



Trustees' Annual Report for the period

From 1 January 2024 to 31 December 2024

Charity name: The Royal Air Forces Association – Bristol Branch

Charity registration number: 231638

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote through the comradeship engendered by its members the welfare by charitable means of all serving and former members of our AIR FORCE, their spouses and dependants, together with widows and widowers and dependants of those who died whilst serving or subsequently.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Makes grants to individuals. Provides buildings, facilities, open space. Provides advocacy, advice and information, and acts as an umbrella or resource body.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other	

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have donated £4,000 to Wings Appeal, with an additional £500 to support the "Veterans Cost of Living".</p> <p>We have carried out upgrading works on the building this year – from the Nursery roof to flat heating upgrades.</p> <p>The veterans' lunches have again continued all year and been well received.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

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Review of the charity's financial position at the end of the period	Para 1.21	In the opinion of the trustees the financial position of the charity is satisfactory, with sufficient funds to meet known or anticipated expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held as follows: 1. £10,000 contingency for costs in the event of closure of the branch (as advised by Head Office). 2. Provision for future repairs to or maintenance of the premises. 3. Provision for potential welfare grants.
Amount of reserves held	Para 1.22	Bank and cash reserves at 31 December 2024 stood at £26,542.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

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Structure, Governance and Management

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Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Royal Charter Reg. No. 226686
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the Branch at the Annual General Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	THE ROYAL AIR FORCES ASSOCIATION – CITY OF BRISTOL BRANCH
Other name the charity uses	
Registered charity number	231638
Charity's principal address	38 Eastfield Westbury-on-Trym Bristol BS9 4BE
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Pat Margetson	Treasurer		
2	Anthony Peters	Secretary		
3	Geoffrey Bridgman	Chairman		
4	Edward Bathe-Taylor			
5	David Musgrove			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Pat Margetson	Anthony Peters
---------------	----------------

Position (eg Secretary,
Chair, etc)

--	--

Date

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Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

ROYAL AIR FORCES ASSOCIATION, BRISTOL BRANCH

**On accounts for the year
ended**

31 DECEMBER 2024

**Charity no
(if any)**

231638

Set out on pages

3 to 11

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

10. 2. 25

Name:

PAUL CRIDLAND FCA

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

61 Macrae Road, Ham Green

Bristol

BS20 0DD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE



CHARITY COMMISSION
FOR ENGLAND AND WALES

ROYAL AIR FORCES ASSOCIATION,
BRISTOL BRANCH

231638

CC16a

Receipts and payments accounts

For the period
from

01/01/2024

To

31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants received	1,250	-	-	1,250	-
Donations received	3,613	-	-	3,613	3,191
Rents received	34,543	-	-	34,543	33,207
RAFA membership rebate	2,622	-	-	2,622	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	42,028	-	-	42,028	36,398
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,028	-	-	42,028	36,398
A3 Payments					
Wings Appeal donation	4,000	-	-	4,000	4,000
Other donations	-	-	-	-	500
Repairs, renewals and maintenance	26,928	-	-	26,928	30,825
Social activity and sundry costs	4,077	-	-	4,077	1,066
Legal and professional	834	-	-	834	834
Insurance	5,985	-	-	5,985	5,567
	-	-	-	-	-
	-	-	-	-	-
Sub total	41,824	-	-	41,824	42,792
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	41,824	-	-	41,824	42,792
Net of receipts/(payments)	204	-	-	204	- 6,394
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,320	-	-	26,320	32,714
Cash funds this year end	26,524	-	-	26,524	26,320

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Main bank account	25,436	-	-
	RAFA Bristol Wings bank account	88	-	-
	Welfare bank account	1,000	-	-
	Total cash funds	26,524	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Property at 38Eastfield, BS9 4BE		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Professional fees	Unrestricted	-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	P. Margetson	Pat Margetson	31.01.25
	A V Peters	A V PETERS.	31.01.25



Trustees' Annual Report for the period

From 1 January 2024 to 31 December 2024

Charity name: The Royal Air Forces Association – Bristol Branch

Charity registration number: 231638

Objectives and Activities

	SORP reference	
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Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have donated £4,000 to Wings Appeal, which is the same as last year despite one of our 2-day events not going forward.</p> <p>We have carried out upgrading works on the building this year – from our store above the nursery and repairs to rear of the building.</p> <p>The veterans' lunches have again continued all year and been well received, we were also able to procure a grant which enabled our first veterans' event, which was a trip with lunch to the Fleet Air Arm Museum at Yeovil.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In the opinion of the trustees the financial position of the charity is satisfactory, with sufficient funds to meet known or anticipated expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held as follows: <ol style="list-style-type: none"> 1. £10,000 contingency for costs in the event of closure of the branch (as advised by Head Office). 2. Provision for future repairs to or maintenance of the premises. 3. Provision for potential welfare grants.
Amount of reserves held	Para 1.22	Bank and cash reserves at 31 December 2024 stood at £26,542.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

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A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Royal Charter Reg. No. 226686
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
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Other name the charity uses	
Registered charity number	231638
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>P. Margetson</i>	<i>Anthony Peters</i>
Full name(s)	Pat Margetson	Anthony Peters
Position (eg Secretary, Chair, etc)	<i>Treasurer</i>	<i>Secretary</i>
Date	<i>31/1/25.</i>	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

ROYAL AIR FORCES ASSOCIATION, BRISTOL BRANCH

**On accounts for the year
ended**

31 DECEMBER 2024

**Charity no
(if any)**

231638

Set out on pages

3 to 11

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

10. 2. 25

Name:

PAUL CRIDLAND FCA

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

61 Macrae Road, Ham Green

Bristol

BS20 0DD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE



CHARITY COMMISSION
FOR ENGLAND AND WALES

ROYAL AIR FORCES ASSOCIATION,
BRISTOL BRANCH

231638

CC16a

Receipts and payments accounts

For the period
from

01/01/2024

To

31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
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Grants received	1,250	-	-	1,250	-
Donations received	3,613	-	-	3,613	3,191
Rents received	34,543	-	-	34,543	33,207
RAFA membership rebate	2,622	-	-	2,622	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	42,028	-	-	42,028	36,398
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,028	-	-	42,028	36,398
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Wings Appeal donation	4,000	-	-	4,000	4,000
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Legal and professional	834	-	-	834	834
Insurance	5,985	-	-	5,985	5,567
	-	-	-	-	-
	-	-	-	-	-
Sub total	41,824	-	-	41,824	42,792
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	41,824	-	-	41,824	42,792
Net of receipts/(payments)	204	-	-	204	- 6,394
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	(agree balances with receipts and payments account(s))			
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B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
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			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Professional fees	Unrestricted	-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		P. Margetson	Pat Margetson	31.01.25
		A V Peters	A V PETERS.	31.01.25



Trustees' Annual Report for the period

From 1 January 2024 to 31 December 2024

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Charity registration number: 231638

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Achievements and Performance

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Additional information (optional)

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Other		

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Amount of reserves held	Para 1.22	Bank and cash reserves at 31 December 2024 stood at £26,542.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Royal Charter Reg. No. 226686
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the Branch at the Annual General Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	THE ROYAL AIR FORCES ASSOCIATION – CITY OF BRISTOL BRANCH
Other name the charity uses	
Registered charity number	231638
Charity's principal address	38 Eastfield Westbury-on-Trym Bristol BS9 4BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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4	Edward Bathe-Taylor			
5	David Musgrove			
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>P. Margetson</i>	<i>Anthony Peters</i>
Full name(s)	Pat Margetson	Anthony Peters
Position (eg Secretary, Chair, etc)	<i>Treasurer</i>	<i>Secretary</i>
Date	<i>31/1/25.</i>	