

# Annual Report and Accounts

Year Ending 31<sup>st</sup> January 2024

People's Mission,  
Fort Street,  
South Shields  
NE33 2AZ  
Charity Reg. No 229259

*God's Love Never Fails.*

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### *Romans 12:4-5*

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In 2024 we plan to continue developing and building on the foundation established in previous years, in particular with the IMPACT Youth group along with plans for a Summer Holiday Club with Corinna and Priya (CEF) to happen again at the end of August 2024. We look forward to what God has instore for our many ministries at the Mission and all the volunteers sacrificing time, talent, and resources for the furtherance of God's work on the Lawe Top.

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The Mission has continued to be an active member in the North East Gospel Partnership (NEGP). This is a network of churches based around the North East of England with the aim to help and support each other in ministry by providing friendship, organizing training, supporting new church planting initiatives while being united to see the North East reached for Christ. In recent months, the elders and I have opened discussion regarding the positives of working together along with networking with other churches not just in South Tyneside and the North East but on a national scale.

These discussions have given us opportunity to consider the Fellowship of Independent Evangelical Churches (FIEC) which is a network of over 630 evangelical churches nationwide. This network of independent churches exists to foster interdependence among likeminded independent churches, encouraging churches to not isolate themselves but to partner in serving, praying, and participating in ministry together. Similar to the NEGP the FIEC believes churches working together can accomplish what no church could hope to do on their own. The Elders and Pastor are prayerfully considering the application process for the FIEC and we would value your prayers as we seek the

Lord's will. We would also like to hear the thoughts of the membership regarding our current involvement with the NEGP and the potential prospect of also being affiliated with the FIEC. Over the next few months, please take time and speak with the Pastor/Elders regarding this potential.

As we move together into 2024 - with God's guidance and enabling – I know we will achieve all that He has planned for us as a fellowship. We continue to look to the Lord for guidance, strength and for Him to keep us humble as we serve together this year. May the People's Mission and all of God's ministries operating in this place be united as we seek first the Kingdom of God, and the righteousness found in the Lord Jesus Christ.

Respectfully Submitted,

Pastor Daniel.

## Accounts

For the year ending 31st January 2024

Current Accounts:	
Petty Cash	£21.91
Current Account NatWest	£25,889.58
<b>Total</b>	<b>£25,911.49</b>

Investments:	
Cambridge & Counties - 1Yr	£75,000.00
Cambridge & Counties - 2Yr	£75,060.17
<b>Total</b>	<b>£150,060.17</b>

Total as at 31.01.2023.

£185,744.27

## Income

Accounts for the year ending 31<sup>st</sup> January 2024

Category	31.01.2024	31.01.2023
Appeals	£624.33	£0.00
Donations	£5,038.05	£6,060.42
Gift Aid	£13,204.32	£0.00
Investments	£66,723.51	£59,869.49
Legacies	£0.00	£0.00
Macmillan Coffee Morning	£0.00	£230.00
Ministry Events	£265.00	£0.00
Miscellaneous	£983.64	£3,086.33
Other Offering	£355.98	£712.50
Pastor Expenses	£0.00	£0.00
Sunday Offering & Standing Order Offerings	£23,228.42	£23,889.87
Transfers	£0.00	£0.00
Weddings / Funerals / Christenings	£0.00	£146.50
<b>Total</b>	<b>£110,423.25</b>	<b>£93,995.11</b>

## Expenditure

Accounts for the year ending 31st January 2024

Category	31.01.2024	31.01.2023
Appeals	£624.33	£0.00
Capital Expenditure	£189.00	£914.21
Cleaning	£1,088.57	£2,005.81
Communion Wine	£0.00	£0.00
Decorating	£0.00	£23.99
Donations	£653.48	£2,642.00
Electric / Gas / Water	£4,430.79	£3,190.16
Fire Safety / Boiler Servicing	£207.60	£118.56
Flowers	£131.49	£121.62
Gifts	£0.00	£261.88
Harvest Items	£44.34	£0.00
Insurance & Licences	£4,759.20	£4,854.43
Kitchen Equipment	£0.00	£0.00
Macmillan	£0.00	£230.00
Ministry Events	£3,209.31	£0.00
Miscellaneous	£883.60	£2,341.51
Missionary Quota	£2,500.00	£3,500.00
Music Books / CDs / DVDs	£82.12	£328.98
Pastor Expenses	£13,331.31	£9,270.00
Pastor Salary	£20,199.74	£23,587.02
Petty Cash	£0.00	£0.00
Piano Tuning	£47.00	£0.00
Preacher's Expenses	£1,000.00	£900.00
Printing / Postage / Stationery	£66.49	£39.45
Refreshments	£44.67	£475.66



Rent	£0.00	£0.00
Repairs & Renewals	£1,532.30	£11,067.94
Safeguarding	£194.00	£191.50
Technical Equipment	£128.97	£1,764.53
Website	£164.00	£0.00
Wi-Fi	£398.40	£258.46
<b>Total</b>	<b>£122,910.71</b>	<b>£68,072.71</b>

## Budget

For the year 2024/2025

Category	2024/2025	2023/2024 (Budget)	2023/2024 (Spend)
Capital Expenditure	£1,500.00	£3,000.00	£317.97
Cleaning	£1,100.00	£300.00	£1,088.57
Compassion UK	£0.00	£1,150.00	£0.00
Decorating	£300.00	£500.00	£0.00
Donations	£400.00	£400.00	£653.48
Electric / Gas / Water	£4,500.00	£3,500.00	£4,430.79
Flowers	£300.00	£400.00	£175.83
Insurance & Licences	£5,000.00	£4,100.00	£4,759.20
Kitchen Equipment	£150.00	£150.00	£0.00
Maintenance	£15,000.00	£5,000.00	£1,739.90
Ministry Events	£3,000.00	£0.00	£3,209.31
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Missionary Quota	£3,500.00	£3,000.00	£2,500.00
Music Books / CDs / DVDs	£100.00	£100.00	£82.12
Pastor Expenses	£14,000.00	£20,000.00	£13,331.3
Pastor Salary	£20,500.00	£24,000.00	£20,199.74
Preacher's Expenses	£1,000.00	£500.00	£1,000.00
Printing / Postage / Stationery	£100.00	£100.00	£66.49
Refreshments	£150.00	£200.00	£44.67
Safeguarding	£200.00	£0.00	£194.00
Website	£164.00	£0.00	£164.00
Wi-Fi	£430.00	£204.00	£398.40
<b>Total</b>	<b>£71,894.00</b>	<b>£67,004.00</b>	<b>£55,286.38</b>



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21<sup>st</sup> November 2024

Alex Brydon  
Colorworld Imaging  
PO Box 2, Norham Road  
North Shields  
NE29 0YQ

Dear Alex

Please find enclosed the Independent Annual Report and Accounts Audit for The Peoples Mission year ended 31<sup>st</sup> January 2024.

We are pleased to report the Accounts have passed a clean Audit and we can confirm they are free from any material errors.

Should you have any queries please do not hesitate to contact us.

We look forward to hearing from you.

Yours sincerely

For **TR Dixon & Co Ltd**

**Will Clifton**

**FCCA**

**The People's Mission**  
**Independent Annual Report and Accounts Audit**  
**For the year ended 31<sup>st</sup> January 2024**

TR Dixon & Co Ltd  
Chartered Certified Accountants  
Statutory Auditors  
Bermuda House  
1A Dinsdale Place  
Newcastle upon Tyne  
NE2 1BD



We have audited the Annual Report and Accounts for the year ended 31<sup>st</sup> January 2024, which have been prepared from the accounting records, information and explanations provided to us by Gwen Smith, acting on behalf of the People's Mission

### **Respective responsibilities of The People's Mission and Independent Auditor**

The People's Mission are responsible for keeping proper, complete accounting records and for the preparation of the Annual Report and Accounts for the year ended 31<sup>st</sup> January 2024. Gwen Smith has undertaken these responsibilities on behalf of The People's Mission.

It is our responsibility to form an independent opinion, based on our audit, on the Annual Report and Accounts for the year ended 31<sup>st</sup> January 2024 and to report our opinion exclusively to the People's Mission, to the fullest extent permitted by law, we do not accept or assume any liability to anyone other than The People's Mission, for this report, or for the opinions we have formed.

An audit involves obtaining evidence about the amounts in the statement sufficient to give reasonable assurance that it is free from material misstatement, whether caused by fraud or error. If we become aware of any apparent material misstatements or inconsistencies, we consider the implications for our report.

### **Basis of opinion**

We planned and performed our independent audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the Annual Report and Accounts for the year ended 31<sup>st</sup> January 2024 show a true and fair summary of the accounting records relating to The People's Mission and is sufficiently supported by accounts, receipts and other documents which have been made available to us.

We are not required to express an opinion on the adequacy of any future expenditure.

We include appendix A, B and C as evidence of the verification of figures provided.

## Opinion

In our opinion, the Annual Report and Accounts for the year ended 31<sup>st</sup> January 2024

- i) have been prepared in accordance with the accounting records, information and explanations provided to us, and
- ii) is sufficiently supported by accounts, receipts, and other documents.
- iii) is correctly stated and free of material error.



Jennifer O'Toole FCCA Ba (Hons)  
(Senior Statutory Auditor)

TR Dixon & Co Ltd  
Chartered Certified Accountants  
Statutory Auditors  
Bermuda House  
1A Dinsdale Place  
Newcastle upon Tyne  
NE2 1BD

Date: 21<sup>st</sup> November 2024