

CHAIRMAN'S REPORT REDRUTH CHARITY TRUST APRIL 2022

We look back on a second year of restrictions and covid life and continuing our aim **to MAKE A DIFFERENCE IN REDRUTH.**

My reflection is of great pride that the Trust has kept going and continues to add to our great Community spirit in Redruth and district as I complete 18 Years in the Chair.

Our first Award scheme was the **17th Year of the Fred Harris Education Awards** supporting all 9 Junior Schools and Curnow Special School in July 2021

We doubled our Sponsors to 10 and Amazon donated the individual gift tokens which meant we invested an increased budget of £4,500. Also Tormark Books of St Day allowed us to buy Cornish booklets on Cooking, Mining, Fishing, Dialect, Railways, Rugby and all things Cornish for every school at good prices.

The Schools loved the Cornish books. We presented to 9 schools some outdoors in the sun and some Year 6 classes only but present is what we did.

Then our 2021 Youth Sports Award Presentation Night was held in August at Redruth School which meant a delay of 3 months due to restrictions.

However 18 clubs applied and we ran with 29 Sponsors.

We have just had our **17th Annual 2022 YSA at Redruth School** in March and again 18 clubs applied.

2 Bronze Sponsors have stepped back in 2021 but due to 2 upgrades to Gold from Silver and 1 from Bronze to Silver we remained strong financially.

Kathryn Billing was our 2022 Guest Speaker as the Chief Officer of Cornwall and Rescue. The first lady to hold the post in Cornwall and an ex pupil of Treloweth School and Pool Academy. She inspired the Youth especially the girls. Our target areas were girls sport and first aid kits which we achieved.

Chairman's BBQ was back after a years break and we had 70 guests in the back garden at Trevingey in July and raised a new record £2,200. Alan Jewells group played live music and he was king on the auction mike. This was our main fundraiser.

We also raised £600 by selling a complete collection of 1,000 books and DVDs donated by the late Barry Honeychurch of Plain an Gwarry. Sadly we lost Bev

Jeffery another Trust supporter and we received 2 significant Funeral donations with support via Bernard Williams and Son Funeral Director.

We Held our Presentation night for Community Awards at Penventon Park Hotel in October where we supported 16 Community clubs with a £3,500 spend. Penventon became our first Community Gold Sponsor and they are joined by 2 Silver and 1 Bronze already for 2022. Hopefully more to join?

This was our **29th year of Community Awards.**

We were able to say thanks to all our Sponsors/Supporters with a Sponsors Reward Day at Redruth RFC for the Clifton game where we hosted 80 guests.

Thanks to the Reds for their support as they value what we do.

I have joined the Terry Pryor Trust as a trustee.

I spent a day wrapping Xmas presents at the Foodbank where we hit an all time record for presents wrapped in a day. Rewarding work but a sad indictment of our Society of the need or did we just go without back in the day? Whatever the answer we can see how generous people are donating.

I visited a lot of Sponsors/ Supporters/Schoos delivering my Xmas message inside 150 RCT Xmas cards designed by Anna Oliver trustee. Great to see you.

I extend my appreciation of the difficult circumstances that our Schools/Clubs and Business Partners have endured and hope that it improves whilst covid is unlikely to disappear. Your efforts have been great. We aim to keep working very closely with all of you and your time and money is very valued by us and the Community.

This years progress has been hampered by Jamie standing down and 5 trustees spending a lot of time supporting the health of elderly parents and close family members. We are family first and try to support each other where needed.

2023 will mark our 30th Anniversary as a registered Charity and we aim to celebrate. We are a unique charity in Cornwall and love what we do.

A BIG THANKS from me for all your love and support 2021/22.

Thanks finally to my Super 6 Trustees. You have been brilliant this year.

More info on our website redruthcharitytrust.ork.uk and Facebook pages.

CHRIS HAILEY April 2022 CHAIRMAN RCT

THE REDRUTH CHARITY TRUST

ACCOUNTS

FOR THE YEAR ENDED 30TH NOVEMBER 2021

THE REDRUTH CHARITY TRUST

ACCOUNTS

FOR THE YEAR ENDED 30TH NOVEMBER 2021

CONTENTS

	Page
Contents	1
Trust information	2
Approval Statement	3
Independent Examiners Report	4
Receipts and Payments Account	5
Notes to the Account	6 and 7

THE REDRUTH CHARITY TRUST

Charity Number: 228447

Trustees: C. C. Hailey
A. N. Pearce
R. A. Jewell
J. M. Jelbert
A. Oliver
M. Peters
R. Wilkins

Secretary: B. M. Hart

Accountant: Paul Harris & Co. Limited
Chartered Certified Accountants
59, West End,
Redruth,
Cornwall
TR15 2SQ

THE REDRUTH CHARITY TRUST

ACCOUNTS

FOR THE YEAR ENDED 30TH NOVEMBER 2021

APPROVAL STATEMENT

I approve this Receipts and Payments Account and acknowledge my responsibility for the accounts and for providing all the information and explanation necessary for its completion.

.....
Trustee

.....
Date

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF THE REDRUTH CHARITY TRUST

ON THE ACCOUNTS FOR THE YEAR ENDED 30TH NOVEMBER 2021

Our report on the accounts of the trust for the year ended 30th November 2021 which are set out on pages 5 to 7

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- a) examine the accounts under section 145 of the 2011 Act.
- b) to follow the procedures laid down in the general Directions given by the Commission under Section 145(5)(b) of the 2011 Act.
- c) to state whether particular matters have come to our attention.

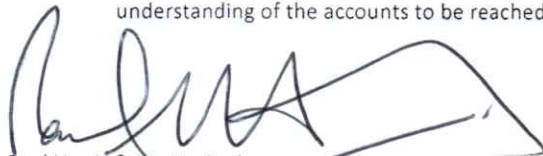
Basis of Independent Examiners Statement

Our examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the next statement.

Independent Examiners Statement

In connection with our examination, no matter has come to my attention:

- 1) which gives us reasonable cause to believe that in any material aspect the requirements:
 - 1 to keep accounting records in accordance with Section 130 of the 2011 Act and
 - 2 to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met or
- 2) in which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Paul Harris & Co. Limited
Chartered Certified Accountants

30th September 2022

59 West End
Redruth
Cornwall
TR15 2SQ

REDRUTH CHARITY TRUST

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30TH NOVEMBER 2021

<u>Unrestricted Balances as at 1st December</u>		<u>2021</u>		<u>2020</u>
Bank accounts	30 Day Notice	97.50		97.50
	Current	12,992.04		8,066.17
Scottish Widows Term Deposit		50,000.00		60,000.00
Petty Cash		<u>50.00</u>	63,139.54	<u>50.00</u>
				68,213.67

<u>RECEIPTS - Note 1</u>		25,271.97		15,533.70
	£	<u>88,411.51</u>	£	<u>83,747.37</u>

<u>PAYMENTS - Note 2</u>		19,851.58		20,607.43
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<u>Unrestricted Balances at 30th November</u>				
Bank accounts	30 Day Notice	97.50		97.50
	Current	18,412.43		12,992.04
Scottish Widows		50,000.00		50,000.00
Petty Cash		<u>50.00</u>	68,559.93	<u>50.00</u>
				63,139.54
	£	<u>88,411.51</u>	£	<u>83,746.97</u>

REDRUTH CHARITY TRUST

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30TH NOVEMBER 2021

Note 1. <u>RECEIPTS</u> - Unrestricted		<u>2021</u>	<u>2020</u>
Rents	Scouts	52.00	52.00
	Wessex RFCA	<u> </u>	<u> </u>
		52.00	52.00
Chairman's BBQ		2,061.00	
Community Awards		1,800.00	
Interest Received from Scottish Widows		49.96	165.02
Youth Sports Awards Donations		15,250.00	13,000.00
Donations and Collections		6,059.01	2,316.68
		£ <u> 25,271.97 </u>	£ <u> 15,533.70 </u>

REDRUTH CHARITY TRUST
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 30TH NOVEMBER 2021

<u>PAYMENTS</u>	<u>2021</u>	<u>2020</u>
Distribution of Youth Sports Award Grants	13,213.67	11,609.55
Distribution of Community Award Grants	2,580.00	2,314.00
Distribution of Fred Harris Outstanding Achievement Award Grants	2,675.00	3,500.00
Secretary's Honarium		40.00
Insurance	377.91	344.00
Sundry Expenses		
Promotional	187.40	424.54
Redruth RFC Donation	300.00	
Donation Redruth Learning Group		250.00
Redruth RFC Sponsors' Day	517.60	579.00
Redruth Learning Group Award		
Rainbow Project Expenses		166.74
Legal Fees		1,380.00
	£	£
	19,851.58	- 20,607.83

THE REDRUTH CHARITY TRUST

ACCOUNTS

FOR THE YEAR ENDED 30TH NOVEMBER 2021

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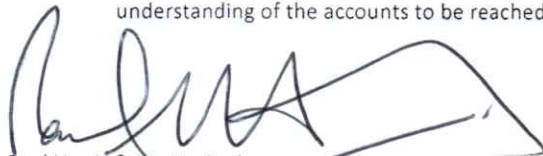
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