



Glamorgan Federation of Women's Institutes

**Board report for the year ended 31 October 2021
Annual Financial Statement for the year ended
31 October 2021**

Glamorgan Federation of Women's Institutes
Trustees Report
Year ended 31st October 2021

The Trustees present their annual report and financial statements of the charity for the year ended 31 October 2021. The Trustees report shows activities for the Federation for the year. The Board of Trustees have overall responsibilities regarding the investments and financial matters associated with the Federation. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and the Charities Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

1 Legal status

Glamorgan Federation of Women's Institutes is a Charitable Trust and is registered with the Charity Commissioners.

Charity Registration Number: 232102

Principal Office: Glamorgan Federation of Women's Institute
 13 Courtland Place
 SA13 1JJ

Trustees: Ann Davies, Port Talbot WI (Chairman Retired April 2021)
 Carol Atkinson, Ogmere Valley WI (Chairman April 2021)
 Claire Atherton, Creigiau WI (Treasurer)
 Sandra Davidson, Coychurch WI (Vice Chairman May 2016)
 Carolyn Davies, Pontyclun W I (Vice Chairman June 2021)
 Gill Ireland, Margam WI (Resigned March 2021)
 Barbara Bowring, Barry WI (Elected May 2020)
 Carole Evans, Catwg WI (Resigned December 2020)
 Jane Exell, Penllyn & District WI (Retired April 2021)
 Daphne Furneaux, Llandewi with Knelston WI (Elected May 2020)
 Gloria Jones, Port Talbot WI (Co-opted January 2019)
 Marilyn McNeil, Cimla WI (Resigned October 2021)
 Diane Powell, Carnegie Girls WI (Elected May 2020)
 Dawn Storie, Laleston WI (Co-opted May 2018)
 Myra Thomas, Upper Killay WI (Elected May 2016)
 Pam Dinham (Chairman Membership Support Committee
 October 2020) Ex officio
 Ann Lydiard (Chairman Membership Support committee
 (Resigned July 2020)) Ex officio

Bankers: Bank of Scotland PLC
 P.O. Box 10
 38 St. Andrew Square
 EH2 2YR

Accountants: Harries Watkins & Jones Ltd
 Chartered Accountants
 1A Charnwood Park
 Bridgend
 CF31 3PL

Glamorgan Federation of Women's Institutes
Trustees Report
Year ended 31st October 2021

2 Objects and activities for the members of the Federation

The objective of the Board of Trustees is the Governance of the Federation and approval of events organised by the sub committees of the Federation that both educate and develop the opportunities in varied events to suit all members. The Board of Trustees endeavour to cover as many aspects of sport, cookery, arts and crafts, science, rural and environmental issues, and health and social welfare. Events which were allowed by Pandemic restrictions have taken place during the year to achieve our objectives.

The responsibilities of the Board of Trustees includes health and safety issues and risk assessment. Risk assessment has been carried out and written policies are in place. We currently employ one member of staff and a written policy for health and safety regarding this member of staff is in place. Ownership of our present building which houses our secretarial offices is an important responsibility of the Board of Trustees.

The objectives of the Federation are to further the purposes of the Women's Institute organisation. The Federation is governed in accordance with the Constitution & rules (updated June 2013).

The Trustees confirm that they have referred to the Charity Commission's guidance on public benefit when reviewing the Trust's aims and objectives, in planning future activities, and setting the grant making policy for the year.

3 Achievements and performance

Owing to the Pandemic we were restricted in the events we were able to organise. Our Annual Council Meeting was held via Zoom in April and was enjoyed by those who attended. The first face to face event the Board of Trustees were able to organise was the Annual Federation Quiz which was held at the Hi Tide Inn, Porthcawl in October and, although numbers were restricted owing to the pandemic rules it was a very successful evening and enjoyed by all those who attended. Sport & Leisure Sub-Committee organised two Federation walks for members which were well attended.

4 Review of Transactions and Financial Position

The Accounts show a surplus for the year ended 31 October 2021. Membership remains stable and members ably support the Federation in all of the various activities available.

It is the policy of the charity to maintain unrestricted funds at a level which will allow it to continue for the next six months regardless of any shortcomings in current income. Reserves at 31 October 2021 amounted to £365,213.

5 Governance and management

Glamorgan Federation of Women's Institutes is a Charitable Trust governed by the Constitution and rules (updated June 2013) and is registered with the Charity Commissioners.

Owing to the Pandemic, the Board of Trustees monthly meetings were held via Zoom, in order to communicate vital information to all the WIs and to discuss future plans.

Members of the board of trustees are elected at the Annual Meeting of the Council, in accordance with the Governing document. Candidates must be nominated by a Women's Institute.

Glamorgan Federation of Women's Institutes
Trustees Report
Year ended 31st October 2021

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking responsible steps for the prevention and detection of fraud and the other irregularities.

Accounts for the year ended 31 October 2021 approved by the trustees on:

..... 11th April 2022
 (Date)

And signed on their behalf by:

Carol Atkinson
Federation chairman

..... C. A. Atkinson

Glamorgan Federation of Women's Institutes
Report of the Independent Examiner to the Trustees of
Year ended 31st October 2021

I report on the financial statements of the trust for the year ended 31 October 2021 as set out on pages 5 to 18.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

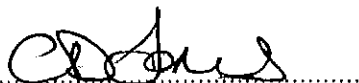
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



C D Jones FCA FCCA
Harries Watkins & Jones Ltd
Chartered Accountants
1A Charnwood Park, Bridgend, CF31 3PL

Date: 11/04/2022

Glamorgan Federation of Women's Institutes
Statement of Financial Activities
Year ended 31st October 2021

		Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Income and endowments from:					
Donations and legacies					
Donations		205	-	205	225
		205	-	205	225
Investment income					
Bank/building society interest		295	-	295	1,010
		295	-	295	1,010
Other trading activities					
NFWI raffle income		178	-	178	-
500 club		-	-	-	-
WI Enterprises sales		3,128	-	3,128	4,105
WI stationery sales		467	-	467	494
		3,773	-	3,773	4,599
Charitable activities					
Affiliation fees		39,595	-	39,595	44,449
Pooling of fares		-	-	-	2,808
Federation newsletter		884	-	884	3,805
Events, functions and schools	2	7,355	-	7,355	36,160
Federations of Wales		51	-	51	-
ACWW project		50	-	50	72
Annual general meeting		(50)	-	(50)	100
Lottery grant income		-	-	-	-
Suspended WI's	10	-	4,995	4,995	-
		47,885	4,995	52,880	88,053
Total incoming resources		52,158	4,995	57,153	93,887

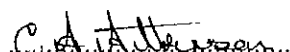
Glamorgan Federation of Women's Institutes
Statement of Financial Activities
Year ended 31st October 2021

		Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Expenditure on:					
Raising funds					
500 club		120	-	120	210
WI enterprises payments		6,767	-	6,767	3,367
WI stationery payments		445	-	445	708
		7,332	-	7,332	4,285
Charitable activities					
Affiliation fees		15,372	-	15,372	11,258
Pooling of fares		-	-	-	-
Federation newsletter		10,155	-	10,155	10,401
Events, functions and schools	2	13,926	-	13,926	52,546
Federations of Wales		10	-	10	34
ACWW project		-	-	-	-
Annual general meeting		50	-	50	1,511
		39,513	-	39,513	75,750
Total expenditure		46,845	-	46,845	80,035
Net gains/(losses) on investments	8	(2,111)	-	(2,111)	1,013
Net income/expenditure		3,202	4,995	8,197	14,865
Other recognised gains/(losses)					
Gains/(losses) on revaluation of fixed assets	6	-	-	-	10,106
Net movement in funds		3,202	4,995	8,197	24,971
Reconciliation of funds:					
Total funds brought forward		343,311	13,705	357,016	332,045
Total funds carried forward		346,513	18,700	365,213	357,016

Glamorgan Federation of Women's Institutes
Balance Sheet
Year ended 31st October 2021

		2021		2020	
		£	£	£	£
Fixed Assets					
Tangible Assets	6	96,429		97,441	
Investments	8	38,003		40,114	
			134,432		137,555
Current Assets					
Stocks		1,975		3,926	
Debtors	7	-		2,437	
Bank deposit accounts		172,142		132,753	
Bank current account		75,967		99,525	
Cash in hand		31		59	
			250,115		238,700
Creditors: amounts falling due within one year	9	19,334		19,239	
Net Current assets			230,781		219,461
Net Assets			365,213		357,016
The funds of the charity					
Restricted income funds	10		18,700		13,705
Unrestricted funds					
Unrestricted income funds		334,926		331,724	
Revaluation reserve		11,587		11,587	
Total unrestricted funds			346,513		343,311
Total charity funds			365,213		357,016

Approved by the trustees on 11th April 2022 and signed on their behalf.



Carol Atkinson
 Federation chairman

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

Accounting policies

1.1 Basis of preparation of accounts

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Going concern assessment

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements, and the anticipated income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted below.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.5 Material prior year errors

No material prior year errors have been identified in the reporting period.

1.6 Reconciliation with previous Generally Accepted Accounting Practise

In preparing the accounts, the trustees have considered that no restatement of comparative items was required in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102.

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

Accounting policies

1.7 Income

Recognition of income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Investment income

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Income from membership subscriptions

Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.

1.8 Liabilities

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance and support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Grants received

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

Accounting policies

Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.

Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

Basic financial instruments

The charity accounts for basic financial instruments on initial recognition as per paragraph 11.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

1.9 Fixed assets

Tangible fixed assets for use by the charity and depreciation

These are capitalised if they can be used for more than one year, and cost at least £250. The cost of minor additions or those costing below £250 are not capitalised.

Assets are

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Office equipment: 4 years straight line basis

Fixtures and fittings: 5 years straight line basis

No depreciation has been provided on the freehold building which is a residential house and included at the trustees' valuation.

Fixed Asset investments

Fixed asset investments in quoted shares, traded bonds and similar investments are valued initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

1.10 Stocks

Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.

Glamorgan Federation of Women's Institutes

Notes to the Accounts

Year ended 31st October 2021

Accounting policies

1.11 Debtors and prepayments

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

1.12 Related party transactions

There were no related party transactions that required disclosure during the year.

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

2 Events, functions and schools income and expenditure

	2021		2020	
	£	£	£	£
Board of Trustees events receipts	3,340		24,581	
Expenses	-		24,548	
		3,340		33
Combined arts	-		3,950	
Expenses	-		5,403	
		-		(1,453)
Home economics and crafts				
receipts	-		689	
Expenses	97		469	
		(97)		220
Public affairs receipts	-		-	
Expenses	-		235	
		-		(235)
Membership support committee	-		1,512	
Expenses	676		1,969	
		(676)		(457)
Sport and leisure receipts	2,615		3,983	
Expenses	2,078		3,657	
		537		326
Shows receipts	-		785	
Expenses	155		776	
		(155)		9
House management income	-		-	
Expenses	-		98	
		-		(98)

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

2 Events, functions and schools income and expenditure

Glamorgan experience income	1,400	-	
Expenses	71	-	
	1,329		-
Total events income	7,355	35,500	
 Total events expenditure	 3,077	 37,155	
Plus support costs	10,102	12,536	
Plus governance costs	747	1,865	
Total events expenditure	13,926	51,556	
	(6,571)		(16,056)

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

3.1 Staff Costs

	2021	2020
	£	£
Salaries and wages	15,336	15,038
Social security costs	-	-
Pension costs (defined contribution scheme)	-	-
Other employee benefits	-	-
Total staff costs	<u>15,336</u>	<u>15,038</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

3.2 Average head count in the year

The parts of the charity in which the employees work:

	2021	2020
Fundraising	-	-
Charitable Activities	1	1
Governance	-	-
Other	-	-
	<u>1</u>	<u>1</u>

4 Accountancy and Independent examiner's fees

Accountancy fees includes the following amounts payable in relation to:-

	2021	2020
	£	£
Independent examination	1,350	1,286
Accountancy and taxation services	1,590	1,516
	<u>2,940</u>	<u>2,802</u>

5 Trustee's expenses

Trustees had expenses, that were incurred in the course of undertaking trustee duties, reimbursed directly to them by the Charity.

Expenses incurred were all travelling expenses for the 12 Trustees.

	2021	2020
	£	£
Chairman's expenses	22	51
Treasurer's expenses	-	120
Board of trustees expenses	849	648
	<u>871</u>	<u>819</u>

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

6 Fixed assets	Freehold Land & buildings £	Office equipment £	Furniture & Fittings £	Total £
Cost and valuation				
At 1 November 2020	95,000	4,412	17,037	116,449
Revaluation	-	-	-	-
Additions	-	-	-	-
At 31 October 2021	95,000	4,412	17,037	116,449
Depreciation				
At 1 November 2020	-	4,412	14,596	19,008
Charge for the year	-	-	1,012	1,012
At 31 October 2021	-	4,412	15,608	20,020
Net book value				
At 31 October 2021	95,000	-	1,429	96,429
At 1 November 2020	95,000	-	2,441	97,441

The trustees have included the property at an open market basis, using comparable and investment methods. The property was revalued in 2020 at £95,000 by external independent experts, Payton Jewell and Caines. The Trustees do not consider that there has been a material change in the market value as at the year end.

The carrying value of the property would have been £81,498 if the depreciation method had been used.

7 Debtors

	2021	2020
Prepayments	-	-
	-	-

8 Schroders Investment

The trustees have invested in a charity fixed interest unit trust

	2021	2020
Valuation at 31 October 2021	38,003	40,114
Market value at beginning of year	40,114	
Net gain / (loss) on revaluation	(2,111)	
Market value at end of year	38,003	

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

9 Creditors

	2021	2020
Trade creditors and deferred income	3,714	3,714
Accruals	3,040	2,952
Social Security taxes	12,580	12,573
	19,334	19,239

10 Restricted Funds

	2021	2020
Funds held within the Bank of Scotland event account		
Group Benevolent Fund	2,251	2,251
Suspended WIs	12,507	7,512
Agnes Salter travel fund	491	491
Denman dip	676	676
Urban tree project	12	12
Walking netball fund	1,035	1,035
AGM pooling of fares 2020/21	1,728	1,728
	18,700	13,705

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

11 Analysis of governance and support costs

Governance and support costs relate to those costs of the Trust that cannot be directly allocated to a particular function of the Trust. The Trust initially identifies the costs of its support functions. It then identifies those costs which relate to its governance function. Refer to the table below for the basis of apportionment and the analysis of support and governance costs.

Allocation of staff time is based on a discussion with the one member of staff.

	2021	500 club	WI Enterprises	WI Enterprises stationery	Affiliation fees	Pooling of Pares	Federation Newsletter	Events, functions, schools	Federation of Wales	Annual General Meeting	Basis of apportionment
	£	£	£	£	£	£	£	£	£	£	
Support costs											
Secretarial salaries	15,336	-	-	-	5,750	-	3,750	5,836	-	-	Staff time
Staff training	-	-	-	-	-	-	-	-	-	-	Staff time
Federation house repairs	89	-	5	1	68	-	2	13	-	-	Percentage of income
Water and refuse collection	149	-	9	1	115	-	3	21	-	-	Percentage of income
Insurance	2,109	-	128	19	1,623	-	36	301	2	-	Percentage of income
Heat and light	863	-	52	8	664	-	15	123	1	-	Percentage of income
Telephone	1,160	-	70	11	892	-	20	166	1	-	Percentage of income
Postage, stationery, photocopier costs, machine maintenance and hire of equipment	7,231	-	-	-	259	-	3,697	3,275	-	-	Usage
Bank charges	-	-	-	-	-	-	-	-	-	-	Percentage of income
Cleaning	265	-	16	2	204	-	5	38	-	-	Percentage of income
Sundries	21	-	1	-	17	-	-	3	-	-	Percentage of income
Depreciation	1,011	-	61	9	778	-	17	145	1	-	Percentage of income
Affiliation to other organisations	69	-	4	1	53	-	1	10	-	-	Percentage of income
Royal Welsh show expenses	-	-	-	-	-	-	-	-	-	-	Percentage of income
Council meetings costs (net surplus)	1,113	-	-	-	921	-	21	171	-	-	Time spent
Governance costs											
Accountancy fees	2,940	-	179	27	2,261	-	50	420	3	-	Percentage of income
Bookkeeping expenses	442	-	27	4	340	-	8	63	-	-	Percentage of income
Federation (costs which do not fall under any sub-committee)	919	-	56	8	707	-	16	131	1	-	Percentage of income
National council (net expense)	-	-	-	-	-	-	-	-	-	-	Time spent
Trustees expenses											
Chairman's expenses	21	-	1	-	17	-	-	3	-	-	Time spent
Treasurer's expenses	-	-	-	-	-	-	-	-	-	-	Percentage of income
Board of trustees expenses	850	-	52	8	653	-	15	121	1	-	Percentage of income
Archivist	65	-	4	1	50	-	1	9	-	-	
	34,653	-	665	100	15,572	-	7,657	10,849	10	-	

Glamorgan Federation of Women's Institutes
Notes to the Accounts
Year ended 31st October 2021

12 Analysis of charitable funds

Analysis of movements in unrestricted funds

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
General fund	343,311	52,158	(46,845)	-	2,111	346,513
Total	343,311	52,158	(46,845)	-	2,111	346,513

Description, nature and purpose of un-restricted funds

This fund is for use by the charity in fulfilling the aims of the charity and to maintain continuity of service.

Analysis of movements in restricted funds

	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
Group Benevolent Fund	2,251	-	-	-	-	2,251
Suspended WI's	7,512	4,995	-	-	-	12,507
Agnes Salter travel fund	491	-	-	-	-	491
Denman dip	676	-	-	-	-	676
Urban tree project	12	-	-	-	-	12
Walking netball fund	1,035	-	-	-	-	1,035
AGM pooling of fares 20/21	1,728	-	-	-	-	1,728
Total	13,705	4,995	-	-	-	18,700

Description, nature and purpose of restricted funds

Group Benevolent fund: The fund is available to WI's who are in financial hardship. The fund can be called upon to pay debts which the WI cannot meet, within reasonable request or purpose and approved by the Board of Trustees.

Suspended WI's: On cessation of a WI any surplus funds are included in the "Suspended WI's" fund. If the WI is reformed within 3 years, then the original monies are returned to assist with funding the reopening.

Agnes Salter travel fund: Used to fund travel costs for attendance of courses at Denman by coach travel.

Denman dip: Money collected at council meetings from WI members. Fund is then used to pay towards a bursary for members to attend courses at Denman.

Urban tree project: Grant from the Heritage Lottery Fund for a two year project to preserve, protect and plant Urban Trees.

Walking netball fund: NFWI are funding this project to gain the skills to provide walking netball opportunities to WI members in their federations.

The NFWI pooling of fares of £1,728 was collected during 2019/20, however, not used due to the Pandemic. This amount is ring-fenced to use against future AGM travel costs.

