

FRINTON ON SEA WI COMMITTEE'S ANNUAL REPORT 2023 – 2024

Welcome to our 102nd Annual Meeting! We are a group of ladies who wish to share our experiences with each other, who are enthusiastic to learn, who are willing to help in our local community and who enjoy spending time together.

Membership numbers during 2023 to 2024 exceeded all our expectations and we are pleased to see the majority have renewed this year. I would also like to extend a warm welcome to all our new members!

This is a summary of our year in review and together we have had a wonderful time! In this report, I have tried to capture 'us, who we are and the things we have done together' and I apologise for any omissions I may have made.

Our Meetings – Afternoon and Evening

Our WI has traditionally held Evening Meetings however, since March 2023 we have also been offering Afternoon Meetings once a month for our members and this has been a remarkable success. Members can now attend either afternoon or evening meetings or attend both meetings.

The committee extends their appreciation to everyone who helps to organise our meetings, your support is invaluable and appreciated at each and every meeting.

Our Frinton WI Programme has been varied and we hope it contains something for everyone. From a fascinating insight into the life of a Forensic Scientist to the amazing career story of Amanda Sutherland....who doesn't love the opportunity to try on some fabulous hats! We've been mystified by magicians, thrilled by theatrics and wowed by Lindsey Barrell in so many ways. We've climbed family trees, done time with a Prison Governor and sipped gin with Tides Fortune.....purely for research purposes!

Our home-grown talent such as Deborah Klee have inspired us to believe that anything is possible. Our Programme Team are finalising their plans for 2025....and there's so much more to look forward to.

Subcommittees

The committee would like to thank all of the Subcommittee Leads for their dedication and time in organising their groups by also using a WhatsApp Group; we are very immensely proud of you all and most grateful for the work that you do. This is a list of the groups both established and brand new for this year:

Ladies that Lunch/Dames that Dine

Anyone Fancy?

Gardening Club

WI Allotment

Walking Group

Reading Club

Pudding Club

Community Choir

Hobby Club

Social Club

Crochet Club

Art Club

Craft Club

A snapshot of our WI Events held during the last 12 months.

The committee wish to extend a vote of thanks to everyone for their help and support at the following fabulous events:

Community Café/Meet Up Café

Golf Day

Food Market

RNLI Open Gardens

Autumn Craft & Gift Fayre

WI Croquet Taster at the Frinton Tennis Club

Afternoon Tea at a Members Garden

WI Garden Party

Joint Frinton WI and Frinton Rotary Club Christmas Party

Roses & Sweet Peas talk by Bill Edwards

Remembrance Sunday – November 2023

Cocktail Party

Barn Dance

Tabletop Sales for our chosen charity – St Helena Hospice

Alison Porteous and Brenda Kettle and their fantastic team of helpers have organised a new initiative of Tabletop Sales held in the McGrigor Hall on specific Sunday's during the period from February to May . The sales have been an astounding success and a grand total of £3,833.00 has been raised for St Helena Hospice.

Our chosen charity is St Helena Hospice for 2024 and continuing into 2025.

Finally, the committee would like to thank each and every one of our amazing members for their support, **we are a talented team together** and hope that you are as proud as we are to be a part of the largest and most influential women's organisation in the UK.

Written by Mary O'Connor on behalf of the **Frinton WI Committee as of 12 May 2024**

Note: enter figures manually for last year and in any other cells that are not filled automatically if applicable to your WI

WI name

Frinton ~ Hall WCC.

Charity number (if registered)

228989

Federation



FINANCIAL STATEMENT

For the period

from 01/01/23

to 31/12/23

Section A

Receipts and Payments

A1 Receipts	Total £	Last year £	A2 Payments	Total £	Last year £
Deposits	3,238.40	2,640.00	Gas	1,259.28	1,682.46
Rent	20,155.50	18,097.89	Electric	2,319.83	3,041.71
Grants	3,000.00	2,667.00	Water	536.82	78.00
FST Utilities	1,228.48	725.39	Rates	63.59	111.80
Other income	42.50	128.14	WIFI	588.81	498.41
Transfer from Improvement Fund	-	868.00	Caretaker	3,900.00	3,600.00
Fund Raising	705.50		Cleaner	3,080.00	4,106.75
Donations	21.50	195.00	Cleaning Costs	422.59	636.58
			Repairs	523.85	1,360.42
			Insurance & PPL/PRS	1,714.16	1,549.80
			Phone	500.01	80.00
			Maintenance	8,055.58	5,867.46
			Fund Raising	400.00	
			Other Payments	1,053.70	2,566.16
			Deposit Returns	2,222.00	1,830.00
Total Receipts	28,391.88	25,321.42	Total Payments	26,640.22	27,009.55

A3 Restricted funds included in total receipts	13,070.57	A4 Restricted funds included in total payments	7,185.52
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Total Receipts less Total Payments (Surplus/Deficit for the year)

1,751.66

A5 Total cash funds brought forward from last year (equals last year's total at B1.6)

30,561.83

A6 Total cash funds carried forward at this year end

32,313.49

A7 Total restricted funds at year end included in total cash funds above

5885.05

Note: enter figures manually for last year and in any other cells that are not filled automatically if applicable to your WI

WI name
Charity number (if registered)
Federation

Frinton W.I.
228989
Essex



FINANCIAL STATEMENT

For the period

from 01/01/23 to 23/12/23

Section A

Receipts and Payments

A1 Receipts	Total £	Last year £	A2 Payments	Total £	Last year £
Receipts at meetings	455.00	494.11	Meeting expenses	1,555.90	1,101.16
Subscriptions (WI share)	3,737.60	2,138.40	Committee Members' expense	34.65	
Gift Aid	-		Pooling of fares / expenses	66.00	61.00
Publications	-		Publications	105.00	105.00
Activities & events	7,848.77	2,491.06	Activities & events	6,078.38	2,075.13
WI fundraising	8,371.17	2,689.11	WI fundraising	4,202.10	843.84
Interest received			Insurance	33.00	32.00
Paid into current account					
Paid into deposit account	13.27	3.86			
Grants and donations	-		Donations made	472.50	
Other income	499.00	1,093.80	Other payments	559.02	457.22
WI-owned hall - total receipts			WI-owned hall - total payment		
Total Receipts	20,924.81	8,910.34	Total Payments	13,106.55	4,675.35

A3 Restricted funds included in total receipts			A4 Restricted funds included in total payments		
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Total Receipts less Total Payments (Surplus/Deficit for the year)

7,818.26

A5 Total cash funds brought forward from last year (equals last year's total at B1)

5,916.51

A6 Total cash funds carried forward at this year end

13,734.77

A7 Total restricted funds at year end included in total cash funds above

The main purposes of the Women's Institute organisation are:

- (a) to advance the education of women and girls for the public benefit in all areas including (without limitation): (i) local, national and international issues of political and social importance; (ii) music, drama and other cultural subjects; and (iii) all branches of agriculture, crafts, home economics, science, health and social welfare;
- (b) to promote sustainable development for the public benefit by: (i) educating people in the preservation, conservation and protection of the environment and the prudent use of natural resources; and (ii) promoting sustainable means of achieving economic growth and regeneration;
- (c) to advance health for the public benefit; and
- (d) to advance citizenship for the public benefit by the promotion of civic responsibility and volunteering.

WI name

Frinton