

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

0	1	1	2	2	0
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 Period end date

3	0	1	1	2	1
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Charity name

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Charity No
(if any)

2	2	7	9	2	4	
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Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Religious activities as a church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>During lockdown, normal services were suspended and services were streamed via You Tube.</p> <p>After lockdown, the church has held weekly Sunday morning services. A junior church and crèche was provided for young people.</p> <p>The church also made rooms available to hire by the community.</p> <p>The church has hosted a food bank and a parent and toddler group.</p> <p>The activities of the church have helped provide a moral and ethical framework for people to live by and advance the moral and spiritual welfare of the community.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity is aware of the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has continued its activities as a church.</p> <p>The church is used by Bradford North Foodbank to distribute food parcels to the needy.</p> <p>The church appointed a youth worker to help the church and work with young people.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	As per accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The church does not aim to keep a particular amount in reserves but if the reserves go below the level of 6 months' committed expenditure, the financial situation will be kept under constant review by the deacons. Committed expenditure is defined as costs which the church is contractually obliged to meet in order to continue operating in its current manner.
Amount of reserves held	Para 1.22	As per accounts
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Conveyance
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the church members to serve office for 3 years

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Shipley Baptist Chapel
Other name the charity uses	Shipley Baptist Church
Registered charity number	227924
Charity's principal address	New Kirkgate Shipley BD18 3QY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Geoffrey Pollard	Secretary	01/12/2020 – 31/12/2020	
2	Steven Walshaw	Treasurer		
3	Martin Butterworth	Deacon		
4	Barb Binder	Deacon		
5	Yvonne Froud	Deacon		
6	Keith Jones	Deacon		
7	Katie Jones	Deacon		
8	Caroline Whitehouse	Deacon		
9	Iain Buglass	Deacon	01/01/2021 – 30/11/2021	
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Yorkshire Baptist Association		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)	<i>S. Williams</i>	<i>MR. J. J. J. J.</i>
Full name(s)	STEVE WILLIAMS	MARTIN CHARLES BUTTERWORTH
Position (eg Secretary, Chair, etc)	TRUSTEE	DEACON
Date	18/11/2016	

Date	
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SHIPLEY BAPTIST CHURCH

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30TH NOVEMBER 2021

RECEIPTS

	Unrestricted Funds	Restricted Funds	Total	Y/E 30/11/2020
	£	£	£	£
Offerings	23,880		23,880	22,894
Use of premises	5,208		5,208	6,290
Tax refunds	5,191		5,191	5,425
Interest Received			0	2
Donations for outside causes		886	886	745
Gifts		398	398	
Traidcraft sales		476	476	1,134
Insurance claim received			0	0
Mums and Toddlers				
Bank compensation		-7	-7	21
				75
	35,146	886	36,032	36,586

PAYMENTS

CAP Debt Centre	2,620	2,620	2,620
Youthworker	3,201	3,201	889
Rent	1,200	1,200	1,200
Water Rates	342	342	940
Insurance	2,137	2,137	2,132
Lighting & Heating	2,250	2,250	4,265
Telephone & Video	484	484	468
Website costs	150	150	150
Repairs	923	923	1,177
Bank Charges	33	33	
Fixtures / Fittings	580	580	356
Licence / Subscriptions	1,428	1,428	934
Cleaner's wages	6,439	6,439	3,902
Advertising	240	240	
Postage & Stationery	72	72	46
Waste Disposal	429	429	417
Sundries	547	547	484
Preaching fees	340	340	145
Events	126	126	35
Junior Church			180
Donations for outside causes	9,086	697	9,783
Traidcraft purchases	382	382	665
Loan repayments	4,000	4,000	4,334
Deposit for church weekend	300	300	
	37,309	697	38,006
			35,312

Net surplus / (= deficit)

-2,163	189	-1,974	1,274
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h. 30/11/22

SHIPLEY BAPTIST CHURCH

STATEMENT OF ASSETS AND LIABILITIES AS AT 30/11/2021

	30/11/2021	30/11/2020	Amounts Due
Premises	2,254,956	1,945,785	3,323
Fixtures, Fittings & Equipment	146,572	127,404	<u>3,323</u>
(both at insurance cover values)			
	<u>2,401,528</u>	<u>2,073,189</u>	
Bank - current accounts	23,102	24,697	Amounts Owings
- COIF deposits	468	468	re Traidcraft 295
Cash in Hand - Traidcraft	47	599	re Home Mission 169
- Mums and Toddlers	43	50	re International Aid Trust 50
- Home Mission	159	11	re CAP 50
- other	32		re Zephaniah Trust 50
Weekend away deposits	-140	-140	<u>614</u>
	<u>23,711</u>	<u>25,685</u>	
Opening balance as at 01/12/2020	25,685	24,411	Average monthly offering
Surplus (- = deficit) for the year	-1,974	1,274	Year to 30/11/2021 1,990
Closing balance as at 30/11/2021	<u>23,711</u>	<u>25,685</u>	Year to 30/11/2020 1,908
			Year to 30/11/2019 2,197
Traidcraft			YBA Loan
Sales	476	2,611	Balance b/f 40,199
Cost of Sales			Interest 970
Opening stock	662	1,019	Repayments 4,000
Purchases (adjusted for owed)	380	2,145	Balance c/f 37,169
	<u>1,042</u>	<u>3,164</u>	<u>41,169</u>
Less: Closing Stock	652	751	<u>41,169</u>
	<u>390</u>	<u>2,413</u>	
Gross Profit	86	198	
Outside causes			
Zephaniah	Received £	Paid £	
Home Mission		6,050	
BMS	473	1,502	
CAP	265	1,307	
Christian Aid	12	240	
Traidcraft Exchange		50	
Northern Baptist College		234	
Inn Churches		50	
Bradford North Foodbank		200	
International Aid Trust	100	150	
	36		
	<u>886</u>	<u>9,783</u>	

h. 20/1/22.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

SHARLEIGH BAPTIST CHURCH

On accounts for the year
ended

30 Jan 2021

Charity no
(if any)

227924

Set out on pages

1-2.

(You must set out the basis of your opinion on pages 1-2.)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 30 Jan 2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Ann Haywood

Date:

26 Jan 2022

Name:

Ann Haywood

Relevant professional
qualification(s) or body

(if any):

Address:

12 AUPON WAM

SHELF

HAN, FAX 4x37QA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.