

## Receipts and Payments Accounts 2022

**Charity Name - Roman Catholic Purposes in connection with  
Missionary Sisters of the Holy Rosary**

**Charity Number: 229669**

**For Period: 01/01/2022- 31/12/2022**

### **Section A: Receipts and Payments**

<b>A1 Receipts</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total Funds</b>	<b>Previous Year</b>
Parish Allowance, Fuel Allowance etc.	13,000				13,000
Donations / Refunds	3,950				2,442
Ministry Allowance	800				1000
Independent Age	765				750
Pensions	34,339				31,652
Legacies	0				0
Care Attendance	0				0
Trust	2,834				2,398
<b>Sub Total</b>	<b>55,688</b>				<b>51,242</b>
<b>A2 Asset And Investment Sales</b>					0
<b>TOTAL RECEIPTS</b>	<b>55,688</b>				<b>51,242</b>
<b>A3 Payments</b>					
Living Expenses					0
Medical /Health	375				607
Ministry Expenses	1312				1020
Prop Upkeep, Insurance, Garden	1,017				954
Travel etc.	1,696				1142
Council Tax	1,034				999
Personal Allowances	9,245				8,676
Utilities/Provisions	8,410				7,073
Property Repair	960				960
Wages /Salaries	665				710
Office	612				720
<b>Sub Total</b>	<b>25,326</b>				<b>22,861</b>

<b>A4 Assets &amp; Investment Purchases</b>					<b>0</b>
<b>TOTAL PAYMENTS</b>	<b>25,326</b>				<b>22,861</b>
<b>A5 Transfers between Funds</b>	<b>0</b>				<b>0</b>
<b>A6 Cash Funds last year end</b>					<b>39,829</b>
<b>Cash Funds this year end</b>				<b>37,733</b>	

## Section B

	<b>Details</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>
<b>B1 Cash Funds</b>				
<b>Total Cash Funds</b>				
<b>B2 Other Monetary Assets</b>				
<b>B3 Investment Assets</b>				
<b>B4 Assets Retained for Charity's own use</b>				
<b>B5 Liabilities</b>				

Signed by one Trustee on behalf of all Trustees –

Signature

Date

**Independent Examiners Report 2022**

**Roman Catholic Purposes in Connection with Missionary Sisters of the Holy Rosary**

**Charity Number: 229669**

**Section A**

I have examined the accounts of the above Charity and no particular matters have come to my attention.

Signed:

Date:

Patrick Lennon

Regional Finance Manager

## **Trustees Annual Report 2022**

### **Roman Catholic Purposes in Connection with the Missionary Convent (Sisters) of the Holy Rosary, Charity Number 229669**

At present the Missionary Sisters of the Holy Rosary have just one convent in England, situated in Coventry. Gradually over the years our other convents in England have closed due to lack of personnel. Most of the Sisters retired to Ireland, when they could no longer serve their local community and / or take part in fund raising activities due to illness or frailty.

With effect from 1<sup>st</sup> June 2023, a decision has been made to transfer the Congregation from Central Region to a Mission Unit under the auspices of the Generalate of Missionary Sisters of the Holy Rosary.

Our Community in Coventry comprises three Sisters. In previous years, two of the Sisters have been involved in Pastoral work, one visiting the old and the sick in their homes and when hospitalised. She is also involved in training others to do this work. The other Pastoral Sister works in the poorer part of the Parish which is also highly multicultural. She too is involved in visiting the needy, the parents of schoolchildren and other Parish activities. Our third Sister is involved in Ecumenical work, developing the outreach of the Chapel of Unity and engages with Justice and Peace issues, raising awareness of the needs of asylum seekers and refugees, care of the earth etc. as well as training Church readers.

The work of the Sisters while ongoing is on a reduced basis in view of recent health emergency and other factors.

The Charity used to receive a monthly allowance from Ireland but in the year 2021, no such allowance was requested. However, Ministry expenses and some other assistance is provided as requested.

We also received pensions from UK pension departments in respect of Sisters who previously worked in UK but have now retired and returned to Ireland. There are 14 Sisters in this category and total amount received from this source in 2022 was £29,580 (2021 £27,383). These pensions are held in the name of Missionary Sisters of the Holy Rosary, Central Region as opposed to our Coventry Community. Sisters based in Coventry are also entitled to a pension in an additional amount of £4,759 (2020 £4,269) – to give a combined total of £34,339 and this is reflected in the figure above.

The Community sees its prayer for the sufferings and needs of the world and of the locality as of primary importance.

Because of the increasing age, health restrictions and ongoing care needs the Sisters were unable to take part in any fund raising activities this year.

The Receipts and Payments accounts submitted consist of the receipts and payments associated with the running of the Community.

Signed:

Date:

On behalf of Trustees of Missionary Sisters of the Holy Rosary

