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	THE NORMAL TRADING PROFIT OF £7821.84 IS IN LINE WITH THE LAST 5 YEARS AVERAGE £7,000.	
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		CARTERTON WI HALL, FINANCIAL YEAR IS 1ST JANUARY TO 31ST DECEMBER							
		ANTICIPATE HALL WILL UP AND RUNNING BY 1ST JULY SO HAVE PREPARED A 6 MONTH							
		AND THEN 3 FULL YEARS BUDGETS							
				6MONTHS		2026		2027	2028
	<u>INCOME</u>								
	HIRE OF HALL			5000		15000		16000	17000
	COFFEE MORNINGS			2000		4500		4500	5000
	FUND RAISING EVENTS			2000		3000		3000	3000
	BANK INTEREST			500		0		0	0
				9500		22500		23500	25000
	<u>EXPENDITURE</u>								
	ELECTRICITY			900		1100		1200	1300
	HEATING (OIL)			700		800		900	1000
	RATES			100		100		100	100
	WATER RATES			300		300		350	400
	INSURANCE			1700		2000		2100	2200
	BANK CHARGES			150		200		200	250
	CLEANER			3500		7000		7500	8000
	HALL MAINTENANCE			500		1000		1000	1000
	MISCELLANEOUS			500		1000		1000	1000
	LOAN INTEREST			750		1500		1500	750
				9100		15000		15850	16000
	<u>SURPLUS OF INCOME OVER EXPENDITURE</u>			400		7500		7650	9000
	<u>NOTES</u>								
	6 MONTHS INCOME BUT WILL BE A FULL YEARS EXPENDITURE								
	PRESENT HALL HIRE IS £12.50 PER HOUR THIS WILL								
	BE INCREASE TO £17.50 PER HOUR								
	HAVING A FULL OPERATING KITCHEN GIVES MORE HIRE SCOPE								
	NO BANK INTEREST AS REPAYING LOAN								
	WHEN VIEWING 2023/2024 ACCOUNTS BEAR IN MIND								
	RECOVERING FROM COVID TIME.								