



Trustees' Annual Report for the period

		Period start date			Period end date		
		Day 01	Month 12	Year 2021	Day 30	Month 11	Year 2022
From					To		

Section A Reference and administration details

Charity name	ShIPLEY Baptist Church		
Other names charity is known by	ShIPLEY Baptist Chapel		
Registered charity number (if any)	227924		
Charity's principal address	New Kirkgate		
	ShIPLEY		
	Postcode	BD18 3QY	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steven Walshaw	Treasurer		
2	Barb Binder	Deacon		
3	Martin Butterworth	Deacon		
4	Yvonne Froud	Deacon		
5	Keith Jones	Deacon		
6	Katie Jones	Deacon		
7	Caroline Whitehouse	Deacon		
8	Iain Buglass	Deacon	01/01/22-	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Yorkshire Baptist Association	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Conveyance

How the charity is constituted
(eg. trust, association, company)

Unincorporated association

Trustee selection methods
(eg. appointed by, elected by)

Elected by the church members to serve office for 3 years

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Religious activities as a church

--

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The church has held weekly Sunday morning services plus additional services for Christmas. A junior church and crèche was provided for younger people.

During this period, the church hosted a community cafe, a food bank and a parent and toddler group.

The church also made rooms available for hire by the community.

The activities of the church have helped provide a moral and ethical framework for people to live by and advance the moral and spiritual welfare of the community.

The charity is aware of the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The charity has continued its activities as a church

The church was used by Bradford North Foodbank to distribute food parcels to the needy.

The church began Warm Spaces - an initiative for people to come together in a warm space for refreshments and activities

The church has a part-time youth worker and runs meetings and a drop-in centre for youth

Section E

Financial review

Brief statement of the charity's policy on reserves

The church does not aim to keep a particular amount in reserves but if the reserves go below the level of 6 months' committed expenditure, the financial situation will be kept under constant review by the deacons. Committed expenditure is defined as costs which the church is contractually obliged to meet in order to continue operating in its current manner.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steven Michael Walshaw	Keith Grant Jones
Position (eg Secretary, Chair, etc)	Treasurer	Deacon
Date	26/09/2021	

SHIPLEY BAPTIST CHURCH

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30TH NOVEMBER 2022

RECEIPTS

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Y/E 30/11/2021</u>
	<u>Funds</u>	<u>Funds</u>		
	£	£	£	
Offerings	25,738		25,738	23,880
Gifts	327	3,200	3,527	398
Legacies	2,667		2,667	
Use of premises	8,755		8,755	5,208
Tax refunds	6,208		6,208	5,191
Grant Received		1,500	1,500	
Interest Received	4		4	0
Donations for outside causes		2,643	2,643	886
Traidcraft sales	948		948	476
Mums and Toddlers	2		2	-7
	44,649	7,343	51,992	36,032

PAYMENTS

CAP Debt Centre				2,620
Youthworker	13,891		13,891	3,201
Rent	1,200		1,200	1,200
Water Rates	1,633		1,633	342
Insurance	2,432		2,432	2,137
Lighting & Heating	5,817		5,817	2,250
Telephone & Video	629		629	484
Website costs	150		150	150
Repairs	1,764		1,764	923
Bank Charges	84		84	33
Fixtures / Fittings		3,659	3,659	580
Licence / Subscriptions	944		944	1,428
Cleaner's wages	6,434		6,434	6,439
Advertising				240
Postage & Stationery				72
Waste Disposal	460		460	429
Sundries	810		810	547
Preaching fees	230		230	340
Events	1,010		1,010	126
Junior Church	7		7	
Donations for outside causes	9,144	2,676	11,820	9,783
Traidcraft purchases	853		853	382
Loan repayments	4,001		4,001	4,000
Deposit for church weekend				300
	51,493	6,335	57,828	38,006
Net surplus / (-= deficit)	-6,844	1,008	-5,836	-1,974

SHIPLEY BAPTIST CHURCH

STATEMENT OF ASSETS AND LIABILITIES AS AT 30/11/2022

	11/30/2022	11/30/2021
Premises	2,575,140	2,254,956
Fixtures, Fittings & Equipment (both at insurance cover values)	167,384	146,572
	<u>2,742,524</u>	<u>2,401,528</u>
Bank - current accounts	17,045	23,102
- COIF deposits	470	468
Cash in Hand - Traidcraft	98	47
- Mums and Toddlers		43
- Home Mission	212	159
- youthworker	50	
- other		32
Weekend away deposits		-140
	<u>17,875</u>	<u>23,711</u>
Opening balance as at 01/12/2021	23,711	25,685
Surplus (- = deficit) for the year	-5,836	-1,974
Closing balance as at 30/11/2022	<u>17,875</u>	<u>23,711</u>

Traidcraft

<u>Sales</u>	948	476
<u>Cost of Sales</u>		
Opening Stock	652	662
Purchases (adjusted for owed)	626	380
	<u>1,278</u>	<u>1,042</u>
Less: Closing Stock	356	652
	<u>922</u>	<u>390</u>
<u>Gross Profit</u>	<u>26</u>	<u>86</u>

Outside causes

	Received	Paid
	£	£
Zephaniah	8	6,195
Home Mission	607	1,642
BMS	514	1,560
CAP	5	290
Northern Baptist College	8	50
Inn Churches	2	50
International Aid Trust	24	232
Christian Aid	459	455
SCT Bible Stall	1	150
Ukraine Appeal	1,010	1,010
Traidcraft Exchange	4	136
Bradford North Foodbank	1	50
	<u>2,643</u>	<u>11,820</u>

Amounts Due

Tax refund	3,697
	<u>3,697</u>

Amounts Owning

re Traidcraft	68
re Home Mission	212
re Christian Aid	50
re CAP	50
	<u>380</u>

Average monthly offering

Year to 30/11/2022	2,145
Year to 30/11/2021	1,990
Year to 30/11/2020	1,908

YBA Loan

Balance b/f 01/12/21	37,169
Interest	893
Repayments	4,001
Balance c/f	34,061
	<u>38,062</u>
	<u>38,062</u>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

SHIPLEY BAPTIST CHURCH

On accounts for the year
ended

30 Nov. 2022

Charity no
(if any)

227924

Set out on pages

Two (2)

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 11 / 2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Andrew Hayward

Date:

27 Apr. 2023

Name:

ANDREW HAYWARD

Relevant professional
qualification(s) or body