,860</u>	<u>1,093,518</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,817,344</u>	<u>75,182</u>	<u>1,892,526</u>	<u>1,824,364</u>
NET ASSETS		<u>1,817,344</u>	<u>75,182</u>	<u>1,892,526</u>	<u>1,824,364</u>
FUNDS	18				
Unrestricted funds				1,817,344	1,740,257
Restricted funds				75,182	84,107
TOTAL FUNDS				<u>1,892,526</u>	<u>1,824,364</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 4 June 2025 and were signed on its behalf by:

D Harrison - Trustee

R Bailey - Trustee

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Cash Flow Statement
For The Year Ended 31 December 2024**

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from operations	1	(25,163)	203,517
Net cash (used in)/provided by operating activities		(25,163)	203,517
Cash flows from investing activities			
Purchase of tangible fixed assets		(18,495)	-
Sale of tangible fixed assets		1,875	-
Interest received		28,615	19,635
Net cash provided by investing activities		11,995	19,635
Change in cash and cash equivalents in the reporting period		(13,168)	223,152
Cash and cash equivalents at the beginning of the reporting period		870,080	646,928
Cash and cash equivalents at the end of the reporting period		856,912	870,080

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Cash Flow Statement
For The Year Ended 31 December 2024**

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024	2023
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	68,162	361,045
Adjustments for:		
Depreciation charges	42,592	39,896
Profit on disposal of fixed assets	(1,792)	-
Interest received	(28,615)	(19,635)
Decrease in stocks	537	506
Increase in debtors	(100,122)	(182,726)
(Decrease)/increase in creditors	(5,925)	4,431
Net cash (used in)/provided by operations	<u>(25,163)</u>	<u>203,517</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.24	Cash flow	At 31.12.24
	£	£	£
Net cash			
Cash at bank and in hand	870,080	(13,168)	856,912
	<u>870,080</u>	<u>(13,168)</u>	<u>856,912</u>
Total	<u>870,080</u>	<u>(13,168)</u>	<u>856,912</u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements
For The Year Ended 31 December 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Costs are allocated to the appropriate fund as they are incurred. Where it is necessary to allocate costs between funds, the trustees use their best judgement and estimates to fairly allocate the cost between the appropriate funds.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	-	Straight line over 50 years
Freehold property	-	2% on cost
Cattery	-	Straight line over 20 years
Equipment	-	20% on reducing balance
Motor vehicle	-	25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
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**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods

Gifts in kind are recognised at the estimated market value of the gift when received, with the exception of donated goods for sale in the shop which are not recognised until they have been sold.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations and collections	11,502	9,156
Gift aid	3,104	1,512
Legacies	216,138	533,161
	<u>230,744</u>	<u>543,829</u>

3. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	2,708	4,566
Shop income	190,299	170,519
Case Animals fees from HQ	36,854	23,420
Social lotteries	906	2,225
RSPCA door to door grant	21,816	23,094
	<u>252,583</u>	<u>223,824</u>

4. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	<u>27,271</u>	<u>20,358</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

5. INCOME FROM CHARITABLE ACTIVITIES

		2024	2023
	Activity	£	£
Animal adoptions	Animal welfare	13,600	13,740
		<u>13,600</u>	<u>13,740</u>

6. RAISING FUNDS

Raising donations and legacies

	2024	2023
	£	£
Stall fees and fundraising	2	20
Professional fees	2,927	5,699
	<u>2,929</u>	<u>5,719</u>

Other trading activities

	2024	2023
	£	£
Purchases	3,729	3,731
Staff costs	63,247	46,458
Employment allowance	(3,056)	(2,699)
Rent, rates, water and power	5,709	4,902
Insurance	698	1,137
Stationery and postage	1,184	1,528
Sundry expenses	5,529	6,633
Repairs and renewals	2,375	8,020
Accountancy	920	1,043
Motor and travel expenses	2,450	3,318
Bank charges	1,461	1,192
Telephone	332	211
Depreciation	9,438	6,742
Loss on sale of assets	(1,792)	-
	<u>92,224</u>	<u>82,216</u>
Aggregate amounts	<u>95,153</u>	<u>87,935</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 8) £	Totals £
Animal welfare	351,698	9,185	360,883
	<u>351,698</u>	<u>9,185</u>	<u>360,883</u>

8. SUPPORT COSTS

	Governance costs £
Animal welfare	9,185
	<u>9,185</u>

Support costs, included in the above, are as follows:

	2024 Animal welfare £	2023 Total activities £
Staff costs	8,265	6,516
Independent examiner	920	1,043
	<u>9,185</u>	<u>7,559</u>

9. OTHER

	2024 £	2023 £
Support costs	9,185	7,559
	<u>9,185</u>	<u>7,559</u>

10. INDEPENDENT EXAMINER

	2024 £	2023 £
Fee payable to Charles A Wood & Co for carrying out the Independent examination	920	1,043
Fee payable to Charles A Wood & Co for compilation of financial statements	1,840	2,087
Fee payable to Charles A Wood & Co for payroll service and VAT support	1,913	1,841
	<u>4,673</u>	<u>5,071</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

11. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

Administrative expenses of £2,528 (2023 - £4,387) have been reimbursed to 5 (2023 - 6) of the trustees.

12. STAFF COSTS

	2024 £	2023 £
Wages and salaries	130,582	100,648
Social security costs	8,359	5,101
Other pension costs	1,552	728
	<u>140,493</u>	<u>106,477</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Shop Manager	1	1
Shop deputy manager	1	1
Shop assistant	2	1
Cattery staff	4	4
Branch administrator	1	1
	<u>9</u>	<u>8</u>

No employees received emoluments in excess of £60,000.

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	543,829	-	543,829
Charitable activities			
Animal welfare	13,740	-	13,740
Other trading activities	223,824	-	223,824
Investment income	20,358	-	20,358
Total	<u>801,751</u>	<u>-</u>	<u>801,751</u>
EXPENDITURE ON			
Raising funds	87,935	-	87,935
Charitable activities			
Animal welfare	343,846	8,925	352,771
Total	<u>431,781</u>	<u>8,925</u>	<u>440,706</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
	<u> </u>	<u> </u>	<u> </u>
NET INCOME/(EXPENDITURE)	369,970	(8,925)	361,045
 RECONCILIATION OF FUNDS			
Total funds brought forward	1,370,287	93,032	1,463,319
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>1,740,257</u>	<u>84,107</u>	<u>1,824,364</u>

14. TANGIBLE FIXED ASSETS

	Freehold property £	Cattery £	Equipment £
	<u> </u>	<u> </u>	<u> </u>
COST			
At 1 January 2024	597,779	443,955	72,169
Additions	-	-	-
Disposals	-	-	-
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2024	597,779	443,955	72,169
	<u> </u>	<u> </u>	<u> </u>
DEPRECIATION			
At 1 January 2024	47,408	288,029	49,643
Charge for year	10,956	22,198	4,329
Eliminated on disposal	-	-	-
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2024	58,364	310,227	53,972
	<u> </u>	<u> </u>	<u> </u>
NET BOOK VALUE			
At 31 December 2024	<u>539,415</u>	<u>133,728</u>	<u>18,197</u>
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2023	<u>550,371</u>	<u>155,926</u>	<u>22,526</u>
	<u> </u>	<u> </u>	<u> </u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

14. TANGIBLE FIXED ASSETS - continued

	Motor vehicle £	Computer equipment £	Totals £
COST			
At 1 January 2024	20,745	2,663	1,137,311
Additions	18,495	-	18,495
Disposals	(6,210)	-	(6,210)
At 31 December 2024	33,030	2,663	1,149,596
DEPRECIATION			
At 1 January 2024	18,722	2,663	406,465
Charge for year	5,109	-	42,592
Eliminated on disposal	(6,127)	-	(6,127)
At 31 December 2024	17,704	2,663	442,930
NET BOOK VALUE			
At 31 December 2024	15,326	-	706,666
At 31 December 2023	2,023	-	730,846

Included in cost or valuation of land and buildings is freehold land of £50,000 (2023 - £50,000) which is not depreciated.

15. STOCKS

	2024 £	2023 £
Stocks	2,968	3,505

16. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	329,822	230,774
VAT	7,932	13,681
Prepayments and accrued income	11,209	4,386
	348,963	248,841

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

17. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	14,997	-
Other creditors	7,986	28,908
	<u>22,983</u>	<u>28,908</u>

18. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	1,740,257	77,087	1,817,344
Restricted funds			
Animal Welfare Activities	84,107	(8,925)	75,182
TOTAL FUNDS	<u>1,824,364</u>	<u>68,162</u>	<u>1,892,526</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	524,198	(447,111)	77,087
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>524,198</u>	<u>(456,036)</u>	<u>68,162</u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,370,287	369,970	1,740,257
Restricted funds			
Animal Welfare Activities	93,032	(8,925)	84,107
TOTAL FUNDS	<u>1,463,319</u>	<u>361,045</u>	<u>1,824,364</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

18. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	801,751	(431,781)	369,970
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>801,751</u>	<u>(440,706)</u>	<u>361,045</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	1,370,287	447,057	1,817,344
Restricted funds			
Animal Welfare Activities	93,032	(17,850)	75,182
TOTAL FUNDS	<u>1,463,319</u>	<u>429,207</u>	<u>1,892,526</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,325,949	(878,892)	447,057
Restricted funds			
Animal Welfare Activities	-	(17,850)	(17,850)
TOTAL FUNDS	<u>1,325,949</u>	<u>(896,742)</u>	<u>429,207</u>

The restricted fund relates to the fundraising receipts used for the construction of the Cattery. The restricted fund is reduced each year by the proportion of the depreciation charge in relation to the Cattery.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2024**

19. CONTINGENT LIABILITIES

The lease of the land in relation to the cattery provides that the landlord may terminate the lease by giving 12 months notice. If the lease is terminated in this way the Charity would be entitled to receive a compensation payment of £7,200 for each complete year remaining between the date of termination and 11 November 2037.

If the landlord were to issue a notice to terminate the lease it would be necessary to reduce the value of the cattery to the estimated recoverable amount.

The trustees do not anticipate any notice to terminate the lease to be given and consequently no provision has been included for the loss in the value of the fixed assets that would otherwise arise.

20. RELATED PARTY DISCLOSURES

Administration fees of £2,927 have been paid to the RSPCA National Charity in relation to legacies received during the year. (2023 - £8,954). In addition the Branch has made a contribution to the RSPCA National Charity of £551. (2023 - £1,378) in relation to the administration assistance provided.

During the year the charity participated in the national RSPCA Door to Door collection week and received donations of £21,816. (2023 - £23,094).

The Charity has continued its contract with the York, Harrogate & District Branch of the RSPCA in connection with the boarding and re-homing of dogs. The Charity paid to the branch during the year £76,620 (2023 - £51,180).

The Charity also received from RSPCA HQ £36,854 (2023 - £23,420) for Case animals.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and collections	11,502	9,156
Gift aid	3,104	1,512
Legacies	216,138	533,161
	230,744	543,829
Other trading activities		
Fundraising events	2,708	4,566
Shop income	190,299	170,519
Case Animals fees from HQ	36,854	23,420
Social lotteries	906	2,225
RSPCA door to door grant	21,816	23,094
	252,583	223,824
Investment income		
Deposit account interest	27,271	20,358
Charitable activities		
Animal adoptions	13,600	13,740
Total incoming resources	524,198	801,751
EXPENDITURE		
Raising donations and legacies		
Stall fees and fundraising	2	20
Professional fees	2,927	5,699
	2,929	5,719
Other trading activities		
Purchases	3,729	3,731
Wages - Shop	58,398	43,496
Social security	4,440	2,699
Pensions	409	263
Employment allowance	(3,056)	(2,699)
Rent, rates, water and power	5,709	4,902
Insurance	698	1,137
Stationery and postage	1,184	1,528
Sundry expenses	5,529	6,633
Repairs and renewals	2,375	8,020
Accountancy	920	1,043
Carried forward	80,335	70,753

This page does not form part of the statutory financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District
Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2024**

	2024 £	2023 £
Other trading activities		
Brought forward	80,335	70,753
Motor and travel expenses	2,450	3,318
Bank charges	1,461	1,192
Telephone	332	211
Depreciation of equipment	4,329	5,408
Depreciation of motor vehicles	5,109	674
Computer equipment	-	660
(Profit) / Loss on MV	(1,792)	-
	92,224	82,216
Charitable activities		
Wages - Cattery	63,919	50,636
Social security - Cattery	3,919	2,402
Pensions - Cattery	1,143	465
Donation to RSPCA York/ ROLDA	-	3,120
Telephone	2,097	2,145
Rent, rates, water and power	6,229	4,729
Sundries	5,713	5,385
Accountancy	920	1,043
Motor and travel	814	1,757
Kennel and cattery fees	135,276	114,782
Veterinary fees and drugs	74,933	100,266
Animal food	12,628	13,428
Branch contribution	551	1,378
Professional fees	3,152	5,699
Employment allowance	(2,874)	(2,402)
Repairs and renewals	3,570	1,221
Bank charges	1,172	1,289
Cloverdale wildlife haven - Rates, light and heat	3,762	3,575
Cloverdale wildlife haven - Repairs & renewals	815	670
Cloverdale wildlife haven - Sundry expenses	380	163
Cloverdale wildlife haven - Insurance	425	307
Freehold property	10,956	10,956
Depreciation of cattery	22,198	22,198
	351,698	345,212
Support costs		
Governance costs		
Staff costs	8,265	6,516
Independent examiner	920	1,043
	9,185	7,559
Total resources expended	456,036	440,706
Net income	68,162	361,045

This page does not form part of the statutory financial statements

Accounts

**Report of the Trustees and
Unaudited Financial Statements
For The Year Ended 31 December 2023
for
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

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For The Year Ended 31 December 2023**

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**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Reference and Administrative Details
For The Year Ended 31 December 2023**

TRUSTEES	K Harrison R Bailey S Preston D Harrison J Morris N Morris H Smith (resigned 25.3.2024) T Hollins G Barker
PRINCIPAL ADDRESS	29 Prospect Street Bridlington East Yorkshire YO15 2AE
REGISTERED CHARITY NUMBER	232212
INDEPENDENT EXAMINER	Charles A. Wood & Co. Chartered Accountants 15 Prospect Street Bridlington East Yorkshire YO15 2AE
BANKERS	Barclays Bank PLC Leicester LE87 2BB

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the branch are to promote the work and objectives of the National RSPCA, with particular reference to the branch area.

The main aim is to find suitable new homes for as many animals as possible, and to provide proper care for those who have been mistreated or abandoned.

Significant activities

The main activities in achieving the branch's objectives are an animal re-homing programme and the provision of financial support towards veterinary care to pet owners who are on benefits and low incomes, particularly neutering and micro-chipping which reduces the number of unwanted litters and re-unites pets with their owners, rather than them being classed as strays and ending up in the care of the branch. Our force of volunteers provides invaluable support by devoting thousands of hours of their free time to this cause.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2023**

OBJECTIVES AND ACTIVITIES

Public benefit

We support our local Inspectors by taking in mistreated or abandoned animals as well as animals from people who pass away, have to go into residential care and other welfare reasons.

We provide help towards veterinary treatment for sick and injured animals whose owners cannot afford the full cost. We are helping more pet owners than ever with the cost of taking their pets to the vets. We don't want people to have to give up their pets due to limited finances if it can be avoided. We provide subsidised neutering for pet owners who cannot afford the full cost and all these animals are micro-chipped free of charge as well. This work helps to control the population of dogs, cats and rabbits and promotes responsible pet ownership.

We also fully subsidise the neutering of cats that have had kittens if the kittens are handed over to us for re-homing. This is an incentive to the owners not to give the kittens away to just anyone.

We also work with Social Services and other similar organisations including those that deal with homeless people and victims of domestic violence when they have clients with animals in need of veterinary treatment or need to have their animals neutered. The RSPCA Inspectors and other frontline staff can also use this service for any animal in need that they deal with.

We have developed strong relationships with all our local veterinary practices. They all take part in a scheme providing subsidised micro-chipping. We provide the micro-chips and the vets will chip any animal for around £5. This is available to all pet owners and not just those on low incomes or benefits.

All the animals that come into our care receive a full health check, veterinary treatment as required, vaccinations, treatment for worms and fleas, a micro-chip and they are neutered if this has not already been done. Quite often animals coming into our care need dental work.

Adopters are given a voucher for the full cost of neutering if the animal was too young at the time of adoption for this procedure to be carried out. We neuter all dogs, all cats over 4 months of age and all rabbits before they are re-homed and we do not re-home dogs, cats or rabbits until they have received a full course of vaccinations.

We take in, free of charge, lost animals and take steps to reunite them with their owners. Our very proactive micro-chipping campaigns are reducing the number of lost pets who despite our best efforts are never reunited with their owners and have to be found a new home although sadly we do get animals coming into us who are micro-chipped but their owners have not kept their details up to date with their micro-chip company when they have moved house and, in some instances, we have been unable to trace them.

We re-home the animals in our care to people willing and able to afford to have a companion animal. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of responsible pet ownership. It would not be in the best interests of animals, and would therefore fall outside our objectives to re-home to those who could not afford the cost of their ongoing care.

We respond to enquiries about animals directly from members of the public and the Society's National Control Centre and we have a dedicated mobile telephone number to deal with these calls which are handled by one of our volunteers.

We have volunteers who are trained in animal behaviour who will discuss any behavioural problems adopters of our pets may be having and do their best to find solutions.

Within the terms of our governing document, we support the National Society, other RSPCA branches and other local animal welfare charities by taking in animals from them whenever we have space available.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering, charity shop work, home visiting and fundraising. This benefits local people by providing the possibility of doing work which is compassionate and rewarding.

The trustees confirm they have had regard to the Charity Commissions guidance on public benefit.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2023**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In 2023 we found new homes for 55 dogs, 168 cats and kittens, 15 rabbits and 44 other small animals and birds. We have fosterers who care for kittens in their own homes but once the kittens reach the age when they can be adopted, they are taken to our cattery for the adoption procedures to be carried out. We are still not doing face to face home visits with potential adopters, so continue to undertake virtual checks to ensure suitability and where possible a vet check is also carried out. Rabbits and other small animals are adopted directly from their fosterers.

Following the new legal restrictions on XL bully dogs making it illegal to breed, sell, advertise, gift, exchange and abandon the dogs or let them stray we have joined forces with Aldgate Veterinary Practice to offer subsidised neutering to help owners of these dogs to cover some of the financial burden of meeting the requirements of owning this type of dog.

Our proactive neutering campaign continues via our local veterinary practices offering 50% help with the cost of neutering cats and rabbits on our behalf to suitable clients in receipt of means tested benefits. We helped with the cost of neutering 6 cats and 2 rabbits and contributed to the cost of veterinary treatment for 51 dogs, 93 cats, 1 rabbit and 1 other small animal and birds for people on means tested benefits or low incomes.

We continued to provide micro-chips to all our local veterinary practices so that the subsidised scheme remains available to all pet owners. The number of animals micro-chipped in 2023 dropped again from last year to 193 and we still get animals being found who are micro-chipped but the owners' contact details have not been kept updated which is very frustrating.

Unwanted rabbits are still very difficult to rehome, particularly in pairs and the number of unwanted rabbits has risen at an alarming rate.

We gave assistance again in 2023 to the RSPCA Inspectors and Animal Collection Officers by taking in animals from them whenever spaces were available and we also helped with funding some of the veterinary treatment needed for animals that they rescued. Some of the animals that came into care in 2023 needed considerable amounts of veterinary treatment which on some occasions was thousands of pounds.

In 2023 we took 5 dogs, 65 cats and kittens and 2 rabbits into our care from RSPCA Inspectors and Animal Collection Officers and this figure includes quite a lot of animals from outside our own area. 32% of the animals we took into care were from the Inspectors and other frontline staff. They have all received excellent care from our cattery staff and fosterers.

Our excellent relationship with the York branch continues and we have taken on an additional 6 kennels to be used specifically to help Inspectors with the increasing numbers of dogs being removed from cruel environments. We now have a total of 16 kennels at the York Animal Home.

We continue to be very proactive in the testing and neutering of feral cats and we have volunteers who dedicate many hours of their time to this and unless the cat is really wild, we are able to find suitable homes for them. Very few are released back into the area they were found.

We continue to help pets belonging to homeless people through our welfare fund and animals referred to us for help by our Inspectors.

The employment of a Cattery Manager in October has already resulted in positive changes and improvements at the cattery, enhancing the care of our animals and improving the overall experience at the cattery for all.

As well as featuring pets looking for homes on the RSPCA Pet Search and our own website, we also publicise them on our Facebook page. Many people who adopt animals from us, particularly cats and kittens, send us Happy Ending stories and photographs of their new pets settled in their new homes. These are published on our Facebook page and receive lots of "likes".

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2023**

We have continued to work with two local independent hedgehog rescues who will foster hedgehogs coming into care through our local branch and we are grateful for their continued support. Between them they dealt with 406 hedgehogs through their own rescues and the RSPCA.

In March 2023 we employed a part-time Branch Administrator to assist the committee with various areas of administration. She already works for a neighbouring branch so is very experienced in how the RSPCA operates and has already proved invaluable. She has set up a new branch website and email addresses, taken on dealing with the Gift Aid and helped to introduce an Employee Handbook, as well as taking the minutes at our meetings.

Fundraising activities

The first full year of trading at our new charity shop was extremely successful. We have a very enthusiastic shop manager and we also have a good team of volunteers. Several fundraising events were held at our shop including raffles and tombolas. We were able to do these events thanks to the many kind donations from people who support us including a beautiful photograph from a local professional photographer.

We were accepted as our local Pets at Home Charity of the Year again and we held the required number of events in their store to fulfil our obligations. This was quite difficult to do due to the lack of fundraising volunteers and two of our long-standing volunteers who have helped at events for many years both left at the end of the year. We have recruited a few new volunteers to help at events but these are mainly existing people who already volunteer in the shop. We have also benefitted from several pallets of donated goods from Pets at Home over the year as well as a donation to our funds from the Santa Paws event.

Although we haven't been able to do a lot of fundraising ourselves other than the regular raffles held at the Spa, a stall at the Pride event and collections at the annual pantomime at the Spa due to lack of volunteers we have had a lot of support from local people.

Two events have been held at East Riding College, Bridbeat (a local singing group) held a concert, the Telegraph Inn held a collection for us at a two-day music event, a pupil at Headlands School did a sponsored bike ride, and a student did a Tombola under the Operation Lifestyle initiative. We also received a nice donation from Hutton Cranswick Church from a Pet service held there and half the proceeds of the Christmas Raffle held at Cammish Butchers.

The Bark the Herald service at Priory Church had the best attendance ever, with 78 dogs bringing their humans along. All the dogs got treats and their humans got tea and mince pies.

Ernest Brigham Funeral Directors bought us a cat tree for our cattery and donated some Easter Eggs to use at a fundraising event and we received quite a few funeral collections through them too.

One volunteer knits all through the year. Some things she sells herself and others are sold on eBay by another volunteer and we have a volunteer who has a stall in Hutton Cranswick who donates the proceeds. We were given the proceeds of two concerts held at the orangery in Sewerby Park thanks to a volunteer who performs there occasionally.

We are still supplying food to four local food banks and our help with this is needed more than ever. We were successful in an application to the RSPCA national society for a grant and were given £500 to spend on food to donate to the food banks. They are all really grateful for our help.

FINANCIAL REVIEW

Financial position

The trustees have exercised good control of spending during the year, leaving the charity in a sound financial position, having net assets of £1,824,364 of which unrestricted reserves amount to £1,740,257. Cash at bank and in hand amounted to £870,080 at 31 December 2023. Total incoming resources for the year amounted to £801,751 (2022 - £298,771) including legacies of £533,161 (2022 - £50,717). Total resources expended in the year were £ 440,706 (2022 - £366,466). There was a net increase in funds during the year of £361,045 (Decrease 2022 - £67,674).

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2023**

FINANCIAL REVIEW

Principal funding sources

The principal funding source is from operating the RSPCA Charity Shop in Bridlington.

The charity has benefited from legacies, fund raising events, donations and collections and continues to rely on the continued support of its unpaid volunteers.

Investment policy and objectives

The charity manages its cash reserves to ensure that it receives a good interest income without taking on significant risks to the capital.

Reserves policy

The charity holds reserves in order that the service level provided for animal welfare is maintained should there be a reduction in incoming resources. The trustees aim to maintain the level of free reserves of two years expenditure in order to enable the charity to continue to operate, should there be a significant decline in its income. Reserves are those that are freely available for general purposes and are uncommitted.

At 31 December 2023 the free reserves are represented by the net current assets of £1,093,518.

FUTURE PLANS

Although some progress has been made in regards to plans for Cloverdale this continues to be an ongoing project.

We will continue to support the local Inspectors and frontline staff and as much as possible again by taking rescued animals from them into our care.

We continue to be proactive in recruiting new trustees and volunteers and we are always looking for enthusiastic individuals. We also need new volunteers for fundraising activities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The Charity's Governing Document is the RSPCA Branch Rules as updated in 2006.

Recruitment and appointment of new trustees

In accordance with the branch rules the trustees are elected by the members at the Annual General Meeting.

Organisational structure

The charity is constituted as an unincorporated association. The charity operates as an autonomous branch of the National RSPCA subject to its rules for branches (as updated in 2006).

Decision making

The Trustees hold monthly meetings at which decisions are made. The day to day running of the charity shop is delegated to the shop manager. Any problems arising at the charity shop are initially discussed with the shop's line manager and then raised with the Trustees if appropriate.

Induction and training of new trustees

All trustees are briefed on their responsibilities prior to their acceptance of the role. In house training days are also provided for trustees.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2023**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The Trustees actively review the risks that the charity faces through regular Trustee meetings which cover operational and financial reviews. The Trustees also examine other operational and business risks that the branch may face and ensure that they have established systems to mitigate those significant risks, these include

- The inability to operate a charity shop because of fire or other destruction
- Loss of reputation through error or fraud
- Loss of income through error or fraud
- Insufficient funds to cover the costs of animal welfare services.

Approved by order of the board of trustees on 3 June 2024 and signed on its behalf by:

K Harrison - Trustee

**Independent Examiner's Report to the Trustees of
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffield & District Branch

I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffield & District Branch (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A W Ingham BSc FCA CTA

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

3 June 2024

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Statement of Financial Activities
For The Year Ended 31 December 2023**

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	543,829	-	543,829	64,655
Charitable activities	5				
Animal welfare		13,740	-	13,740	11,460
Other trading activities	3	223,824	-	223,824	216,090
Investment income	4	<u>20,358</u>	<u>-</u>	<u>20,358</u>	<u>6,566</u>
Total		<u>801,751</u>	<u>-</u>	<u>801,751</u>	<u>298,771</u>
EXPENDITURE ON					
Raising funds	6	87,935	-	87,935	25,106
Charitable activities	7				
Animal welfare		<u>343,846</u>	<u>8,925</u>	<u>352,771</u>	<u>341,359</u>
Total		<u>431,781</u>	<u>8,925</u>	<u>440,706</u>	<u>366,465</u>
NET INCOME/(EXPENDITURE)		369,970	(8,925)	361,045	(67,694)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>1,370,287</u>	<u>93,032</u>	<u>1,463,319</u>	<u>1,531,013</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>1,740,257</u></u>	<u><u>84,107</u></u>	<u><u>1,824,364</u></u>	<u><u>1,463,319</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Balance Sheet
31 December 2023**

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	13	646,739	84,107	730,846	770,741
CURRENT ASSETS					
Stocks	14	3,505	-	3,505	4,011
Debtors	15	248,841	-	248,841	66,116
Cash at bank and in hand		<u>870,080</u>	<u>-</u>	<u>870,080</u>	<u>646,928</u>
		1,122,426	-	1,122,426	717,055
CREDITORS					
Amounts falling due within one year	16	(28,908)	-	(28,908)	(24,477)
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CURRENT ASSETS		<u>1,093,518</u>	<u>-</u>	<u>1,093,518</u>	<u>692,578</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,740,257</u>	<u>84,107</u>	<u>1,824,364</u>	<u>1,463,319</u>
NET ASSETS		<u><u>1,740,257</u></u>	<u><u>84,107</u></u>	<u><u>1,824,364</u></u>	<u><u>1,463,319</u></u>
FUNDS	17				
Unrestricted funds				1,740,257	1,370,287
Restricted funds				<u>84,107</u>	<u>93,032</u>
TOTAL FUNDS				<u><u>1,824,364</u></u>	<u><u>1,463,319</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 3 June 2024 and were signed on its behalf by:

D Harrison - Trustee

R Bailey - Trustee

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Cash Flow Statement
For The Year Ended 31 December 2023**

	Notes	2023 £	2022 £
Cash flows from operating activities			
Cash generated from operations	1	<u>203,517</u>	<u>(102,653)</u>
Net cash provided by/(used in) operating activities		<u>203,517</u>	<u>(102,653)</u>
 Cash flows from investing activities			
Purchase of tangible fixed assets		-	(6,137)
Sale of tangible fixed assets		-	109,999
Interest received		<u>19,635</u>	<u>6,048</u>
Net cash provided by investing activities		<u>19,635</u>	<u>109,910</u>
Change in cash and cash equivalents in the reporting period		223,152	7,257
Cash and cash equivalents at the beginning of the reporting period		<u>646,928</u>	<u>639,671</u>
 Cash and cash equivalents at the end of the reporting period		<u>870,080</u>	<u>646,928</u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Cash Flow Statement
For The Year Ended 31 December 2023**

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023 £	2022 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	361,045	(67,694)
Adjustments for:		
Depreciation charges	39,896	41,470
Profit on disposal of fixed assets	-	(43,389)
Interest received	(19,635)	(6,048)
Decrease/(increase) in stocks	506	(2,241)
Increase in debtors	(182,726)	(32,767)
Increase in creditors	<u>4,431</u>	<u>8,016</u>
Net cash provided by/(used in) operations	<u><u>203,517</u></u>	<u><u>(102,653)</u></u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.23 £	Cash flow £	At 31.12.23 £
Net cash			
Cash at bank and in hand	<u>646,928</u>	<u>223,152</u>	<u>870,080</u>
	<u>646,928</u>	<u>223,152</u>	<u>870,080</u>
Total	<u><u>646,928</u></u>	<u><u>223,152</u></u>	<u><u>870,080</u></u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements
For The Year Ended 31 December 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Costs are allocated to the appropriate fund as they are incurred. Where it is necessary to allocate costs between funds, the trustees use their best judgement and estimates to fairly allocate the cost between the appropriate funds.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	-	Straight line over 50 years
Freehold property	-	2% on cost
Cattery	-	Straight line over 20 years
Equipment	-	20% on reducing balance
Motor vehicle	-	25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2023**

1. ACCOUNTING POLICIES - continued

Donated goods

Gifts in kind are recognised at the estimated market value of the gift when received, with the exception of donated goods for sale in the shop which are not recognised until they have been sold.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations and collections	9,156	11,407
Gift aid	1,512	2,531
Legacies	<u>533,161</u>	<u>50,717</u>
	<u><u>543,829</u></u>	<u><u>64,655</u></u>

3. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Fundraising events	4,566	4,171
Shop income	170,519	148,131
Case Animals fees from HQ	23,420	38,123
Social lotteries	2,225	2,447
RSPCA door to door grant	<u>23,094</u>	<u>23,218</u>
	<u><u>223,824</u></u>	<u><u>216,090</u></u>

4. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	<u>20,358</u>	<u>6,566</u>

5. INCOME FROM CHARITABLE ACTIVITIES

		2023	2022
	Activity	£	£
Animal adoptions	Animal welfare	<u>13,740</u>	<u>11,460</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2023**

6. RAISING FUNDS

Raising donations and legacies

	2023	2022
	£	£
Stall fees and fundraising	20	47
Professional fees	<u>5,699</u>	<u>-</u>
	<u>5,719</u>	<u>47</u>

Other trading activities

	2023	2022
	£	£
Purchases	3,731	3,312
Staff costs	46,458	33,389
Employment allowance	(2,699)	(2,322)
Rent, rates, water and power	4,902	4,542
Insurance	1,137	1,163
Stationery and postage	1,528	1,531
Sundry expenses	6,633	6,060
Repairs and renewals	8,020	6,933
Accountancy	1,043	698
Motor and travel expenses	3,318	3,699
Bank charges	1,192	912
Telephone	211	215
Depreciation	6,742	8,316
Loss/(Profit) on sale of assets	<u>-</u>	<u>(43,389)</u>
	<u>82,216</u>	<u>25,059</u>
Aggregate amounts	<u>87,935</u>	<u>25,106</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 8) £	Totals £
Animal welfare	<u>345,212</u>	<u>7,559</u>	<u>352,771</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2023**

8. SUPPORT COSTS

	Governance costs £ <u>7,559</u>
Animal welfare	

Support costs, included in the above, are as follows:

	2023 Animal welfare £	2022 Total activities £
Independent examiner	1,043	698
Staff costs	<u>6,516</u>	<u>-</u>
	<u>7,559</u>	<u>698</u>

9. INDEPENDENT EXAMINER

	2023 £	2022 £
Fee payable to Charles A Wood & Co for carrying out the Independent examination	1,043	698
Fee payable to Charles A Wood & Co for compilation of financial statements	2,087	1,396
Fee payable to Charles A Wood & Co for payroll service and VAT support	<u>1,841</u>	<u>1,747</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

Administrative expenses of £4,387 (2022 - £2,422) have been reimbursed to 6 (2022 - 7) of the trustees.

11. STAFF COSTS

	2023 £	2022 £
Wages and salaries	43,496	30,989
Social security costs	2,699	2,322
Other pension costs	<u>263</u>	<u>78</u>
	<u>46,458</u>	<u>33,389</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2023**

11. STAFF COSTS - continued

The average monthly number of employees during the year was as follows:

	2023	2022
Shop Manager	1	1
Shop deputy manager	1	1
Shop assistant	1	-
Cattery staff	4	4
Branch administrator	<u>1</u>	<u>-</u>
	<u><u>8</u></u>	<u><u>6</u></u>

No employees received emoluments in excess of £60,000.

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	64,655	-	64,655
Charitable activities			
Animal welfare	11,460	-	11,460
Other trading activities	216,090	-	216,090
Investment income	<u>6,566</u>	<u>-</u>	<u>6,566</u>
Total	<u>298,771</u>	<u>-</u>	<u>298,771</u>
EXPENDITURE ON			
Raising funds	25,106	-	25,106
Charitable activities			
Animal welfare	<u>332,434</u>	<u>8,925</u>	<u>341,359</u>
Total	<u>357,540</u>	<u>8,925</u>	<u>366,465</u>
NET INCOME/(EXPENDITURE)	(58,769)	(8,925)	(67,694)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>1,429,056</u>	<u>101,957</u>	<u>1,531,013</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>1,370,287</u></u>	<u><u>93,032</u></u>	<u><u>1,463,319</u></u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2023**

13. TANGIBLE FIXED ASSETS

	Freehold property £	Cattery £	Equipment £
COST			
At 1 January 2023 and 31 December 2023	<u>597,779</u>	<u>443,955</u>	<u>72,169</u>
DEPRECIATION			
At 1 January 2023	36,453	265,832	44,235
Charge for year	<u>10,955</u>	<u>22,197</u>	<u>5,408</u>
At 31 December 2023	<u>47,408</u>	<u>288,029</u>	<u>49,643</u>
NET BOOK VALUE			
At 31 December 2023	<u>550,371</u>	<u>155,926</u>	<u>22,526</u>
At 31 December 2022	<u>561,326</u>	<u>178,123</u>	<u>27,934</u>
	Motor vehicle £	Computer equipment £	Totals £
COST			
At 1 January 2023 and 31 December 2023	<u>20,745</u>	<u>2,663</u>	<u>1,137,311</u>
DEPRECIATION			
At 1 January 2023	18,047	2,003	366,570
Charge for year	<u>675</u>	<u>660</u>	<u>39,895</u>
At 31 December 2023	<u>18,722</u>	<u>2,663</u>	<u>406,465</u>
NET BOOK VALUE			
At 31 December 2023	<u>2,023</u>	<u>-</u>	<u>730,846</u>
At 31 December 2022	<u>2,698</u>	<u>660</u>	<u>770,741</u>

Included in cost or valuation of land and buildings is freehold land of £50,000 (2022 - £50,000) which is not depreciated.

14. STOCKS

	2023 £	2022 £
Stocks	<u>3,505</u>	<u>4,011</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2023**

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	230,774	49,545
VAT	13,681	13,055
Prepayments and accrued income	<u>4,386</u>	<u>3,516</u>
	<u><u>248,841</u></u>	<u><u>66,116</u></u>

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other creditors	<u>28,908</u>	<u>24,477</u>

17. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,370,287	369,970	1,740,257
Restricted funds			
Animal Welfare Activities	93,032	(8,925)	84,107
	<u>1,463,319</u>	<u>361,045</u>	<u>1,824,364</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	801,751	(431,781)	369,970
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
	<u>801,751</u>	<u>(440,706)</u>	<u>361,045</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2023**

17. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	1,429,056	(58,769)	1,370,287
Restricted funds			
Animal Welfare Activities	101,957	(8,925)	93,032
TOTAL FUNDS	<u>1,531,013</u>	<u>(67,694)</u>	<u>1,463,319</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	298,771	(357,540)	(58,769)
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>298,771</u>	<u>(366,465)</u>	<u>(67,694)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,429,056	311,201	1,740,257
Restricted funds			
Animal Welfare Activities	101,957	(17,850)	84,107
TOTAL FUNDS	<u>1,531,013</u>	<u>293,351</u>	<u>1,824,364</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2023**

17. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,100,522	(789,321)	311,201
Restricted funds			
Animal Welfare Activities	-	(17,850)	(17,850)
TOTAL FUNDS	<u>1,100,522</u>	<u>(807,171)</u>	<u>293,351</u>

The restricted fund relates to the fundraising receipts used for the construction of the Cattery. The restricted fund is reduced each year by the proportion of the depreciation charge in relation to the Cattery.

18. CONTINGENT LIABILITIES

The lease of the land in relation to the cattery provides that the landlord may terminate the lease by giving 12 months notice. If the lease is terminated in this way the Charity would be entitled to receive a compensation payment of £7,200 for each complete year remaining between the date of termination and 11 November 2037.

If the landlord were to issue a notice to terminate the lease it would be necessary to reduce the value of the cattery to the estimated recoverable amount.

The trustees do not anticipate any notice to terminate the lease to be given and consequently no provision has been included for the loss in the value of the fixed assets that would otherwise arise.

19. RELATED PARTY DISCLOSURES

Administration fees of £8,954 have been paid to the RSPCA National Charity in relation to legacies received during the year. (2022 - NIL). In addition the Branch has made a contribution to the RSPCA National Charity of £1,378. (2022 - £1,378) in relation to the administration assistance provided.

During the year the charity participated in the national RSPCA Door to Door collection week and received donations of £23,094. (2022 - £23,218).

The Charity has continued its contract with the York, Harrogate & District Branch of the RSPCA in connection with the boarding and re-homing of dogs. The Charity paid to the branch during the year £51,180 (2022 - £46,800).

The Charity also received from RSPCA HQ £23,420 (2022 - £38,123) for Case dogs.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and collections	9,156	11,407
Gift aid	1,512	2,531
Legacies	<u>533,161</u>	<u>50,717</u>
	543,829	64,655
Other trading activities		
Fundraising events	4,566	4,171
Shop income	170,519	148,131
Case Animals fees from HQ	23,420	38,123
Social lotteries	2,225	2,447
RSPCA door to door grant	<u>23,094</u>	<u>23,218</u>
	223,824	216,090
Investment income		
Deposit account interest	20,358	6,566
Charitable activities		
Animal adoptions	<u>13,740</u>	<u>11,460</u>
Total incoming resources	801,751	298,771
EXPENDITURE		
Raising donations and legacies		
Stall fees and fundraising	20	47
Professional fees	<u>5,699</u>	<u>-</u>
	5,719	47
Other trading activities		
Purchases	3,731	3,312
Wages - Shop	43,496	30,989
Social security	2,699	2,322
Pensions	263	78
Employment allowance	(2,699)	(2,322)
Rent, rates, water and power	4,902	4,542
Insurance	1,137	1,163
Stationery and postage	1,528	1,531
Sundry expenses	6,633	6,060
Repairs and renewals	8,020	6,933
Accountancy	1,043	698
Motor and travel expenses	3,318	3,699
Carried forward	<u>74,071</u>	<u>59,005</u>

This page does not form part of the statutory financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2023**

	2023 £	2022 £
Other trading activities		
Brought forward	74,071	59,005
Bank charges	1,192	912
Telephone	211	215
Depreciation of equipment	5,408	6,757
Depreciation of motor vehicles	674	899
Computer equipment	660	660
(Profit) on sale of F/hold Prp	<u>-</u>	<u>(43,389)</u>
	82,216	25,059
Charitable activities		
Donation to RSPCA York/ ROLDA	3,120	2,000
Telephone	2,145	1,438
Rent, rates, water and power	4,729	3,636
Sundries	5,385	5,430
Accountancy	1,043	698
Motor and travel	1,757	3,177
Kennel and cattery fees	114,782	110,956
Veterinary fees and drugs	100,266	103,764
Animal food	13,428	12,105
Branch contribution	1,378	1,378
Professional fees	5,699	3,580
Employment allowance	(2,402)	(1,626)
Wages - Cattery	50,636	45,253
Repairs and renewals	1,221	7,818
Social Security - Cattery	2,402	1,626
Pensions - Cattery	465	464
Bank charges	1,289	1,287
Cloverdale wildlife haven - Rates, light and heat	3,575	3,349
Cloverdale wildlife haven - Repairs & renewals	670	366
Cloverdale wildlife haven - Sundry expenses	163	414
Cloverdale wildlife haven - Insurance	307	394
Freehold property	10,956	10,956
Depreciation of cattery	<u>22,198</u>	<u>22,198</u>
	345,212	340,661
Support costs		
Governance costs		
Independent examiner	1,043	698
Staff costs	<u>6,516</u>	<u>-</u>
	7,559	698
Total resources expended	<u>440,706</u>	<u>366,465</u>
Net income/(expenditure)	<u><u>361,045</u></u>	<u><u>(67,694)</u></u>

This page does not form part of the statutory financial statements

Accounts

**Report of the Trustees and
Unaudited Financial Statements
For The Year Ended 31 December 2022
for
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Contents of the Financial Statements
For The Year Ended 31 December 2022**

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**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Reference and Administrative Details
For The Year Ended 31 December 2022**

TRUSTEES	K Harrison M Everingham (resigned 27.6.2022) R Bailey S Preston D Harrison J Morris Mrs L Walkington (resigned 27.6.2022) N Morris H Smith T Hollins (appointed 30.9.2022) G Barker (appointed 26.10.2022)
PRINCIPAL ADDRESS	29 Prospect Street Bridlington East Yorkshire YO15 2AE
REGISTERED CHARITY NUMBER	232212
INDEPENDENT EXAMINER	Charles A. Wood & Co. Chartered Accountants 15 Prospect Street Bridlington East Yorkshire YO15 2AE
BANKERS	Barclays Bank PLC 6 Manor Street Bridlington East Yorkshire YO15 2RU

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the branch are to promote the work and objectives of the National RSPCA, with particular reference to the branch area.

The main aim is to find suitable new homes for as many animals as possible, and to provide proper care for those who have been mistreated or abandoned.

Significant activities

The main activities in achieving the branch's objectives is an animal re-homing programme and the provision of financial support towards veterinary care to pet owners who are on benefits and low incomes, particularly neutering and micro-chipping which reduces the number of unwanted litters and re-unites pets with their owners, rather than them being classed as strays and ending up in the care of the branch. Our force of volunteers provides invaluable support by devoting thousands of hours of their free time to this cause.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2022**

OBJECTIVES AND ACTIVITIES

Public benefit

We support our local Inspectors by taking in mistreated or abandoned animals as well as animals from people who pass away, have to go into residential care and other welfare reasons.

We provide help towards veterinary treatment for sick and injured animals whose owners cannot afford the full cost. We are helping more pet owners than ever with the cost of taking their pets to the vets. We don't want people to have to give up their pets due to limited finances if it can be avoided. We provide subsidised neutering for pet owners who cannot afford the full cost and all these animals are micro-chipped free of charge as well. This work helps to control the population of dogs, cats and rabbits and promotes responsible pet ownership.

We also fully subsidise the neutering of cats that have had kittens if the kittens are handed over to us for re-homing. This is an incentive to the owners not to give the kittens away to just anyone.

We also work with Social Services and other similar organisations including those that deal with homeless people and victims of domestic violence when they have clients with animals in need of veterinary treatment or need to have their animals neutered. The RSPCA Inspectors and other frontline staff can also use this service for any animal in need that they deal with.

We have developed strong relationships with all our local veterinary practices. They all take part in a scheme providing subsidised micro-chipping. We provide the micro-chips and the vets will chip any animal for around £5. This is available to all pet owners and not just those on low incomes or benefits.

All the animals that come into our care receive a full health check, veterinary treatment as required, vaccinations, treatment for worms and fleas, a micro-chip and they are neutered if this has not already been done. Quite often animals coming into our care need dental work.

Adopters are given a voucher for the full cost of neutering if the animal was too young at the time of adoption for this procedure to be carried out. We neuter all dogs, all cats over 4 months of age and all rabbits before they are re-homed and we do not re-home dogs, cats or rabbits until they have received a full course of vaccinations.

We take in, free of charge, lost animals and take steps to reunite them with their owners. Our very proactive micro-chipping campaigns are reducing the number of lost pets who despite our best efforts are never reunited with their owners and have to be found a new home although sadly we do get animals coming into us who are micro-chipped but their owners have not kept their details up to date with their micro-chip company when they have moved house and, in some instances, we have been unable to trace them.

We re-home the animals in our care to people willing and able to afford to have a companion animal. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of responsible pet ownership. It would not be in the best interests of animals, and would therefore fall outside our objectives to re-home to those who could not afford the cost of their ongoing care.

We respond to enquiries about animals directly from members of the public and the Society's National Control Centre and we have a dedicated mobile telephone number to deal with these calls which are handled by one of our volunteers.

We have volunteers who are trained in animal behaviour who will discuss any behavioural problems adopters of our pets may be having and do their best to find solutions.

Within the terms of our governing document, we support the National Society, other RSPCA branches and other local animal welfare charities by taking in animals from them whenever we have space available.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering, charity shop work, home visiting and fundraising. This benefits local people by providing the possibility of doing work which is compassionate and rewarding.

The trustees confirm they have had regard to the Charity Commissions guidance on public benefit.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2022**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In 2022 we found new homes for 24 dogs, 144 cats and kittens, 22 rabbits and 31 other small animals and birds. We have fosterers who care for kittens in their own homes but once the kittens reach the age when they can be adopted, they are taken to our cattery for the adoption procedures to be carried out. We are still not doing face to face home visits with potential adopters, so where possible a vet check is carried out and a virtual check is carried out to ensure they are suitable. A Perfect Match form has to be completed and then a long conversation by telephone follows. Rabbits and other small animals are adopted directly from their fosterers.

Our proactive neutering campaign was still ongoing with our local veterinary practices being able to offer 50% help with the cost of neutering cats and rabbits on our behalf to suitable clients in receipt of means tested benefits. We helped with the cost of neutering 3 dogs, 7 cats and 1 rabbit for people on means tested benefits. We also contributed to the cost of veterinary treatment for 48 dogs, 39 cats, 1 rabbit and 2 other small animals and birds for people on means tested benefits or low incomes.

We continued to provide micro-chips to all our local veterinary practices so that the subsidised scheme was again available to all pet owners. The number of animals micro-chipped in 2022 was 329 and again this is less than in previous years. We still get animals being found who are micro-chipped but the owners details are no longer valid which is very frustrating.

40% of the animals we took into care were from the Inspectors and other frontline staff.

Unwanted rabbits are still very difficult to rehome, particularly in pairs and the number of unwanted rabbits has risen at an alarming rate. We have taken far more RSPCA animals into care. They have all received excellent care from our cattery staff and fosterers.

In 2022 we took 10 dogs, 102 cats and kittens and 3 rabbits into our care from RSPCA Inspectors and Animal Collection Officers and this figure includes quite a lot of animals from outside our own area.

We continue to be very proactive in the testing and neutering of feral cats and we have volunteers who dedicate many hours of their time to this and unless the cat is really wild, we are able to find suitable homes for them. Very few are released back into the area they were found.

We continue to help pets belonging to homeless people through our welfare fund and animals referred to us for help by our Inspectors.

We gave assistance again in 2022 to the RSPCA Inspectors and Animal Collection Officers by taking in animals from them whenever spaces were available and we also helped with funding some of the veterinary treatment needed for animals that they rescued.

Some of the animals that came into care in 2022 needed considerable amounts of veterinary treatment which on some occasions was thousands of pounds. One of our local vets opened a new practice that is open 24 hours a day in November which has already been very helpful.

As well as featuring pets looking for homes on the RSPCA Pet Search and our own website, we also publicise them on our Facebook page. Many people who adopt animals from us, particularly cats and kittens, send us Happy Ending stories and photographs of their new pets settled in their new homes. These are published on our website and they get a lot of "likes".

We are dealing with a lot of hedgehogs and have two fosterers who look after sick, injured and hibernating hedgehogs and other wildlife too. They have done a sterling job and their dedication has saved many lives of these vulnerable creatures. They took 406 hedgehogs into care in 2022 and other volunteers have dealt with a number of other sick and injured wildlife.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2022**

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

The highlight of 2022 was the opening for our new charity shop on the 29th of January. We have had so many positive comments and the income achieved in our first year of trading has been excellent. We have a very enthusiastic and committed shop manager who works many hours a week over what she is paid to do.

Our shop manager organised two events to take place at the shop. We held a three day Tombola and Raffle over the Easter weekend and a Christmas Tombola.

We did not undertake many fundraising events in 2022 due to the lack of volunteers to help. Two volunteers carried on doing the raffles at the Spa Dances but we did not attend any of the outside events that we have in previous years.

We have been allowed back into schools to promote the work we do and the Chair has been giving talks to local schools and children's groups.

We are supplying animal food to three food banks in the branch area. We have been building on our relationship with the Police Wildlife Team in Driffield, supporting them by supplying equipment such as cages, leads and collars etc to help with both wildlife as well as dogs. We also support their food bank and provide leaflets for their events, for which they have expressed their gratitude.

The good news is we were accepted as our local Pets at Home Charity of the Year again and we were able to attend the store to fundraise again. We did very well again with the amounts given through customers using their VIP Lifelines cards which enabled us to buy a lot of food for the animals in our care.

A few supporters have done events for us which is nice. A volunteer who plays the accordion and a friend who sings did a couple of carol singing sessions in Morrisons before Christmas and these were very well received. Shoppers were very generous. A local Costcutters held a raffle for us, a young supporter raised £100 by doing a sponsored walk in memory of his family dog and The New Wave Singers held a concert for us. Cammish Butchers in Flamborough held a Christmas Raffle and donated half the proceeds to us and a student at East Riding College held a bake sale.

As COVID restrictions had eased, Priory church held a Pet Service again for us. This was extremely well attended with 46 very well-behaved dogs taking part along with their owners. All the dogs got treats and the owners got tea and mince pies.

We had a stall at the first ever Pride event at Bridlington Spa and we had three bucket collections after the Pantomime at the Spa too. These events went very well and people were very generous.

Sadly, our supporters in Driffield who did their magnificent Christmas Lights display have had to finish now due to ill health.

FINANCIAL REVIEW

Financial position

The trustees have exercised good control of spending during the year, leaving the charity in a sound financial position, having net assets of £1,463,319 of which unrestricted reserves amount to £1,370,287. Cash at bank and in hand amounted to £646,928 at 31 December 2022. Total incoming resources for the year amounted to £298,772 (2021 - £124,878) including legacies of £50,717 (2021 - £38,804). Total resources expended in the year were £366,466 (2021 - £328,244). There was a net decrease in funds during the year of £67,674 (Decrease 2021 - £203,366).

Principal funding sources

The principal funding source is from operating the RSPCA Charity Shop in Bridlington.

The charity has benefited from legacies, fund raising events, donations and collections and continues to rely on the continued support of its unpaid volunteers.

Investment policy and objectives

The charity manages its cash reserves to ensure that it receives a good interest income without taking on significant risks to the capital.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2022**

FINANCIAL REVIEW

Reserves policy

The charity holds reserves in order that the service level provided for animal welfare is maintained should there be a reduction in incoming resources. The trustees aim to maintain the level of free reserves of two years expenditure in order to enable the charity to continue to operate, should there be a significant decline in its income. Reserves are those that are freely available for general purposes and are uncommitted.

At 31 December 2022 the free reserves are represented by the net current assets of £692,578.

FUTURE PLANS

We look to take on a part time Branch Administrator to help with the ever-increasing demand of time needed from the trustees.

Our relationship with the York branch is excellent and in addition to the 10 kennels we have at the York Animal Home, we plan to take on additional kennels to be used specifically to help Inspectors with the increasing numbers of dogs being removed from cruel environments.

Cloverdale continues to be an ongoing project at the moment.

We will continue to support the local Inspectors and frontline staff and as much as possible again by taking rescued animals from them into our care.

We continue to be proactive in recruiting new trustees and volunteers and we are always looking for enthusiastic individuals. We also need new volunteers for fundraising activities. Two new trustees were appointed in 2022.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The Charity's Governing Document is the RSPCA Branch Rules as updated in 2006.

Recruitment and appointment of new trustees

In accordance with the branch rules the trustees are elected by the members at the Annual General Meeting.

Organisational structure

The charity is constituted as an unincorporated association. The charity operates as an autonomous branch of the National RSPCA subject to its rules for branches (as updated in 2006).

Decision making

The Trustees hold monthly meetings at which decisions are made. The day to day running of the charity shop is delegated to the shop manager. Any problems arising at the charity shop are initially discussed with the shop's line manager and then raised with the Trustees if appropriate.

Induction and training of new trustees

All trustees are briefed on their responsibilities prior to their acceptance of the role. In house training days are also provided for trustees.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The Trustees actively review the risks that the charity faces through regular Trustee meetings which cover operational and financial reviews. The Trustees also examine other operational and business risks that the branch may face and ensure that they have established systems to mitigate those significant risks, these include

- The inability to operate a charity shop because of fire or other destruction
- Loss of reputation through error or fraud
- Loss of income through error or fraud
- Insufficient funds to cover the costs of animal welfare services.

Approved by order of the board of trustees on and signed on its behalf by:

.....
K Harrison - Trustee

**Independent Examiner's Report to the Trustees of
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals
Yorkshire Region Bridlington, Driffield & District Branch**

I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffield & District Branch (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A W Ingham BSc FCA CTA

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

Date:

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Statement of Financial Activities
For The Year Ended 31 December 2022**

	Notes	Unrestricted fund £	Restricted fund £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	64,655	-	64,655	56,114
Charitable activities					
Animal welfare		11,460	-	11,460	11,595
Other trading activities	3	216,091	-	216,091	54,500
Investment income	4	<u>6,566</u>	<u>-</u>	<u>6,566</u>	<u>2,669</u>
Total		<u>298,772</u>	<u>-</u>	<u>298,772</u>	<u>124,878</u>
EXPENDITURE ON					
Raising funds		28,527	-	28,527	29,693
Charitable activities					
Animal welfare		<u>329,014</u>	<u>8,925</u>	<u>337,939</u>	<u>298,551</u>
Total		<u>357,541</u>	<u>8,925</u>	<u>366,466</u>	<u>328,244</u>
NET INCOME/(EXPENDITURE)		(58,769)	(8,925)	(67,694)	(203,366)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>1,429,056</u>	<u>101,957</u>	<u>1,531,013</u>	<u>1,734,379</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>1,370,287</u></u>	<u><u>93,032</u></u>	<u><u>1,463,319</u></u>	<u><u>1,531,013</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Balance Sheet
31 December 2022**

	Notes	Unrestricted fund £	Restricted fund £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	9	677,709	93,032	770,741	872,684
CURRENT ASSETS					
Stocks	10	4,011	-	4,011	1,770
Debtors	11	66,116	-	66,116	33,349
Cash at bank and in hand		<u>646,928</u>	<u>-</u>	<u>646,928</u>	<u>639,671</u>
		717,055	-	717,055	674,790
CREDITORS					
Amounts falling due within one year	12	(24,477)	-	(24,477)	(16,461)
		<u>692,578</u>	<u>-</u>	<u>692,578</u>	<u>658,329</u>
NET CURRENT ASSETS					
		<u>692,578</u>	<u>-</u>	<u>692,578</u>	<u>658,329</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,370,287</u>	<u>93,032</u>	<u>1,463,319</u>	<u>1,531,013</u>
NET ASSETS		<u>1,370,287</u>	<u>93,032</u>	<u>1,463,319</u>	<u>1,531,013</u>
FUNDS	13				
Unrestricted funds				1,370,287	1,429,056
Restricted funds				<u>93,032</u>	<u>101,957</u>
TOTAL FUNDS				<u>1,463,319</u>	<u>1,531,013</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
D Harrison - Trustee

.....
R Bailey - Trustee

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Cash Flow Statement
For The Year Ended 31 December 2022**

	Notes	2022 £	2021 £
Cash flows from operating activities			
Cash generated from operations	1	<u>(102,653)</u>	<u>(183,374)</u>
Net cash used in operating activities		<u>(102,653)</u>	<u>(183,374)</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		(6,137)	(214,255)
Sale of tangible fixed assets		109,999	-
Interest received		<u>6,048</u>	<u>2,746</u>
Net cash provided by/(used in) investing activities		<u>109,910</u>	<u>(211,509)</u>
		<u> </u>	<u> </u>
Change in cash and cash equivalents in the reporting period		7,257	(394,883)
Cash and cash equivalents at the beginning of the reporting period		<u>639,671</u>	<u>1,034,554</u>
Cash and cash equivalents at the end of the reporting period		<u><u>646,928</u></u>	<u><u>639,671</u></u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Cash Flow Statement
For The Year Ended 31 December 2022**

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2022 £	2021 £
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(67,694)	(203,366)
Adjustments for:		
Depreciation charges	41,470	43,336
Profit on disposal of fixed assets	(43,389)	-
Interest received	(6,048)	(2,746)
(Increase)/decrease in stocks	(2,241)	131
Increase in debtors	(32,767)	(17,731)
Increase/(decrease) in creditors	<u>8,016</u>	<u>(2,998)</u>
Net cash used in operations	<u>(102,653)</u>	<u>(183,374)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.22 £	Cash flow £	At 31.12.22 £
Net cash			
Cash at bank and in hand	<u>639,671</u>	<u>7,257</u>	<u>646,928</u>
	<u>639,671</u>	<u>7,257</u>	<u>646,928</u>
Total	<u>639,671</u>	<u>7,257</u>	<u>646,928</u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements
For The Year Ended 31 December 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Costs are allocated to the appropriate fund as they are incurred. Where it is necessary to allocate costs between funds, the trustees use their best judgement and estimates to fairly allocate the cost between the appropriate funds.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	-	Straight line over 50 years
Freehold property	-	2% on cost
Cattery	-	Straight line over 20 years
Equipment	-	20% on reducing balance
Motor vehicle	-	25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2022**

1. ACCOUNTING POLICIES - continued

Donated goods

Gifts in kind are recognised at the estimated market value of the gift when received, with the exception of donated goods for sale in the shop which are not recognised until they have been sold.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations and collections	11,407	16,127
Gift aid	2,531	1,183
Legacies	<u>50,717</u>	<u>38,804</u>
	<u>64,655</u>	<u>56,114</u>

3. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Fundraising events	4,171	6,602
Shop income	148,132	2,851
Case Dog fees from HQ	38,123	8,256
Social lotteries	2,447	2,657
RSPCA door to door grant	23,218	24,134
Grants - Love Your High Street	<u>-</u>	<u>10,000</u>
	<u>216,091</u>	<u>54,500</u>

4. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	<u>6,566</u>	<u>2,669</u>

5. SUPPORT COSTS

	Governance costs £
Animal welfare	<u>698</u>

The Governance costs relate to fees paid to the Independent Examiner's firm for carrying out the Independent Examination of the financial statements. In addition to the above the Independent Examiner's firm was paid £1,396 (2021 - £1,217) for assistance in compiling the annual accounts, and £1,747 for quarterly VAT returns and payroll administration including the auto enrolment pension scheme

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2022**

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

Administrative expenses of £2,422 (2021 - £1,872) have been reimbursed to 7 (2021 - 6) of the trustees.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Shop Manager	1	1
Shop deputy manager	1	-
Cattery staff	<u>6</u>	<u>4</u>
	<u><u>8</u></u>	<u><u>5</u></u>

No employees received emoluments in excess of £60,000.

During the year the Charity a new shop was opened and a shop manager was employed.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	56,114	-	56,114
Charitable activities			
Animal welfare	11,595	-	11,595
Other trading activities	54,500	-	54,500
Investment income	<u>2,669</u>	<u>-</u>	<u>2,669</u>
Total	<u>124,878</u>	<u>-</u>	<u>124,878</u>
EXPENDITURE ON			
Raising funds	29,693	-	29,693
Charitable activities			
Animal welfare	<u>289,626</u>	<u>8,925</u>	<u>298,551</u>
Total	<u>319,319</u>	<u>8,925</u>	<u>328,244</u>
NET INCOME/(EXPENDITURE)	(194,441)	(8,925)	(203,366)
RECONCILIATION OF FUNDS			
Total funds brought forward	1,623,497	110,882	1,734,379

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2022**

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>1,429,056</u>	<u>101,957</u>	<u>1,531,013</u>

9. TANGIBLE FIXED ASSETS

	Freehold property £	Cattery £	Equipment £
COST			
At 1 January 2022	668,641	443,955	66,032
Additions	-	-	6,137
Disposals	<u>(70,862)</u>	<u>-</u>	<u>-</u>
At 31 December 2022	<u>597,779</u>	<u>443,955</u>	<u>72,169</u>
DEPRECIATION			
At 1 January 2022	29,749	243,634	37,478
Charge for year	10,956	22,198	6,757
Eliminated on disposal	<u>(4,252)</u>	<u>-</u>	<u>-</u>
At 31 December 2022	<u>36,453</u>	<u>265,832</u>	<u>44,235</u>
NET BOOK VALUE			
At 31 December 2022	<u>561,326</u>	<u>178,123</u>	<u>27,934</u>
At 31 December 2021	<u>638,892</u>	<u>200,321</u>	<u>28,554</u>
	Motor vehicle £	Computer equipment £	Totals £
COST			
At 1 January 2022	20,745	2,663	1,202,036
Additions	-	-	6,137
Disposals	<u>-</u>	<u>-</u>	<u>(70,862)</u>
At 31 December 2022	<u>20,745</u>	<u>2,663</u>	<u>1,137,311</u>
DEPRECIATION			
At 1 January 2022	17,148	1,343	329,352
Charge for year	899	660	41,470
Eliminated on disposal	<u>-</u>	<u>-</u>	<u>(4,252)</u>
At 31 December 2022	<u>18,047</u>	<u>2,003</u>	<u>366,570</u>
NET BOOK VALUE			
At 31 December 2022	<u>2,698</u>	<u>660</u>	<u>770,741</u>
At 31 December 2021	<u>3,597</u>	<u>1,320</u>	<u>872,684</u>

Included in cost or valuation of land and buildings is freehold land of £50,000 (2021 - £50,000) which is not

depreciated.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2022**

10. STOCKS

	2022	2021
	£	£
Stocks	<u>4,011</u>	<u>1,770</u>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade debtors	49,545	21,223
VAT	13,055	10,656
Prepayments and accrued income	<u>3,516</u>	<u>1,470</u>
	<u>66,116</u>	<u>33,349</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Other creditors	<u>24,477</u>	<u>16,461</u>

13. MOVEMENT IN FUNDS

	At 1.1.22	Net movement in funds	At 31.12.22
	£	£	£
Unrestricted funds			
General fund	1,429,056	(58,769)	1,370,287
Restricted funds			
Animal Welfare Activities	101,957	(8,925)	93,032
TOTAL FUNDS	<u>1,531,013</u>	<u>(67,694)</u>	<u>1,463,319</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	298,772	(357,541)	(58,769)
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>298,772</u>	<u>(366,466)</u>	<u>(67,694)</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2022**

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	1,623,497	(194,441)	1,429,056
Restricted funds			
Animal Welfare Activities	110,882	(8,925)	101,957
TOTAL FUNDS	<u>1,734,379</u>	<u>(203,366)</u>	<u>1,531,013</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	124,878	(319,319)	(194,441)
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>124,878</u>	<u>(328,244)</u>	<u>(203,366)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	1,623,497	(253,210)	1,370,287
Restricted funds			
Animal Welfare Activities	110,882	(17,850)	93,032
TOTAL FUNDS	<u>1,734,379</u>	<u>(271,060)</u>	<u>1,463,319</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2022**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	423,650	(676,860)	(253,210)
Restricted funds			
Animal Welfare Activities	-	(17,850)	(17,850)
TOTAL FUNDS	<u>423,650</u>	<u>(694,710)</u>	<u>(271,060)</u>

The restricted fund relates to the fundraising receipts used for the construction of the Cattery. The restricted fund is reduced each year by the proportion of the depreciation charge in relation to the Cattery.

14. CONTINGENT LIABILITIES

The lease of the land in relation to the cattery provides that the landlord may terminate the lease by giving 12 months notice. If the lease is terminated in this way the Charity would be entitled to receive a compensation payment of £7,200 for each complete year remaining between the date of termination and 11 November 2037.

If the landlord were to issue a notice to terminate the lease it would be necessary to reduce the value of the cattery to the estimated recoverable amount.

The trustees do not anticipate any notice to terminate the lease to be given and consequently no provision has been included for the loss in the value of the fixed assets that would otherwise arise.

15. RELATED PARTY DISCLOSURES

Administration fees of £NIL have been paid to the RSPCA National Charity in relation to legacies received during the year. (2021 - £299). In addition the Branch has made a contribution to the RSPCA National Charity of £1,378. (2021 - £3,308) in relation to the administration assistance provided.

During the year the charity participated in the national RSPCA Door to Door collection week and received donations of £23,218. (2021 - £24,134).

The Charity has continued its contract with the York, Harrogate & District Branch of the RSPCA in connection with the boarding and re-homing of dogs. The Charity paid to the branch during the year £46,800 (2021 - £48,550).

The Charity also received from RSPCA HQ £38,123 (2021 - £8,256) for Case dogs.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2022**

16. LEGACY NOT RECOGNISED AS AN ASSET

During the year the trustees, were informed that the Charity was the residuary beneficiary of an Estate with an expected legacy in excess of £500,000. The Executors have obtained a Grant of Probate and are progressing the administration. No distributions have been made at the date of approval of the financial statements. The trustees have concluded that at the present time the bequest cannot be determined with sufficient accuracy to enable it to be recognised as an asset in the financial statements.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and collections	11,407	16,127
Gift aid	2,531	1,183
Legacies	<u>50,717</u>	<u>38,804</u>
	64,655	56,114
Other trading activities		
Fundraising events	4,171	6,602
Shop income	148,132	2,851
Case Dog fees from HQ	38,123	8,256
Social lotteries	2,447	2,657
RSPCA door to door grant	23,218	24,134
Grants - Love Your High Street	<u>-</u>	<u>10,000</u>
	216,091	54,500
Investment income		
Deposit account interest	6,566	2,669
Charitable activities		
Animal adoptions	11,460	10,540
Grant - ERYC	<u>-</u>	<u>1,055</u>
	<u>11,460</u>	<u>11,595</u>
Total incoming resources	298,772	124,878
EXPENDITURE		
Raising donations and legacies		
Stall fees and fundraising	47	113
Other trading activities		
Purchases	3,312	131
Wages - Shop	30,989	3,724
Social security	2,322	222
Pensions	78	-
Employment allowance	(2,322)	(1,161)
Rent, rates, water and power	8,178	4,360
Insurance	1,163	1,326
Stationery and postage	1,531	799
Sundry expenses	6,060	2,570
Repairs and renewals	6,933	4,960
Accountancy	698	608
Carried forward	58,942	17,539

This page does not form part of the statutory financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2022**

	2022 £	2021 £
Other trading activities		
Brought forward	58,942	17,539
Motor and travel expenses	3,699	3,172
Bank charges	912	104
Depreciation of equipment	6,757	6,906
Depreciation of motor vehicles	899	1,199
Computer equipment	660	660
(Profit) on sale of F/hold Prp	<u>(43,389)</u>	<u>-</u>
	28,480	29,580
Charitable activities		
Donation to RSPCA York/ NOWZAD	2,000	2,000
Telephone	1,653	1,412
Sundries	5,430	5,463
Accountancy	698	608
Motor and travel	3,177	1,892
Kennel and cattery fees	110,956	94,292
Re-homing expenses	2,035	1,564
Veterinary fees and drugs	103,764	84,831
Animal food	10,071	3,467
Branch contribution	1,378	3,308
Professional fees	3,580	1,826
Employment allowance	(1,626)	-
Wages - Cattery	45,253	40,120
Repairs and renewals	7,818	1,975
Social Security - Cattery	1,626	939
Pensions - Cattery	464	437
Bank charges	1,287	448
Cloverdale wildlife haven - Rates, light and heat	3,349	4,217
Cloverdale wildlife haven - Repairs & renewals	366	11,893
Cloverdale wildlife haven - Sundry expenses	414	2,336
Cloverdale wildlife haven - Insurance	394	344
Freehold property	10,956	12,373
Depreciation of cattery	<u>22,198</u>	<u>22,198</u>
	337,241	297,943
Support costs		
Governance costs		
Accountancy and legal fees	<u>698</u>	<u>608</u>
Total resources expended	<u>366,466</u>	<u>328,244</u>
Net expenditure	<u><u>(67,694)</u></u>	<u><u>(203,366)</u></u>

RSPCA BRIDLINGTON, DRIFFIELD & DISTRICT BRANCH

England & Wales - Charity number 232212

Accounts

**Report of the Trustees and
Unaudited Financial Statements
For The Year Ended 31 December 2021
for
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

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For The Year Ended 31 December 2021**

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**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Reference and Administrative Details
For The Year Ended 31 December 2021**

TRUSTEES	K Harrison M Everingham R Bailey S Preston D Harrison N Simpson (resigned 13.2.2021) J Morris Mrs L Walkington N Morris H Smith (appointed 20.9.2021)
PRINCIPAL ADDRESS	29 Prospect Street Bridlington East Yorkshire YO15 2AE
REGISTERED CHARITY NUMBER	232212
INDEPENDENT EXAMINER	Charles A. Wood & Co. Chartered Accountants 15 Prospect Street Bridlington East Yorkshire YO15 2AE
BANKERS	Barclays Bank PLC 6 Manor Street Bridlington East Yorkshire YO15 2RU

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the branch are to promote the work and objectives of the National RSPCA, with particular reference to the branch area.

The main aim is to find suitable new homes for as many animals as possible, and to provide proper care for those who have been mistreated or abandoned.

Significant activities

The main activities in achieving the branch's objectives is an animal re-homing programme and the provision of financial support towards veterinary care to pet owners who are on benefits and low incomes, particularly neutering and micro-chipping which reduces the number of unwanted litters and re-unites pets with their owners, rather than them being classed as strays and ending up in the care of the branch. Our force of volunteers provides invaluable support by devoting thousands of hours of their free time to this cause.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2021**

OBJECTIVES AND ACTIVITIES

Public benefit

We support our local Inspectors by taking in mistreated or abandoned animals as well as animals from people who pass away, have to go into residential care and other welfare reasons.

We provide help towards veterinary treatment for sick and injured animals whose owners cannot afford the full cost. We provide subsidised neutering for pet owners who cannot afford the full cost and all these animals are micro-chipped free of charge as well. This work helps to control the population of dogs, cats and rabbits and promotes responsible pet ownership.

We also neuter free of charge cats that have had kittens if the kittens are handed over to us for re-homing. This is an incentive to the owners not to give the kittens away to just anyone.

We are continuing with a scheme to help pets belonging to homeless people. If their animals are sick we will arrange for them to see a vet through our Welfare Clinic. The RSPCA Inspectors and other frontline staff can also use this service for any animal in need that they deal with.

We have a scheme with all our local veterinary practices for subsidised micro-chipping. We provide the micro-chips and the vets will chip any animal for around £5. This is available to all pet owners and not just those on low incomes or benefits.

All the animals that come into our care receive a full health check, veterinary treatment as required, vaccinations, treatment for worms and fleas, a micro-chip and they are neutered if this has not already been done. Quite often animals coming into our care need dental work.

Adopters are given a voucher for the full cost of neutering if the animal was too young at the time of adoption for this procedure to be carried out. We neuter all dogs, all cats over 4 months of age and all rabbits before they are re-homed and we do not re-home dogs, cats or rabbits until they have received a full course of vaccinations.

We take in, free of charge, lost animals and take steps to reunite them with their owners. Our very proactive micro-chipping campaigns are reducing the number of lost pets who despite our best efforts are never reunited with their owners and have to be found a new home although sadly we do get animals coming into us who are micro-chipped but their owners have not kept their details up to date with their micro-chip company when they have moved house and in some instances we have been unable to trace them.

We re-home the animals in our care to people willing and able to afford to have a companion animal. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of responsible pet ownership. It would not be in the best interests of animals, and would therefore fall outside our objectives to re-home to those who could not afford the cost of their ongoing care.

We respond to enquiries about animals directly from members of the public and the Society's National Control Centre and we have a dedicated mobile telephone number to deal with these calls which are handled by one of our volunteers.

We have volunteers who are trained in animal behaviour who will discuss any behavioural problems adopters of our pets may be having and do their best to find solutions.

We work with Social Services and other similar organisations including those that deal with homeless people and victims of domestic violence when they have clients with animals in need of veterinary treatment or need to have their animals neutered.

Within the terms of our governing document we support the National Society, other RSPCA branches and other local animal welfare charities by taking in animals from them whenever we have space available.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2021**

OBJECTIVES AND ACTIVITIES

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering, charity shop work, home visiting and fundraising. This benefits local people by providing the possibility of doing work which is compassionate and rewarding.

The trustees confirm they have had regard to the Charity Commissions guidance on public benefit.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2021**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In 2021 we found new homes for 32 dogs, 160 cats and kittens, 20 rabbits and 4 other small animals and birds. We still had a reduced number of appointments a day at our cattery and no rehoming was done from our fosterers homes. The kittens in their care were taken to our cattery once homes had been found for them and they were adopted from there. We are still not doing face to face home visits with potential adopters so where possible a vet check is carried out and a virtual check is carried out to ensure they are suitable. A Perfect Match form has to be completed and then a long conversation by telephone follows.

Our proactive neutering campaign was still ongoing with our local veterinary practices being able to offer 50% help with the cost of neutering cats and rabbits on our behalf to suitable clients in receipt of means tested benefits. We helped with the cost of neutering 1 dog and 15 cats for people on means tested benefits. We also contributed to the cost of veterinary treatment for 72 dogs, 29 cats 6 rabbits and 6 other small animals and birds for people on means tested benefits or low incomes.

We continued to provide micro-chips to all our local veterinary practices so that the subsidised scheme was again available to all pet owners. The number of animals micro-chipped in 2021 was 395 and again this is less than in previous years. We still get animals being found who are micro-chipped but the owners details are no longer valid which is very frustrating.

45% of the animals we took into care were from the Inspectors and other frontline staff.

Unwanted rabbits are still very difficult to rehome, particularly in pairs and the number of unwanted rabbits is increasing at a rapid rate. We are the first port of call for people wanting rid of their rabbit but most people go to a pet shop when they want to buy one, but we do try and promote the rabbits in our care through our website and Pet Search as much as possible.

Litters of kittens are often just dumped or advertised on social media which just perpetuates the number of kittens being born as often people will get a "free " kitten on a whim that then goes on to have other kittens. This is a very great concern and selling sites on social media are sadly a platform for advertising unwanted animals.

In 2021 we took 16 dogs, 102 cats and kittens and 1 rabbit into our care from RSPCA Inspectors and Animal Collection Officers and this figure includes quite a lot of animals from outside our own area.

We continue to be very proactive in the testing and neutering of feral cats and we have volunteers who dedicate many hours of their time to this and unless the cat is really wild we are able to find suitable homes for them. Very few are released back into the area they were found.

As COVID restrictions were eased we have been able to allow volunteers to go and spend some one to one time with the cats in our care. This is really beneficial to the cats particularly the ones who have not been particularly well socialised before they came into our care.

We have still helped pets belonging to homeless people through our welfare fund and animals referred to us for help by our Inspectors.

We gave assistance again in 2021 to the RSPCA Inspectors and Animal Collection Officers by taking in animals from them whenever spaces were available and we also helped with funding some of the veterinary treatment needed for animals that they rescued.

Some of the animals that came into care in 2021 needed considerable amounts of veterinary treatment which on some occasions was thousands of pounds. There is immense joy, however, when the animals are found a new caring home sometimes after months of care is beyond price.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2021**

As well as featuring pets looking for homes on the RSPCA Pet Search and our own website we also publicise them on our Facebook page. Many people who adopt animals from us, particularly cats and kittens, send us Happy Ending stories and photographs of their new pets settled in their new homes. These are published on our website and they get a lot of "likes".

Our volunteers who look after sick, injured and hibernating hedgehogs have done a sterling job again and their dedication has saved many lives of these vulnerable creatures. They took over 364 hedgehogs into care in 2021.

Fundraising activities

Due to the easing of COVID restrictions we were able to undertake some fundraising events many of which were in outdoor venues such as South Cliff Gardens.

Our volunteers did the raffles again at the dances at Bridlington Spa and we were able to have our stall in Morrisons and at Park Rose. We attended the Lions Fun Day and Flamborough Gala too. We were given two pantomime dates where we were able to collect after the performances as well.

We were still unable to fundraise in our local Pets at Home store but their support to us has been amazing both instore and through Support Adoption for Pets. We also did really well for VIP Lifelines points again which enables us to buy food and other items for the animals in our care.

A local Costcutter store did a couple of raffles for us instore and a guest house owner in Bridlington had one of our collection boxes and charged all her guests who brought their dogs with them a £5 donation to us.

Sadly the volunteers who normally do their Christmas Lights display were unable to do it due to ill health.

The food collection boxes in Tesco and Morrison's stores in Bridlington have done very well for us in 2021 but some of the places we had our collection boxes have closed so the amount raised has dropped considerably and some venues that they are open do not have their boxes out on display. Many people now only use their cards so that has also contributed to the reduction of donations in collection boxes.

We have lost a few of our regular donors who pay a monthly amount straight to our bank account for various reasons including loss or reduction in income.

The number of subscribers to our Lottery have fallen again so we need to find ways to promote this to get some new members.

FINANCIAL REVIEW

Financial position

The trustees have exercised good control of spending during the year, leaving the charity in a sound financial position, having net assets of £1,531,013 of which unrestricted reserves amount to £1,429,056. Cash at bank and in hand amounted to £639,671 at 31 December 2021. Total incoming resources for the year amounted to £124,878 (2020 - £151,698) including legacies of £38,804 (2020 - £16,842). Total resources expended in the year were £328,244 (2020 - £367,994). There was a net decrease in funds during the year of £203,366 (Decrease 2020 - £216,296).

Principal funding sources

The principal funding source is from operating the RSPCA Charity Shop in Bridlington.

The charity has benefited from legacies, fund raising events, donations and collections and continues to rely on the continued support of its unpaid volunteers.

Investment policy and objectives

The charity manages its cash reserves to ensure that it receives a good interest income without taking on significant risks to the capital.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2021**

FINANCIAL REVIEW

Reserves policy

The charity holds reserves in order that the service level provided for animal welfare is maintained should there be a reduction in incoming resources. The trustees aim to maintain the level of free reserves of two years expenditure in order to enable the charity to continue to operate, should there be a significant decline in its income. Reserves are those that are freely available for general purposes and are uncommitted.

At 31 December 2021 the free reserves are represented by the net current assets of £658,403.

FUTURE PLANS

We took possession of a property in March 2021 that was to become our new charity shop and work started by getting quotes for the work that needed doing. We were able to apply for a grant towards the fitting out from the Love Your High Street Fund. It took some time to get quotes and then we had to wait for people to start the work so it was July before we made any progress at all. By the end of the year there was light at the end of the tunnel and the shop should open in the early part of 2022.

The shop is in the area of Bridlington which has the best footfall so hopefully we will make more profit than we did in our old shop.

We are hoping to make some progress at Cloverdale in 2022.

We will continue to support the local Inspectors and frontline staff and as much as possible again by taking rescued animals from them into our care.

We really need to be proactive in recruiting new trustees and volunteers and we are always looking for enthusiastic individuals. We also need new volunteers for fundraising activities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The Charity's Governing Document is the RSPCA Branch Rules as updated in 2006.

Recruitment and appointment of new trustees

In accordance with the branch rules the trustees are elected by the members at the Annual General Meeting.

Organisational structure

The charity is constituted as an unincorporated association. The charity operates as an autonomous branch of the National RSPCA subject to its rules for branches (as updated in 2006).

Decision making

The Trustees hold monthly meetings at which decisions are made. The day to day running of the charity shop is delegated to the shop manager. Any problems arising at the charity shop are initially discussed with the shop's line manager and then raised with the Trustees if appropriate.

Induction and training of new trustees

All trustees are briefed on their responsibilities prior to their acceptance of the role. In house training days are also provided for trustees.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The Trustees actively review the risks that the charity faces through regular Trustee meetings which cover operational and financial reviews. The Trustees also examine other operational and business risks that the branch may face and ensure that they have established systems to mitigate those significant risks, these include

- The inability to operate a charity shop because of fire or other destruction
- Loss of reputation through error or fraud
- Loss of income through error or fraud
- Insufficient funds to cover the costs of animal welfare services.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

Approved by order of the board of trustees on 10 June 2022 and signed on its behalf by:

K Harrison - Trustee

**Independent Examiner's Report to the Trustees of
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffeld & District Branch

I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffeld & District Branch (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A W Ingham BSc FCA CTA
Chartered Accountant
Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

10 June 2022

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Statement of Financial Activities
For The Year Ended 31 December 2021**

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	56,114	-	56,114	41,296
Charitable activities					
Animal welfare		11,595	-	11,595	12,907
Other trading activities	3	54,500	-	54,500	91,580
Investment income	4	<u>2,669</u>	<u>-</u>	<u>2,669</u>	<u>5,915</u>
Total		124,878	-	124,878	151,698
EXPENDITURE ON					
Raising funds		29,693	-	29,693	63,919
Charitable activities					
Animal welfare		289,626	8,925	298,551	304,075
Total		<u>319,319</u>	<u>8,925</u>	<u>328,244</u>	<u>367,994</u>
NET INCOME/(EXPENDITURE)		(194,441)	(8,925)	(203,366)	(216,296)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>1,623,497</u>	<u>110,882</u>	<u>1,734,379</u>	<u>1,950,675</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>1,429,056</u></u>	<u><u>101,957</u></u>	<u><u>1,531,013</u></u>	<u><u>1,734,379</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Balance Sheet
31 December 2021**

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	9	770,727	101,957	872,684	701,766
CURRENT ASSETS					
Stocks	10	1,770	-	1,770	1,901
Debtors	11	33,349	-	33,349	15,618
Cash at bank and in hand		<u>639,671</u>	<u>-</u>	<u>639,671</u>	<u>1,034,554</u>
		674,790	-	674,790	1,052,073
CREDITORS					
Amounts falling due within one year	12	(16,461)	-	(16,461)	(19,460)
		<u>658,329</u>	<u>-</u>	<u>658,329</u>	<u>1,032,613</u>
NET CURRENT ASSETS					
		<u>658,329</u>	<u>-</u>	<u>658,329</u>	<u>1,032,613</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>1,429,056</u>	<u>101,957</u>	<u>1,531,013</u>	<u>1,734,379</u>
NET ASSETS		<u>1,429,056</u>	<u>101,957</u>	<u>1,531,013</u>	<u>1,734,379</u>
FUNDS	13				
Unrestricted funds				1,429,056	1,623,497
Restricted funds				<u>101,957</u>	<u>110,882</u>
TOTAL FUNDS				<u>1,531,013</u>	<u>1,734,379</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 10 June 2022 and were signed on its behalf by:

D Harrison - Trustee

R Bailey - Trustee

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements
For The Year Ended 31 December 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Costs are allocated to the appropriate fund as they are incurred. Where it is necessary to allocate costs between funds, the trustees use their best judgement and estimates to fairly allocate the cost between the appropriate funds.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	-	Straight line over 50 years
Freehold property	-	2% on cost
Cattery	-	Straight line over 20 years
Equipment	-	20% on reducing balance
Motor vehicle	-	25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods

Gifts in kind are recognised at the estimated market value of the gift when received, with the exception of donated goods for sale in the shop which are not recognised until they have been sold.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Donations and collections	16,127	23,462
Gift aid	1,183	992
Legacies	<u>38,804</u>	<u>16,842</u>
	<u>56,114</u>	<u>41,296</u>

3. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Fundraising events	6,602	7,623
Shop income	2,851	18,404
Case Dog fees from HQ	8,256	10,636
Social lotteries	2,657	2,767
RSPCA door to door grant	24,134	25,173
Grants - Love Your High Street	10,000	-
Coronavirus grants	<u>-</u>	<u>26,977</u>
	<u>54,500</u>	<u>91,580</u>

4. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	<u>2,669</u>	<u>5,915</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

5. SUPPORT COSTS

	Governance costs
	£
Animal welfare	<u>608</u>

The Governance costs relate to fees paid to the Independent Examiner's firm for carrying out the Independent Examination of the financial statements. In addition to the above the Independent Examiner's firm was paid £1,217 (2020 - £1,150) for assistance in compiling the annual accounts, and £1,599 for quarterly VAT returns and payroll administration including the auto enrolment pension scheme

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

Administrative expenses of £1,872 (2020 - £1,236) have been reimbursed to 6 (2020 - 5) of the trustees.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Shop Manager	1	1
Shop deputy manager	-	1
Shop assistant	-	2
Cattery staff	<u>4</u>	<u>3</u>
	<u>5</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

During the year the Charity purchased a new shop and a shop manager was employed. The shop was opened in January 2022.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
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**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	41,296	-	41,296
Charitable activities			
Animal welfare	12,907	-	12,907
Other trading activities	91,580	-	91,580
Investment income	<u>5,915</u>	<u>-</u>	<u>5,915</u>
Total	151,698	-	151,698
 EXPENDITURE ON			
Raising funds	63,919	-	63,919
Charitable activities			
Animal welfare	295,150	8,925	304,075
Total	<u>359,069</u>	<u>8,925</u>	<u>367,994</u>
 NET INCOME/(EXPENDITURE)	 (207,371)	 (8,925)	 (216,296)
 RECONCILIATION OF FUNDS			
Total funds brought forward	1,830,868	119,807	1,950,675
 TOTAL FUNDS CARRIED FORWARD	 <u><u>1,623,497</u></u>	 <u><u>110,882</u></u>	 <u><u>1,734,379</u></u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

9. TANGIBLE FIXED ASSETS

	Freehold property £	Cattery £	Equipment £
COST			
At 1 January 2021	486,102	443,955	36,296
Additions	<u>182,539</u>	<u>-</u>	<u>29,736</u>
At 31 December 2021	<u>668,641</u>	<u>443,955</u>	<u>66,032</u>
DEPRECIATION			
At 1 January 2021	17,376	221,436	30,571
Charge for year	<u>12,373</u>	<u>22,198</u>	<u>6,907</u>
At 31 December 2021	<u>29,749</u>	<u>243,634</u>	<u>37,478</u>
NET BOOK VALUE			
At 31 December 2021	<u>638,892</u>	<u>200,321</u>	<u>28,554</u>
At 31 December 2020	<u>468,726</u>	<u>222,519</u>	<u>5,725</u>
	Motor vehicle £	Computer equipment £	Totals £
COST			
At 1 January 2021	20,745	683	987,781
Additions	<u>-</u>	<u>1,980</u>	<u>214,255</u>
At 31 December 2021	<u>20,745</u>	<u>2,663</u>	<u>1,202,036</u>
DEPRECIATION			
At 1 January 2021	15,949	683	286,015
Charge for year	<u>1,199</u>	<u>660</u>	<u>43,337</u>
At 31 December 2021	<u>17,148</u>	<u>1,343</u>	<u>329,352</u>
NET BOOK VALUE			
At 31 December 2021	<u>3,597</u>	<u>1,320</u>	<u>872,684</u>
At 31 December 2020	<u>4,796</u>	<u>-</u>	<u>701,766</u>

Included in cost or valuation of land and buildings is freehold land of £50,000 (2020 - £50,000) which is not depreciated.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
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**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

10. STOCKS

	2021	2020
	£	£
Stocks	<u>1,770</u>	<u>1,901</u>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	21,223	4,435
VAT	10,656	8,785
Prepayments and accrued income	<u>1,470</u>	<u>2,398</u>
	<u>33,349</u>	<u>15,618</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	-	8,815
Other creditors	<u>16,461</u>	<u>10,645</u>
	<u>16,461</u>	<u>19,460</u>

13. MOVEMENT IN FUNDS

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
Unrestricted funds			
General fund	1,623,497	(194,441)	1,429,056
Restricted funds			
Animal Welfare Activities	110,882	(8,925)	101,957
	<u>1,734,379</u>	<u>(203,366)</u>	<u>1,531,013</u>
TOTAL FUNDS			

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	124,878	(319,319)	(194,441)
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>124,878</u>	<u>(328,244)</u>	<u>(203,366)</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	1,830,868	(207,371)	1,623,497
Restricted funds			
Animal Welfare Activities	119,807	(8,925)	110,882
TOTAL FUNDS	<u>1,950,675</u>	<u>(216,296)</u>	<u>1,734,379</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	151,698	(359,069)	(207,371)
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>151,698</u>	<u>(367,994)</u>	<u>(216,296)</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	1,830,868	(401,812)	1,429,056
Restricted funds			
Animal Welfare Activities	119,807	(17,850)	101,957
TOTAL FUNDS	<u>1,950,675</u>	<u>(419,662)</u>	<u>1,531,013</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	276,576	(678,388)	(401,812)
Restricted funds			
Animal Welfare Activities	-	(17,850)	(17,850)
TOTAL FUNDS	<u>276,576</u>	<u>(696,238)</u>	<u>(419,662)</u>

The restricted fund relates to the fundraising receipts used for the construction of the Cattery. The restricted fund is reduced each year by the proportion of the depreciation charge in relation to the Cattery.

14. CONTINGENT LIABILITIES

The lease of the land in relation to the cattery provides that the landlord may terminate the lease by giving 12 months notice. If the lease is terminated in this way the Charity would be entitled to receive a compensation payment of £7,200 for each complete year remaining between the date of termination and 11 November 2037.

If the landlord were to issue a notice to terminate the lease it would be necessary to reduce the value of the cattery to the estimated recoverable amount.

The trustees do not anticipate any notice to terminate the lease to be given and consequently no provision has been included for the loss in the value of the fixed assets that would otherwise arise.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Drifffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

15. RELATED PARTY DISCLOSURES

Administration fees of £299 have been paid to the RSPCA National Charity in relation to legacies received during the year. (2020 - £125). In addition the Branch has made a contribution to the RSPCA National Charity of £3,308. (2020 - £3,308) in relation to the administration assistance provided.

During the year the charity participated in the national RSPCA Door to Door collection week and received donations of £24,134. (2020 - £25,173).

The Charity has continued its contract with the York, Harrogate & District Branch of the RSPCA in connection with the boarding and re-homing of dogs. The Charity paid to the branch during the year £48,550 (2020 - £48,020).

The Charity also received from RSPCA HQ £8,256 (2020 - £10,636) for Case dogs and £4,826 part refund of the branch emergency fund.

16. POST BALANCE SHEET EVENTS

On 29 January 2022 the Charity opened it's new shop 29 Prospect Street, Bridlington.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and collections	16,127	23,462
Gift aid	1,183	992
Legacies	<u>38,804</u>	<u>16,842</u>
	56,114	41,296
Other trading activities		
Fundraising events	6,602	7,623
Shop income	2,851	18,404
Case Dog fees from HQ	8,256	10,636
Social lotteries	2,657	2,767
RSPCA door to door grant	24,134	25,173
Grants - Love Your High Street	10,000	-
Coronavirus grants	<u>-</u>	<u>26,977</u>
	54,500	91,580
Investment income		
Deposit account interest	2,669	5,915
Charitable activities		
Animal adoptions	10,540	12,907
Grant - ERYC	<u>1,055</u>	<u>-</u>
	<u>11,595</u>	<u>12,907</u>
Total incoming resources	124,878	151,698
EXPENDITURE		
Raising donations and legacies		
Stall fees and fundraising	113	302
Other trading activities		
Purchases	131	-
Wages - Shop	3,724	50,666
Social security	222	1,366
Pensions	-	460
Employment allowance	(1,161)	(2,324)
Rent, rates, water and power	4,360	3,063
Carried forward	7,276	53,231

This page does not form part of the statutory financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2021**

	2021 £	2020 £
Other trading activities		
Brought forward	7,276	53,231
Insurance	1,326	1,062
Stationery and postage	799	1,504
Sundry expenses	2,570	985
Repairs and renewals	4,960	455
Accountancy	608	590
Motor and travel expenses	3,172	2,980
Bank charges	104	17
Depreciation of equipment	6,906	1,194
Depreciation of motor vehicles	1,199	1,599
Computer equipment	660	-
	29,580	63,617
Charitable activities		
Donation to NOWZAD	2,000	-
Branches emergency donation	-	21,865
Telephone	1,412	1,610
Sundries	5,463	5,915
Accountancy	608	590
Motor and travel	1,892	4,034
Kennel and cattery fees	94,292	91,230
Re-homing expenses	1,564	1,915
Veterinary fees and drugs	84,831	74,745
Animal food	3,467	4,890
Branch contribution	3,308	3,308
Professional fees	1,826	1,089
Wages - Cattery	40,120	35,857
Repairs and renewals	1,975	993
Social Security - Cattery	939	958
Pensions - Cattery	437	379
Bank charges	448	603
Cloverdale wildlife haven - Rates, light and heat	4,217	4,372
Cloverdale wildlife haven - Repairs & renewals	11,893	16,622
Cloverdale wildlife haven - Sundry expenses	2,336	1,262
Cloverdale wildlife haven - Insurance	344	328
Freehold property	12,373	8,722
Depreciation of cattery	22,198	22,198
	297,943	303,485
Support costs		
Governance costs		
Accountancy and legal fees	608	590

This page does not form part of the statutory financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2021**

	2021 £	2020 £
Total resources expended	<u>328,244</u>	<u>367,994</u>
Net expenditure	<u><u>(203,366)</u></u>	<u><u>(216,296)</u></u>

This page does not form part of the statutory financial statements

Accounts

**Report of the Trustees and
Unaudited Financial Statements
For The Year Ended 31 December 2020
for
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Contents of the Financial Statements
For The Year Ended 31 December 2020**

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**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Reference and Administrative Details
For The Year Ended 31 December 2020**

TRUSTEES	K Harrison M Everingham B Ratcliffe (resigned 30.7.2020) R Bailey S Preston D Harrison N Simpson J Morris Mrs L Walkington Mrs H Grange (resigned 19.10.2020) N Morris (appointed 30.7.2020)
PRINCIPAL ADDRESS	42 Quay Road Bridlington East Yorkshire YO15 2AP
REGISTERED CHARITY NUMBER	232212
INDEPENDENT EXAMINER	Charles A. Wood & Co. Chartered Accountants 15 Prospect Street Bridlington East Yorkshire YO15 2AE
BANKERS	Barclays Bank PLC 6 Manor Street Bridlington East Yorkshire YO15 2RU

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2020**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the branch are to promote the work and objectives of the National RSPCA, with particular reference to the branch area.

The main aim is to find suitable new homes for as many animals as possible, and to provide proper care for those who have been mistreated or abandoned.

Significant activities

The main activities in achieving the branch's objectives is an animal re-homing programme and the provision of financial support towards veterinary care to pet owners who are on benefits and low incomes, particularly neutering and micro-chipping which reduces the number of unwanted litters and re-unites pets with their owners, rather than them being classed as strays and ending up in the care of the branch. Our force of volunteers provides invaluable support by devoting thousands of hours of their free time to this cause.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2020**

OBJECTIVES AND ACTIVITIES

Public benefit

We support our local Inspectors by taking in mistreated or abandoned animals as well as animals from people who pass away, have to go into residential care and other welfare reasons.

We provide help towards veterinary treatment for sick and injured animals whose owners cannot afford the full cost. We provide subsidised neutering for pet owners who cannot afford the full cost and all these animals are micro-chipped free of charge as well. This work helps to control the population of dogs, cats and rabbits and promotes responsible pet ownership. We also neuter free of charge cats that have had kittens if the kittens are handed over to us for re-homing. This is an incentive to the owners not to give the kittens away to just anyone.

We are continuing with a scheme to help pets belonging to homeless people. If their animals are sick we will arrange for them to see a vet through our Welfare Clinic. The RSPCA Inspectors and other frontline staff can also use this service for any animal in need that they deal with.

We have a scheme with all our local veterinary practices for subsidised micro-chipping. We provide the micro-chips and the vets will chip any animal for around £5. This is available to all pet owners and not just those on low incomes or benefits.

All the animals that come into our care receive a full health check, veterinary treatment as required, vaccinations, treatment for worms and fleas, a micro-chip and they are neutered if this has not already been done. Quite often animals coming into our care need dental work.

Adopters are given a voucher for the full cost of neutering if the animal was too young at the time of adoption for this procedure to be carried out. We neuter all dogs, all cats over 4 months of age and all rabbits before they are re-homed and we do not re-home dogs, cats or rabbits until they have received a full course of vaccinations.

We take in, free of charge, lost animals and take steps to reunite them with their owners. Our very proactive micro-chipping campaigns are reducing the number of lost pets who despite our best efforts are never reunited with their owners and have to be found a new home although sadly we do get animals coming into us who are micro-chipped but their owners have not kept their details up to date with their micro-chip company when they have moved house and in some instances we have been unable to trace them.

We re-home the animals in our care to people willing and able to afford to have a companion animal. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of responsible pet ownership. It would not be in the best interests of animals, and would therefore fall outside our objectives to re-home to those who could not afford the cost of their ongoing care.

We respond to enquiries about animals directly from members of the public and the Society's National Control Centre and we have a dedicated mobile telephone number to deal with these calls which are handled by one of our volunteers.

We have volunteers who are trained in animal behaviour who will discuss any behavioural problems adopters of our pets may be having and do their best to find solutions.

We work with Social Services and other similar organisations including those that deal with homeless people and victims of domestic violence when they have clients with animals in need of veterinary treatment or need to have their animals neutered.

Sadly, the students with special needs and learning disabilities who usually visit the cats in our care on a regular basis and interact with them are unable to visit due to COVID but hopefully start again once restrictions have been eased or lifted.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2020**

OBJECTIVES AND ACTIVITIES

Within the terms of our governing document we support the National Society, other RSPCA branches and other local animal welfare charities by taking in animals from them whenever we have space available.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering, charity shop work, home visiting and fundraising. This benefits local people by providing the possibility of doing work which is compassionate and rewarding.

The trustees confirm they have had regard to the Charity Commissions guidance on public benefit.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2020**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In 2020 we found new homes for 29 dogs, 224 cats and kittens, 14 rabbits and 4 other small animals and birds. We are very pleased with the number of animals we managed to rescue, rehabilitate and rehome as for two months after Lockdown we were not able to do any rehoming at all and then we could only rehome under the guidelines put in place by DEFRA. We only had one appointment a day at our cattery and no rehoming was done from our fosterers homes. The kittens in their care were taken to our cattery once homes had been found for them and they were adopted from there. We were unable to do face to face home visits with potential adopters so where possible a vet check was carried out and Google was used to check out their homes to ensure they were suitable. A Perfect Match form had to be completed and then a long conversation by telephone followed.

Our proactive neutering campaign was still ongoing with our local veterinary practices being able to offer 50% help with the cost of neutering cats and rabbits on our behalf to suitable clients in receipt of means tested benefits. We helped with the cost of neutering 6 dogs and 17 cats for people on means tested benefits. We also contributed to the cost of veterinary treatment for 53 dogs, 69 cats 5 rabbits for people on means tested benefits or low incomes. The number of people we helped with the cost of neutering their pets dropped last year as for some time the vets were only able to deal with what was classed as emergencies due to Lockdown restrictions.

We continued to provide micro-chips to all our local veterinary practices so that the £5 scheme was again available to all pet owners. The number of animals micro-chipped in 2020 was 456 and again this is less than in previous years. We still get animals being found who are micro-chipped but the owners details are no longer valid which is very frustrating. 42% of the animals we took into care were from the Inspectors and other frontline staff. Only two branches in our region rehomed more animals than our Branch and they were both branches with animal centres. Only one branch with an animal centre neutered more animals, assisted pet owners with the cost of veterinary treatment and dealt with more wildlife than we did and our branch topped the league table with the number of animals micro-chipped. We are very proud of our achievements especially under the circumstances we had to work under in 2020.

Unwanted rabbits are very difficult to rehome, particularly in pairs. We are the first port of call for people wanting rid of their rabbit but most people go to a pet shop when they want to buy one but we try and promote the rabbits in our care through our website as much as possible. Litters of kittens are often just dumped or advertised on Social Media which just perpetuates the number of kittens being born as often people will get a "free " kitten on a whim that then goes on to have other kittens so our neutering campaigns for these animals is really important.

In 2020 we took 18 dogs, 92 cats and kittens and 3 rabbits into our care from RSPCA Inspectors and Animal Collection Officers and this figure includes quite a lot from outside our own area.

We continue to be very proactive in the testing and neutering of feral cats and we have volunteers who dedicate many hours of their time to this. In 2020 22 feral cats were tested and neutered. Most of these were found suitable homes and not just released back to where they came from.

As well as our staff at the cattery, we had volunteers who went down to spend some one to one time with the cats. This was really beneficial to the cats particularly the ones who have not been particularly well socialised before they came into our care but sadly this had to be stopped because of the pandemic as visitors were not allowed at our cattery due to the restrictions

We have still helped pets belonging to homeless people through our welfare fund and animals referred to us for help by our Inspectors.

We gave assistance again in 2020 to the RSPCA Inspectors and Animal Collection Officers by taking in animals from them whenever spaces were available.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2020**

As well as featuring pets looking for homes on the RSPCA Pet Search and our own website we also publicise them on our Facebook page. Many people who adopt animals from us, particularly cats and kittens, send us Happy Ending stories and photographs of their new pets settled in their new homes. These are published on our website and they get a lot of "likes".

Our volunteers who look after sick, injured and hibernating hedgehogs have done a sterling job again and their dedication has saved many lives of these vulnerable creatures. They took over 200 hedgehogs into care in 2020.

Although much of the work at our Wildlife Haven had to be put on hold in 2020 we did get the pond dug out. We obtained a grant from the East Riding of Yorkshire Tree Planting Fund and we have planted 320 trees and shrubs all of which will encourage and feed wildlife. Carnaby Parish Council also gave us 50 young native trees which have been planted as well. We had visits in early 2020 from members of Yorkshire Wildlife Trust, RSPB and the local Bat society who all gave us a lot of ideas and encouragement.

Fundraising activities

Unfortunately, due to the COVID pandemic all our planned fundraising events were unable to take place.

The shining light in 2020 has been the amazing support we have received from our local Pets at Home store and Support Adoption for Pets. We were unable to fundraise in the store but the staff have worked incredibly hard on our behalf with their Summer Fundraising Drive and the Santa Paws promotion in the weeks running up to Christmas. Both these events did really well and raised much needed funds for us. We also did really well for VIP Lifelines points. This is the scheme whereby shoppers swipe their Lifelines card each time they make a purchase in Pets at Home and every three months these points are converted to pounds for us to spend in store on food and equipment for the animals in our care. During the Santa Paws Appeal Pets at Home asked their staff to make sure all customers were asked to use their Lifelines cards and if they obtained enough points each week of the campaign Pets at Home would give an extra £250 in Lifeline points to the stores nominated charity. The staff in our local store achieve their target every week and because of this Support Adoption for Pets doubled the amount to £2,000!

The staff at our cattery organised a Virtual Pets Photo Competition and this was well supported by our Facebook friends.

Two supporters who do a fantastic job every year with their Christmas Lights display and decorating their front garden were still able to hold this event and they made over £1,000! This is the biggest amount they have ever made. We thought the event could go either way and it would either be poorly supported due to people not wanting to go out due to the pandemic or well supported because it was something to do to get them out of the house. Fortunately, it was extremely well supported. People have got used to this annual event taking place and it is always bigger and better than it was the year before.

The food collection boxes in Tesco and Morrison's stores in Bridlington have done extremely well for us in 2020 but many of the places we have our collection boxes have been closed for much of the year so the amount raised in those has dropped considerably.

The number of subscribers to our Lottery have fallen again so we need to find ways to promote this to get some new members.

We are hoping to be able to organise fundraising events again at some point in 2021 when restrictions are relaxed.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Report of the Trustees
For The Year Ended 31 December 2020**

FINANCIAL REVIEW

Financial position

The trustees have exercised good control of spending during the year, leaving the charity in a sound financial position, having net assets of £1,734,379 of which unrestricted reserves amount to £1,623,497. Cash at bank and in hand amounted to £1,034,554 at 31 December 2020. Total incoming resources for the year amounted to £151,698 (2019 - £891,008) including legacies of £16,842 (2019 - £724,754). Total resources expended in the year were £367,994 (2019 - £336,168). There was a net decrease in funds during the year of £216,296 (Increase 2019 - £554,838).

Principal funding sources

The principal funding source is from operating the RSPCA Charity Shop in Bridlington.

The charity has benefited from legacies, fund raising events, donations and collections and continues to rely on the continued support of its unpaid volunteers.

Investment policy and objectives

The charity manages its cash reserves to ensure that it receives a good interest income without taking on significant risks to the capital.

Reserves policy

The charity holds reserves in order that the service level provided for animal welfare is maintained should there be a reduction in incoming resources. The trustees aim to maintain the level of free reserves of two years expenditure in order to enable the charity to continue to operate, should there be a significant decline in its income. Reserves are those that are freely available for general purposes and are uncommitted.

At 31 December 2020 the free reserves are represented by the net current assets of £1,032,613

FUTURE PLANS

During the latter part of 2020 we found a shop for sale that would be perfect as a new charity shop and an offer was made to and accepted by the vendor. We are hoping that in early 2021 we become the new owners of this property and are able to start work on converting it so that we can open a charity shop again. The shop is in the area of Bridlington which has the best footfall so hopefully we will make more profit than we did in our old shop.

A lot of the work we wanted to do at our wildlife haven in 2020 was put on hold due to the COVID-19 pandemic but we are hoping to be able to do much more there in 2021.

We will continue to support the local Inspectors and frontline staff and as much as possible again by taking rescued animals from them into our care.

We have ringfenced a sum of money to rebuild/refurbish the kennel block we use for our dogs in York once they are in a position to start their full rebuild or refurbishment.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The Charity's Governing Document is the RSPCA Branch Rules as updated in 2006.

Recruitment and appointment of new trustees

In accordance with the branch rules the trustees are elected by the members at the Annual General Meeting.

Organisational structure

The charity is constituted as an unincorporated association. The charity operates as an autonomous branch of the National RSPCA subject to its rules for branches (as updated in 2006).

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

Report of the Trustees

For The Year Ended 31 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Decision making

The Trustees hold monthly meetings at which decisions are made. The day to day running of the charity shop is delegated to the shop manager. Any problems arising at the charity shop are initially discussed with the shop's line manager and then raised with the Trustees if appropriate.

Induction and training of new trustees

All trustees are briefed on their responsibilities prior to their acceptance of the role. In house training days are also provided for trustees.

Risk management

The Trustees actively review the risks that the charity faces through regular Trustee meetings which cover operational and financial reviews. The Trustees also examine other operational and business risks that the branch may face and ensure that they have established systems to mitigate those significant risks, these include

- The inability to operate a charity shop because of fire or other destruction
- Loss of reputation through error or fraud
- Loss of income through error or fraud
- Insufficient funds to cover the costs of animal welfare services.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

Approved by order of the board of trustees on 23 July 2021 and signed on its behalf by:

K Harrison - Trustee

**Independent Examiner's Report to the Trustees of
Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffield & District Branch

I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals Yorkshire Region Bridlington, Driffield & District Branch (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A W Ingham BSc FCA CTA
Chartered Accountant
Charles A. Wood & Co.
Chartered Accountants
15 Prospect Street
Bridlington
East Yorkshire
YO15 2AE

23 July 2021

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Statement of Financial Activities
For The Year Ended 31 December 2020**

	Notes	Unrestricted fund £	Restricted fund £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	41,296	-	41,296	741,349
Charitable activities	5				
Animal welfare		12,907	-	12,907	14,060
Other trading activities	3	91,580	-	91,580	126,170
Investment income	4	<u>5,915</u>	<u>-</u>	<u>5,915</u>	<u>9,427</u>
Total		151,698	-	151,698	891,006
EXPENDITURE ON					
Raising funds	6	86,503	-	86,503	62,732
Charitable activities	7				
Animal welfare		272,566	8,925	281,491	273,436
Total		<u>359,069</u>	<u>8,925</u>	<u>367,994</u>	<u>336,168</u>
NET INCOME/(EXPENDITURE)		(207,371)	(8,925)	(216,296)	554,838
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>1,830,868</u>	<u>119,807</u>	<u>1,950,675</u>	<u>1,395,837</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>1,623,497</u></u>	<u><u>110,882</u></u>	<u><u>1,734,379</u></u>	<u><u>1,950,675</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffeld & District Branch**

**Balance Sheet
31 December 2020**

	Notes	Unrestricted fund £	Restricted fund £	2020 Total funds £	2019 Total funds £
FIXED ASSETS					
Tangible assets	12	590,884	110,882	701,766	732,077
CURRENT ASSETS					
Stocks	13	1,901	-	1,901	1,811
Debtors	14	15,618	-	15,618	57,761
Cash at bank and in hand		<u>1,034,554</u>	<u>-</u>	<u>1,034,554</u>	<u>1,184,429</u>
		1,052,073	-	1,052,073	1,244,001
CREDITORS					
Amounts falling due within one year	15	(19,460)	-	(19,460)	(25,403)
		<u>1,032,613</u>	<u>-</u>	<u>1,032,613</u>	<u>1,218,598</u>
NET CURRENT ASSETS					
		<u>1,032,613</u>	<u>-</u>	<u>1,032,613</u>	<u>1,218,598</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>1,623,497</u>	<u>110,882</u>	<u>1,734,379</u>	<u>1,950,675</u>
NET ASSETS					
		<u><u>1,623,497</u></u>	<u><u>110,882</u></u>	<u><u>1,734,379</u></u>	<u><u>1,950,675</u></u>
FUNDS	16				
Unrestricted funds				1,623,497	1,830,868
Restricted funds				<u>110,882</u>	<u>119,807</u>
TOTAL FUNDS				<u><u>1,734,379</u></u>	<u><u>1,950,675</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 23 July 2021 and were signed on its behalf by:

D Harrison - Trustee

R Bailey - Trustee

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Cash Flow Statement
For The Year Ended 31 December 2020**

	Notes	2020 £	2019 £
Cash flows from operating activities			
Cash generated from operations	1	<u>(152,820)</u>	<u>626,271</u>
Net cash (used in)/provided by operating activities		<u>(152,820)</u>	<u>626,271</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		(3,400)	(484,575)
Interest received		<u>6,345</u>	<u>9,136</u>
Net cash provided by/(used in) investing activities		<u>2,945</u>	<u>(475,439)</u>
Change in cash and cash equivalents in the reporting period		(149,875)	151,121
Cash and cash equivalents at the beginning of the reporting period		<u>1,184,429</u>	<u>1,033,597</u>
Cash and cash equivalents at the end of the reporting period		<u><u>1,034,554</u></u>	<u><u>1,184,429</u></u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Cash Flow Statement
For The Year Ended 31 December 2020**

**1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM
OPERATING ACTIVITIES**

	2020 £	2019 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(216,296)	554,838
Adjustments for:		
Depreciation charges	33,711	34,468
Interest received	(6,345)	(9,427)
(Increase)/decrease in stocks	(90)	212
Decrease in debtors	42,143	32,008
(Decrease)/increase in creditors	<u>(5,943)</u>	<u>14,172</u>
Net cash (used in)/provided by operations	<u><u>(152,820)</u></u>	<u><u>626,271</u></u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.20 £	Cash flow £	At 31.12.20 £
Net cash			
Cash at bank and in hand	<u>1,184,429</u>	<u>(149,875)</u>	<u>1,034,554</u>
	<u>1,184,429</u>	<u>(149,875)</u>	<u>1,034,554</u>
Total	<u><u>1,184,429</u></u>	<u><u>(149,875)</u></u>	<u><u>1,034,554</u></u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements
For The Year Ended 31 December 2020**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The outbreak of the Coronavirus in the United Kingdom may result in measures imposed by the Government that significantly affect the ability of the Charity to continue its normal activities. Clearly this situation is developing at the time of the approval of these financial statements. The trustees are closely monitoring the position and will follow all the official guidance and take appropriate measures to mitigate the impact of this virus outbreak on the Charity.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Costs are allocated to the appropriate fund as they are incurred. Where it is necessary to allocate costs between funds, the trustees use their best judgement and estimates to fairly allocate the cost between the appropriate funds.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Cattery	- Straight line over 20 years
Equipment	- 20% on reducing balance
Motor vehicle	- 25% on reducing balance

Freehold Property - Straight line over 50 years

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods

Gifts in kind are recognised at the estimated market value of the gift when received, with the exception of donated goods for sale in the shop which are not recognised until they have been sold.

2. DONATIONS AND LEGACIES

	2020	2019
	£	£
Donations and collections	23,462	15,076
Gift aid	992	1,519
Legacies	<u>16,842</u>	<u>724,754</u>
	<u><u>41,296</u></u>	<u><u>741,349</u></u>

3. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Fundraising events	7,623	11,572
Shop income	18,404	80,031
Case Dog fees from HQ	10,636	4,366
Social lotteries	2,767	3,462
RSPCA door to door grant	25,173	26,739
Coronavirus grants	<u>26,977</u>	<u>-</u>
	<u><u>91,580</u></u>	<u><u>126,170</u></u>

The charity shop traded prior to the national lockdown as a consequence of the Government measures to control the Coronavirus pandemic. The trustees closed the shop when the lockdown was announced on 23 March 2020. The decision was taken to permanently close the charity shop and the employees became redundant.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
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**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

4. INVESTMENT INCOME

	2020	2019
	£	£
Deposit account interest	<u>5,915</u>	<u>9,427</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	2020	2019
	£	£
Animal adoptions	<u>12,907</u>	<u>14,060</u>
Animal welfare		

6. RAISING FUNDS

Raising donations and legacies

	2020	2019
	£	£
Stall fees and fundraising	<u>302</u>	<u>395</u>

Other trading activities

	2020	2019
	£	£
Purchases	-	1,362
Staff costs	52,492	42,269
Employment allowance	(2,324)	(2,038)
Rent, rates, water and power	3,063	7,455
Insurance	1,062	1,104
Stationery and postage	1,504	1,678
Sundry expenses	985	1,864
Repairs and renewals	455	641
Accountancy	590	547
Motor and travel expenses	2,980	3,270
Bank charges	17	27
Cloverdale wildlife haven - Light and Heat	4,372	324
Cloverdale wildlife haven - Repairs & renewals	16,622	20
Cloverdale wildlife haven - Sundry expenses	1,262	198
Cloverdale wildlife haven - Insurance	328	-
Depreciation	<u>2,793</u>	<u>3,616</u>
	<u>86,201</u>	<u>62,337</u>

Aggregate amounts	<u>86,503</u>	<u>62,732</u>
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**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 8) £	Totals £
Animal welfare	<u>280,901</u>	<u>590</u>	<u>281,491</u>

8. SUPPORT COSTS

	Governance costs £
Animal welfare	<u>590</u>

The Governance costs relate to fees paid to the Independent Examiner's firm for carrying out the Independent Examination of the financial statements. In addition to the above the Independent Examiner's firm was paid £1,150 (2019 - £1,094) for assistance in compiling the annual accounts and £845 for payroll administration including the auto enrolment pension scheme.

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

Administrative expenses of £1,236 (2019 - £715) have been reimbursed to 5 (2019 - 4) of the trustees.

10. STAFF COSTS

	2020 £	2019 £
Wages and salaries	50,666	40,348
Social security costs	1,366	1,485
Other pension costs	<u>460</u>	<u>436</u>
	<u>52,492</u>	<u>42,269</u>

The average monthly number of employees during the year was as follows:

	2020	2019
Shop Manager	1	1
Shop deputy manager	1	1
Shop assistant	2	2
Cattery staff	<u>3</u>	<u>3</u>
	<u>7</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

10. STAFF COSTS - continued

During the year the Charity shop was permanently closed and the employees who had worked in the shop were made redundant.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	741,349	-	741,349
Charitable activities			
Animal welfare	14,060	-	14,060
Other trading activities	126,170	-	126,170
Investment income	<u>9,427</u>	<u>-</u>	<u>9,427</u>
Total	891,006	-	891,006
 EXPENDITURE ON			
Raising funds	62,732	-	62,732
Charitable activities			
Animal welfare	264,511	8,925	273,436
Total	<u>327,243</u>	<u>8,925</u>	<u>336,168</u>
 NET INCOME/(EXPENDITURE)	563,763	(8,925)	554,838
 RECONCILIATION OF FUNDS			
Total funds brought forward	1,267,105	128,732	1,395,837
 TOTAL FUNDS CARRIED FORWARD	<u><u>1,830,868</u></u>	<u><u>119,807</u></u>	<u><u>1,950,675</u></u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

12. TANGIBLE FIXED ASSETS

	Freehold property £	Cattery £	Equipment £
COST			
At 1 January 2020	482,702	443,955	36,296
Additions	<u>3,400</u>	<u>-</u>	<u>-</u>
At 31 December 2020	<u>486,102</u>	<u>443,955</u>	<u>36,296</u>
DEPRECIATION			
At 1 January 2020	8,654	199,238	29,378
Charge for year	<u>8,722</u>	<u>22,198</u>	<u>1,193</u>
At 31 December 2020	<u>17,376</u>	<u>221,436</u>	<u>30,571</u>
NET BOOK VALUE			
At 31 December 2020	<u>468,726</u>	<u>222,519</u>	<u>5,725</u>
At 31 December 2019	<u>474,048</u>	<u>244,717</u>	<u>6,918</u>
	Motor vehicle £	Computer equipment £	Totals £
COST			
At 1 January 2020	20,745	683	984,381
Additions	<u>-</u>	<u>-</u>	<u>3,400</u>
At 31 December 2020	<u>20,745</u>	<u>683</u>	<u>987,781</u>
DEPRECIATION			
At 1 January 2020	14,351	683	252,304
Charge for year	<u>1,598</u>	<u>-</u>	<u>33,711</u>
At 31 December 2020	<u>15,949</u>	<u>683</u>	<u>286,015</u>
NET BOOK VALUE			
At 31 December 2020	<u>4,796</u>	<u>-</u>	<u>701,766</u>
At 31 December 2019	<u>6,394</u>	<u>-</u>	<u>732,077</u>

Included in cost or valuation of land and buildings is freehold land of £50,000 (2019 - £50,000) which is not depreciated.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

13. STOCKS

	2020	2019
	£	£
Stocks	<u>1,901</u>	<u>1,811</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade debtors	4,435	47,213
VAT	8,785	8,378
Prepayments and accrued income	<u>2,398</u>	<u>2,170</u>
	<u>15,618</u>	<u>57,761</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade creditors	8,815	10,556
Other creditors	<u>10,645</u>	<u>14,847</u>
	<u>19,460</u>	<u>25,403</u>

16. MOVEMENT IN FUNDS

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	1,830,868	(207,371)	1,623,497
Restricted funds			
Animal Welfare Activities	119,807	(8,925)	110,882
TOTAL FUNDS	<u>1,950,675</u>	<u>(216,296)</u>	<u>1,734,379</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	151,698	(359,069)	(207,371)
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>151,698</u>	<u>(367,994)</u>	<u>(216,296)</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
Unrestricted funds			
General fund	1,267,105	563,763	1,830,868
Restricted funds			
Animal Welfare Activities	128,732	(8,925)	119,807
TOTAL FUNDS	<u>1,395,837</u>	<u>554,838</u>	<u>1,950,675</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	891,006	(327,243)	563,763
Restricted funds			
Animal Welfare Activities	-	(8,925)	(8,925)
TOTAL FUNDS	<u>891,006</u>	<u>(336,168)</u>	<u>554,838</u>

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

16. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	1,267,105	356,392	1,623,497
Restricted funds			
Animal Welfare Activities	128,732	(17,850)	110,882
TOTAL FUNDS	<u>1,395,837</u>	<u>338,542</u>	<u>1,734,379</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,042,704	(686,312)	356,392
Restricted funds			
Animal Welfare Activities	-	(17,850)	(17,850)
TOTAL FUNDS	<u>1,042,704</u>	<u>(704,162)</u>	<u>338,542</u>

The restricted fund relates to the fundraising receipts used for the construction of the Cattery. The restricted fund is reduced each year by the proportion of the depreciation charge in relation to the Cattery.

17. CONTINGENT LIABILITIES

The lease of the land in relation to the cattery provides that the landlord may terminate the lease by giving 12 months notice. If the lease is terminated in this way the Charity would be entitled to receive a compensation payment of £7,200 for each complete year remaining between the date of termination and 11 November 2037.

If the landlord were to issue a notice to terminate the lease it would be necessary to reduce the value of the cattery to the estimated recoverable amount.

The trustees do not anticipate any notice to terminate the lease to be given and consequently no provision has been included for the loss in the value of the fixed assets that would otherwise arise.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Drifffield & District Branch**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2020**

18. RELATED PARTY DISCLOSURES

Administration fees of £125 have been paid to the RSPCA National Charity in relation to legacies received during the year. (2019 - £19,430). In addition the Branch has made a contribution to the RSPCA National Charity of £3,308. (2019 - £6,064) in relation to the administration assistance provided.

During the year the charity participated in the national RSPCA Door to Door collection week and received donations of £25,173. (2019 - £26,739).

The Charity has continued its contract with the York, Harrogate & District Branch of the RSPCA in connection with the boarding and re-homing of dogs. The Charity paid to the branch during the year £48,020 (2019 - £46,799).

The Charity also received from RSPCA HQ £10,636 (2019 - £4,366) for Case dogs.

19. POST BALANCE SHEET EVENTS

On 8 April 2021 the Charity completed the purchase of new shop premises in Bridlington for a consideration of £180,000.

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2020**

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and collections	23,462	15,076
Gift aid	992	1,519
Legacies	<u>16,842</u>	<u>724,754</u>
	41,296	741,349
Other trading activities		
Fundraising events	7,623	11,572
Shop income	18,404	80,031
Case Dog fees from HQ	10,636	4,366
Social lotteries	2,767	3,462
RSPCA door to door grant	25,173	26,739
Coronavirus grants	<u>26,977</u>	<u>-</u>
	91,580	126,170
Investment income		
Deposit account interest	5,915	9,427
Charitable activities		
Animal adoptions	<u>12,907</u>	<u>14,060</u>
Total incoming resources	151,698	891,006
EXPENDITURE		
Raising donations and legacies		
Stall fees and fundraising	302	395
Other trading activities		
Purchases	-	1,362
Wages - Shop	50,666	40,348
Social security	1,366	1,485
Pensions	460	436
Employment allowance	(2,324)	(2,038)
Rent, rates, water and power	3,063	7,455
Insurance	1,062	1,104
Stationery and postage	1,504	1,678
Sundry expenses	985	1,864
Carried forward	56,782	53,694

This page does not form part of the statutory financial statements

**Royal Society for the Prevention of
Cruelty to Animals Yorkshire Region
Bridlington, Driffield & District Branch**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2020**

	2020 £	2019 £
Other trading activities		
Brought forward	56,782	53,694
Repairs and renewals	455	641
Accountancy	590	547
Motor and travel expenses	2,980	3,270
Bank charges	17	27
Cloverdale wildlife haven - Light and Heat	4,372	324
Cloverdale wildlife haven - Repairs & renewals	16,622	20
Cloverdale wildlife haven - Sundry expenses	1,262	198
Cloverdale wildlife haven - Insurance	328	-
Depreciation of equipment	1,194	1,485
Depreciation of motor vehicles	<u>1,599</u>	<u>2,131</u>
	86,201	62,337
Charitable activities		
Branches emergency donation	21,865	-
Telephone	1,610	1,258
Sundries	5,915	5,777
Accountancy	590	547
Motor and travel	4,034	4,917
Kennel and cattery fees	91,230	95,992
Re-homing expenses	1,915	2,086
Veterinary fees and drugs	74,745	76,696
Animal food	4,890	10,324
Branch contribution	3,308	6,064
Professional fees	1,089	1,204
Wages - Cattery	35,857	28,475
Repairs and renewals	993	7,397
Social Security - Cattery	958	554
Pensions - Cattery	379	166
Bank charges	603	580
Freehold property	8,722	8,654
Depreciation of cattery	<u>22,198</u>	<u>22,198</u>
	280,901	272,889
Support costs		
Governance costs		
Accountancy and legal fees	<u>590</u>	<u>547</u>
Total resources expended	<u>367,994</u>	<u>336,168</u>
Net (expenditure)/income	<u>(216,296)</u>	<u>554,838</u>

This page does not form part of the statutory financial statements