

Annual Report

Clwyd Denbigh had 37 WIs with 863 members, including dual members, during the year. Sadly, 2 WIs have suspended in the last year.

WIs have been busy supporting communities and charities this past year.

Many have participated in Village fairs, Church Festivals, local shows e.g. pony & produce, garden shows and have also been involved in supporting the schools in their areas.

Many charities and local organisations have received help from WIs such as Women's Refuges, Foodbanks, and Christmas gifts to local residential homes and hospices. WIs have also provided refreshments for community events and continue to take part in the annual Poppy Appeal and wreath laying.

Federation events continue to attract WI participation such as the Denbigh & Flint Show. Many WIs knitted or crafted daffodils for a Church Daffodil Festival in Llangollen and these flowers will be reused when Wrexham holds its National Eisteddfod in 2025. Ruabon WI held its annual community quiz which many WIs attended.

National campaigns also feature in the WI event calendars, with some WIs still making green hearts for the Show the Love campaign. Colwyn Bay WI planted trees in Eirias Park with money received from NFWI Wales. Llanelwy WI took part in water testing to support the Clean Rivers campaign.

WI officers and committees have provided varied and interesting programmes for their members e.g. talks on witches & superstitions, author events, local theatre history and art therapy. Many WIs organised extra activities between monthly meetings which included craft groups, book clubs, walking groups, lunch clubs and various sports activities.

Several grant applications were successful from Community Councils, Wind Farm funds and County Councils. The money was used to organise educational trips, plant trees, purchase sewing machines for local classes and pay for speakers and venue hire.

This year members attended the NFWI Annual Meeting in the Royal Albert Hall in London, the Federation Autumn Council Meeting in Llay with a Lady Town Crier and the Rock Choir, At Home meeting when Debra Drake from the Sewing Bee TV programme spoke and classes provided by the Federation Sub Committees: Sugar craft, Wire Jewellery Making, Floral Arrangements, and Rag Rug Making. The Federation Archive team held workshops to support WIs in looking after their archives and the Membership Support Committee held sessions on Programme Planning to assist committees in providing interesting and varied programmes.

It has been a busy year and WIs continue to attract new members and show the public what the WI is about. Being a WI member opens up new possibilities for rewarding friendships, gaining new skills and being part of something important.

We hope to welcome many new members in the future.

**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych**

Income for the year ended 31st December 2024

	Restricted	Unrestricted	Total
Affiliation Fees	10,948.34	9,432.36	20,380.70
Pooling of Fares	576.00		
& Insurance	540.00		
NFWI AM	13,686.00		
White Ribbon	250.00		
Suspended WI Funds	323.66		
National Eisteddfod	885.00		
WI House Grant	675.00		
Federation Meetings		1,630.00	
Sub Committees			
Archives		00.00	
Art & Craft		465.00	
Hamdden		802.05	
Home & Garden		391.00	
IPA		728.00	
Membership		320.00	
Denbigh & Flint	104.50	400.00	
Clwb Clwyd		861.00	
Adverts, Room Hire & Newsletters		31.30	
Stationery & Postage		19.20	
Fundraising & Donations		232.95	
NFWI Raffle & Refunds	240.25	279.68	
Bank Interest		353.41	
TOTAL	28,228.75	15,945.95	44,174.70

Expenditure for the year ended 31st December 2024

	Restricted	Unrestricted	Total
NFWI Affiliation Fees	10,912.18		
Pooling of Fares	608.00		
National Meetings	17,100.00		
Tree Project	230.12		
Microphone, etc	250.80		
Federation			
Federation Meetings		586.53	
ACWW		37.00	
Royal Welsh Show		250.00	
BOT Travel Costs		586.20	
Refunds	289.25		
Bank Charges	91.20		
Sub Committees			
Archives		00.00	
Art & Craft		320.27	
Hamdden		00.00	
Home & Garden		184.72	
IPA		476.50	
Membership		498.62	
Denbigh & Flint	104.50	400.00	
Travel Costs		640.60	

WI House & Office

Office Wages	6,525.03
Photocopier	393.90
Postage	36.15
Utilities	2,175.41
Phone & Internet	784.44
Computer	159.12
Stationery & Office Supplies	226.88
Professional Fees	302.20
Insurance	874.90
Maintenance	193.00

500 Club	475.00
Fundraising	20.00

TOTAL	29,429.19	16,147.07	45,576.26
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Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych Registered Charity 227599

Income and Expenditure for the year ended 31st December 2024

<u>INCOME</u>	Restricted	Unrestricted	
Federation related	240.25	15,359.59	
Sub committees	104.50		
Fundraising & Donations		232.95	
Bank Interest		353.41	
NFWI Affiliation Fees	10,968.34		
Pooling of Fares & Insurance	1,116.00		
White Ribbon	250.00		
NFWI Annual Meeting	13,686.00		
Suspended WIs	323.66		
National Eisteddfod	885.00		
WI House Grant	675.00		
TOTAL	28,228.75	15,945.95	44,174.70

<u>EXPENDITURE</u>	Restricted	Unrestricted	
Federation Related	631.25	2,100.33	
Sub committees	104.50	1,880.11	
Fundraising inc. 500 Club		495.00	
WI House & Office Costs		11,671.63	
NFWI Affiliation Fees, Meetings, etc	28,620.18		
Tree Project	73.26		
TOTAL	29,429.19	16,147.07	45,576.26

Excess Expenditure over Income £1,401.56

Opening Bank

Current	6,349.03
Money Manager	9,426.95
Bond	5,000.00
Total	20,775.98

Income	44,174.70
Expenditure	45,576.26
	19,374.42

Closing Bank

Current	6,123.30
Money Manager	8,251.12
Bond	5,000.00
Total	19374.42

N.B. Restricted funds in the above Closing Bank amount to **£8,501.12**

I have examined the books, papers and other documents presented to me for the year ended 31st December 2023 and confirm that the above account reflects a true and fair view of the transactions undertaken.

Assets

Freehold property 67, Vale Street, Denbigh, Valuation October 2019 £75,000.00