

2025 CHAIRMANS REPORT March 4th

This year I complete 21 years in the chair and 35 as a trustee. Its been a challenge and privilege to lead the team for such a long time.

We recruited Karen Blackwell as Secretary this year which brings us up to our maximum of 10 trustees. All trustees have played different active roles so we are going in a good direction.

We start with our 19th Annual Youth Sports Award in April 2024 which saw a new record of 22 clubs get Awards at Redruth School. Investing over £20,000 of clothing, equipment and rewards to individuals and clubs. Plus our first ever Making A Difference in Sport shield to David Veasey of Gazelles Gymnastics club for a lifetime of organising and coaching. Great support from Katherine at CGS and Paul at CGM for sourcing goods Also BIG trophies from Tony at Cornwall Trophies.

In July a record 8 different trustees visited our 10 schools to present our 20th Annual Fred Harris Education Awards. Kerrie liaised with schools and this year they chose their own books which worked well. Anna applied to Tesco Groundwork Funding and we won £1,500 which will boost our FHEA books to schools in 2025. We are targeting wellbeing books.

In October we held our 31st Annual Community Awards night at Penventon Park Hotel with over £9,000 invested in our Community groups.. Scott produced and wrote the show and shared the comparing with Alan. We had 35 clubs attend as we go back to levels pre covid which is a sign of some recovery. Scott organised a wonderful singer from RAMPS and the show was a great success. Awards presented by Gold Sponsors PV Hotel and Specsavers. Father Peter was awarded the first Clive Blake shield for services to the Community. Clive was a previous Chairman prior to me and a great Redruth GP and man of the Town.

Thanks to Matt and Morgan of CFS for filming and livestreaming our shows.

All our Sponsors stayed with us this year and we benefitted from our first ever legacy payment of £10,400 from the estate of Russell Grigg who was a local rotarian, rugby man and businessman in the town. We received some funeral collections and a donation from the new GOMBC. BEV-LYN School of Dancing donated to us from their 60th Anniversary DIAMONDS shows at the Regal. RAMPS have picked us at their chosen charity this year.

We also receive support from St Day JFC, Redruth RFC and C/R Motor Club.

We have put up new advertising boards at St Day JFC, Redruth RFC, Redruth United FC, Redruth CC, Mt Ambrose CC and Victoria Park to replace old and broken ones from 10 years ago.

Also in education we have supported RLG presentation Awards and shows at the Regal. The ARB unit at Redruth School with outside recreational areas in partnership with Kier Construction. This work will happen soon as its at planning stage as I write.

We have again joint funded a project with Local Lions/Rotary clubs which is a great partnership.

We delivered 140 Christmas Cards to say thanks to all our Sponsors and supporters plus a very good Sponsors Reward day at the Reds where we crammed the Tribute Lounge with 90 guests.

We continue to grow and work with more agencies. Talks with Town Council, Foodbanks and more are ongoing and we strive to increase the investment in our special town and district where we live.

Big thanks to those trustees already mentioned and Nigel still my first lieutenant and Monique for financial security. I am so proud of the trust and the team. Thanks to our best ever loyal Sponsors.

We called it first MAKING A DIFFERENCE IN REDRUTH is what we aim to do.

CHRIS HAILEY CHAIRMAN MARCH 4TH 2025

Redruth Charity Trust
Receipts
Year ended 30 November 2024

Date	Total £	Description	Scottish Widows £	Gold £	YSA Silver £	Bronze £	Gala Dinner £	Fred Harris £	Community £	Donations £	Scouts / Cadet rent £	From S Widows ac £	Sundrv £	Sale of donated equipment £
11/12/2023	100.00	Foot Health Practice (Paul Bateman - Xmas donation)									100.00			
11/12/2023	723.88	Rasleigh Funeral									723.88			
14/12/2023	10.00	Tim / Linda Penna - Xmas donation (paid in by C Hailey)									10.00			
14/12/2023	40.00	Pearl Bray - Xmas donation (paid in by C Hailey)									40.00			
19/12/2023	65.00	C Hancock Father Christmas									65.00			
27/12/2023	210.83	Scottish Widows	210.83											
29/01/2024	217.88	Scottish Widows	217.88											
27/02/2024	217.94	Scottish Widows	217.94											
22/03/2024	1300.00	Cash paid into bank								1300.00				
27/03/2024	203.78	Scottish Widows	203.78											
18/04/2024	103.00	Funeral Donation - Barbara Tonkin (CFS)								103.00				
22/04/2024	96.90	Just Givno - London Marathon - Vanessa Till								96.90				
29/04/2024	217.88	Scottish Widows	217.88											
29/04/2024	273.42	Just Givno - London Marathon - Vanessa Till								273.42				
08/05/2024	209.45	Just Givng - London Marathon - Vanessa Till								209.45				
13/05/2024	500.00	MY Motors Inv 2024-016			500.00									
13/05/2024	500.00	MY Motors Inv 2024-019							500.00					
13/05/2024	1000.00	JR Flat Roofing Inv 2024-016			500.00									
13/05/2024	250.00	May & Watson Property							250.00					
14/05/2024	250.00	Radnor Golf				250.00								
15/05/2024	500.00	Absolute Flooring			500.00									
17/05/2024	100.00	Wessex Reserve									100.00			
17/05/2024	1000.00	Fitwell Flooring		1000.00										
17/05/2024	250.00	1st Cal Vista Ltd				250.00								
20/05/2024	250.00	Redland Properties				250.00								
20/05/2024	100.00	Patrick Orient				250.00		100.00						
20/05/2024	250.00	4D Construction						100.00						
20/05/2024	100.00	Julie Mitchell						100.00						
20/05/2024	1000.00	AVS Service Centre		1000.00										
20/05/2024	500.00	David Reynolds Building Preservation Ltd							500.00					
20/05/2024	1000.00	Taylor's Tyres		1000.00										
21/05/2024	500.00	David Reynolds Building Preservation Ltd						500.00						
22/05/2024	500.00	Percy Williams			500.00									
22/05/2024	250.00	Wetherell Limited				250.00								
22/05/2024	1000.00	Luscombe Construction		1000.00										
28/05/2024	100.00	Helen Rogers						100.00						
28/05/2024	210.89	Scottish Widows	210.89											
28/05/2024	52.00	5th Redruth Scout Group - Chq - 2024 Ground Rent									52.00			
31/05/2024	250.00	Cyrlis & Paine Solicitors				250.00								
31/05/2024	1000.00	Specsavers							1000.00					
03/06/2024	100.00	Hendry Electrical						100.00						
04/06/2024	100.00	W Aich						100.00						
04/06/2024	500.00	Carters Packaging			500.00									
04/06/2024	250.00	Charles Green Design							250.00					
04/06/2024	100.00	A Pearce						100.00						
06/06/2024	1000.00	JSR Showrooms (West Country Tile Centre)		1000.00										
07/06/2024	100.00	Debbie Taylor						100.00						
07/06/2024	500.00	Gull Rock Events							500.00					
10/06/2024	500.00	Ace Flooring			500.00									
13/06/2024	500.00	Cornwall Electrical							500.00					
14/06/2024	1500.00	Cornish Metals			500.00			500.00	500.00					
17/06/2024	100.00	Alan & Sam Hailey						100.00						
17/06/2024	500.00	Just Givng - Aileen Ryder								500.00				
27/06/2024	217.91	Scottish Widows	217.91											
01/07/2024	250.00	Foot Health Practice							250.00					
05/07/2024	500.00	SJ Andrew & Sons			500.00									
19/07/2024	14.25	Redruth Parochial Collection							14.25					
22/07/2024	250.00	Redruth Revival							250.00					
22/07/2024	100.00	Paul Harris & Co						100.00						
24/07/2024	750.00	Turo (308878) - Donation from The Bev-Lyn School of Dance - 60th Anniversary Raffle								750.00				
29/07/2024	210.83	Scottish Widows	210.83											
29/07/2024	250.00	Phantom Screenprint						250.00						
31/07/2024	1000.00	Greenmount Carpets		1000.00										
01/08/2024	1100.00	Penventon Park Hotel						100.00	1000.00					
07/08/2024	100.00	Hopgood (GM Services)						100.00						
12/08/2024	250.00	J Mole (Edmundson Electrical)							250.00					
21/08/2024	10412.55	Legacy - Russell Gritz								10412.55				
27/08/2024	209.76	Scottish Widows	209.76											
27/08/2024	6.89	Sum Up - Redruth Fun Day Tombola							6.89					
17/09/2024	100.00	One and All Consulting Ltd						100.00						
17/09/2024	500.00	Pro-electric			500.00									
27/09/2024	207.73	Scottish Widows	207.73											
28/10/2024	201.01	Scottish Widows	201.01											
04/11/2024	150.00	John Mitchell Funeral donation								150.00				
04/11/2024	20.00	Just Givng -								20.00				
07/11/2024	100.00	Wessex Reserve									100.00			
15/11/2024	18.74	John Mitchell Funeral donation								18.74				
18/11/2025	1125.00	Groundwork - Tesco Blue Token scheme								1125.00				
27/11/2024	201.52	Scottish Widows	201.52											
	39399.04		2527.96	6000.00	4500.00	1500.00	0.00	2450.00	6250.00	15919.08	252.00	0.00	0.00	0.00
Petty Cash Movement	152.30									152.30				
Lloyds Deposit Account Interest	2.46												2.46	
Total Receipts	39553.80		2527.96	6000.00	4500.00	1500.00	0.00	2450.00	6250.00	16071.38	252.00	0.00	2.46	0.00

Redruth Charity Trust - Summary as at 31.03.24

Current Account	
Opening balance	24,891.94
Receipts	39,399.04
Payments	- 31,179.45
Closing balance	3,111.53
Petty Cash	
Opening Bal	779.95
Income	
Grumpy Old Men's Breakfast Club - Donation	224.01
Camborne - Redruth Motor Club Presentation Night - Raffle	465.00
Camborne - Redruth Motor Club Presentation Night - Bucket Collection	91.20
Paid into bank 20/03/24	- 1,300.00
YSA Award Evening Bucket Collection	138.62
Redruth Funday Tombola	270.10
Sponsors Day Raffle	263.37

Expenditure

Closing Bal

932.25

Scottish Widows

Opening balance

Receipts

Payments

Closing balance

50,000.00

Lloyds Deposit

Opening balance

Receipts

Payments

Closing balance

201.57

Other

Total Funds

84,245.35

Redruth Charity Trust									
Income and Outgoings									
Year ended 30 November 2024									
				30.11.24				30.11.23	
	Opening Reserves at 30.11.23		£	£	£		£	£	£
	Lloyds Current Account				24,891.94				29,728.71
	- Uncleared Chqs				0.00				-3,012.98
	Lloyds Deposit Account				199.11				197.55
	Scottish Widows Account				50,000.00				50,000.00
	Petty cash				779.95				20.00
	(Per 2022 accounts)				75,871.00				76,933.28
	Income								
	Youth Sports Award sponsorship	12,000.00					12,250.00		
	Fred Harris Awards sponsorship	2,450.00					2,950.00		
	Community Awards sponsorship	6,250.00					5,500.00		
	Scottish Widows interest	2,527.96					2,194.80		
	Redruth Scouts / Cadet rent	252.00					852.00		
	Donations received (including petty cash)	16,071.38					1,882.72		
	Gala Dinner	0.00					5,705.00		
	Sale of donated items	0.00					0.00		
	Sundry receipt	2.46					1.56		
	Refund of professional fees re Drump Road plot						0.00		
					39,553.80			31,336.08	
	Expenditure								
	Cornish Granite Sports re Youth Sports Awards						12,088.56		
	Other Youth Sports Awards expenses	16,149.79					1,779.23		
	Fred Harris Awards to local schools	3,794.44					5,044.56		
	Community Awards donations (less £3012.98 - PY chqs cleared CY)	8,997.43					7,671.06		
	Drump Road expenses						0.00		
	Insurance	575.82					479.99		
	Events	740.00					4,285.00		
	Donations	620.00					0.00		
	Redruth RFC - Sponsors Day						0.00		
	Promotional materials	73.91					716.51		
	Stationery						0.00		
	Sundry Expenses	228.06					333.45		
					31,179.45			32,398.36	
	Surplus / (Deficit) for the year				8,374.35				-1,062.28
	Closing reserves at 30.11.24				84,245.35				75,871.00
	Represented by:								
	Lloyds Current Account				33,111.53				24,891.94
	- Uncleared Chqs								0.00
	Lloyds Deposit Account				201.57				199.11
	Scottish Widows Account				50,000.00				50,000.00
	Petty cash				932.25				779.95
					84,245.35				75,871.00
	<i>Check</i>				<i>0.00</i>				<i>0.00</i>