



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 12	Year 2022		Day 30	Month 11	Year 2023

## Section A Reference and administration details

**Charity name** Shipley Baptist Church

**Other names charity is known by** Shipley Baptist Chapel

**Registered charity number (if any)** 227924

**Charity's principal address** New Kirkgate

Shipley

**Postcode**

**BD18 3QY**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steven Walshaw	Treasurer		
2	Barb Binder	Deacon	01/12/2022 - 31/12/2022	
3	Martin Butterworth	Deacon		
4	Yvonne Froud	Deacon		
5	Keith Jones	Deacon		
6	Katie Jones	Deacon		
7	Caroline Whitehouse	Deacon		
8	Iain Buglass	Deacon		
9	Rebecca Baylis	Deacon	01/01/2023-	
10	John Froud	Deacon	01/01/2023-	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Yorkshire Baptist Association	

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### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Conveyance
How the charity is constituted (eg. trust, association, company)	Unincorporated association
Trustee selection methods (eg. appointed by, elected by)	Elected by the church members to serve office for 3 years

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

Religious activities as a church

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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The church has held weekly Sunday morning services plus additional services for Christmas. A junior church and crèche was provided for younger people.

During this period, the church hosted a community cafe, a food bank and a parent and toddler group.

The church also made rooms available for hire by the community.

The activities of the church have helped provide a moral and ethical framework for people to live by and advance the moral and spiritual welfare of the community.

The charity is aware of the guidance issued by the Charity Commission on public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

The charity has continued its activities as a church.

The church hosted a winter shelter for Inn Churches and welcomed homeless guests.

The church was used by Bradford North Foodbank to distribute food parcels to the needy.

The church ran Welcome / Warm Spaces - an initiative for people to come together in a warm space for refreshments and activities

The church has a part-time youth worker and runs meetings and a drop-in centre for youth.

The church collected shoeboxes for distribution by International Aid Trust.

The church hosted a Christmas Day Meal for people by themselves.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The church does not aim to keep a particular amount in reserves but if the reserves go below the level of 6 months' committed expenditure, the financial situation will be kept under constant review by the deacons. Committed expenditure is defined as costs which the church is contractually obliged to meet in order to continue operating in its current manner.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F



## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steven Michael Walshaw	Keith Grant Jones
Position (eg Secretary, Chair, etc)	Treasurer	Deacon
Date	29/09/2024	

# SHIPLEY BAPTIST CHURCH

## RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30TH NOVEMBER 2023

### RECEIPTS

	Unrestricted Funds	Restricted Funds	Total	Y/E 30/11/2022
	£	£	£	
Offerings - General	30,199		30,199	25,738
- Gift Day	6,056		6,056	
Gifts				3,527
Legacies				2,667
Use of premises	7,333		7,333	8,755
Tax refunds	6,142		6,142	6,208
Grant Received	3,738		3,738	1,500
Fundraising	375		375	
Interest Received	24		24	4
Donations for outside causes		3,252	3,252	2,643
Traidcraft sales	290		290	948
Mums and Toddlers				2
	54,157	3,252	57,409	51,992

### PAYMENTS

CAP Debt Centre	1,620		1,620	
Youthworker	14,217		14,217	13,891
Rent	1,200		1,200	1,200
Water Rates	1,006		1,006	1,633
Insurance	2,732		2,732	2,432
Lighting & Heating	7,519		7,519	5,817
Telephone & Video	615		615	629
Website costs	150		150	150
Repairs	2,548		2,548	1,764
Legal & Professional	1,290		1,290	
Bank Charges	72		72	84
Fixtures / Fittings				3,659
Licence / Subscriptions	1,020		1,020	944
Cleaner's wages	7,666		7,666	6,434
Postage & Stationery	70		70	
Waste Disposal	520		520	460
Sundries	1,508		1,508	810
Preaching fees	95		95	230
Events	786		786	1,010
Junior Church	100		100	7
Donations for outside causes	9,177	1,049	10,226	11,820
Traidcraft purchases	118		118	853
Loan repayments	3,667		3,667	4,001
Deposit for church weekend				
	57,696	1,049	58,745	57,828
Net surplus / (= deficit)	-3,539	2,203	-1,336	-5,836

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# SHIPLEY BAPTIST CHURCH

## STATEMENT OF ASSETS AND LIABILITIES AS AT 30/11/2023

	30/11/2023	30/11/2022	Amounts Due	
Premises	2,652,393	2,575,140	Tax refund	6,044
Fixtures, Fittings & Equipment	172,405	167,384		
(both at insurance cover values)				<u>6,044</u>
	<u>2,824,798</u>	<u>2,742,524</u>		
Bank - current accounts	15,871	17,045	Amounts Owing	
- COIF deposits	485	472	re Transform Trade	136.00
Cash in Hand - Traidcraft	98	98	re Home Mission	1,180.00
- Home Mission	37	212	re BMS World Mission	1,000.00
- youthworker	50	50	re CAP	50.00
			re International Aid Trust	150.00
			re expenses	61.00
	<u>16,541</u>	<u>17,877</u>		<u>2,577.00</u>
Opening balance as at 01/12/2022	17,877	23,711		
Surplus (- = deficit) for the year	-1,336	-5,834	Average monthly offering	
Closing balance as at 30/11/2023	<u>16,541</u>	<u>17,877</u>	Year to 30/11/2023	2,517
			Year to 30/11/2022	2,145
			Year to 30/11/2021	1,990
Traidcraft				
Sales	290	948	Y&A Loan	
Cost of Sales			Balance b/f 01/12/22	34,061
Opening Stock	356	652	Interest	751
Purchases	49	626	Repayments	3,667
	405	1,278	Balance c/f	31,145
Less: Closing Stock	<u>134</u>	<u>356</u>		<u>34,812</u>
	271	922		<u>34,812</u>
Gross Profit	<u>19</u>	<u>26</u>		

### Outside causes

	Received £	Paid £
Zephaniah	14	6,100
Home Mission	788	1,390
BMS	492	100
CAP	5	290
Northern Baptist College	3	100
Christian Aid	1,267	1,363
Ukraine Appeal	353	353
Inn Churches	7	50
SCT Bible stall	1	150
DEC	280	280
Traidcraft	3	
Bradford North Foodbank	2	50
International Aid Trust	37	
	<u>3,252</u>	<u>10,226</u>





Section A

Independent Examiner's Report

Report to the trustees

SHIPLEY Baptist Church

On accounts for the year  
ended

30 Nov. 2003 Charity no  
(if any) 227924

Set out on pages

1-2 (Two)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended 30 Nov 2003.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the  
accounts in accordance with the requirements of the Charities Act 2011  
("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed all the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to  
undertake the examination by being a qualified member of [insert name of  
applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have  
come to my attention in connection with the examination ~~other than that~~  
~~disclosed below~~ which gives me cause to believe that in, any material  
respect:

- the accounting records were not kept in accordance with section 130  
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements  
concerning the form and content of accounts set out in the Charities  
(Accounts and Reports) Regulations 2008 other than any requirement  
that the accounts give a 'true and fair' view which is not a matter  
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in this report in  
order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Ann Hayward

Date:

21 Nov. 2004

Name:

Ann Hayward

Relevant professional  
qualification(s) or body

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