

Annual report for year ending 31December 2020

The Board met 10 times ,7 times using Zoom

Five members of the Board retired at the end of October; six new members join the Board for 2021-23

2020 started with news of fires destroying forests and homes abroad, at home we had floods resulting in cancelled or postponed meetings

In March we welcomed our new secretary Bethan Webber, from that time we have not had any meetings in WI House. adhering to Government rules on social distancing due the COVID-19 Pandemic.

I have attended Virtual Wales committee meetings; the two Federation representatives (Chair and Treasurer) have attended National Council virtual meetings.

All federation and sub committees planned events were cancelled, Larks and Magic meeting in March, Wales conference in theatre Clwyd, in April. Denman visit in May, the AM in London in June, The Royal Welsh Show in July (that we were due to host), Denbigh & Flint show in August, Welsh meeting in September and our Annual Meeting in October. We kept in contact with members through our monthly letters which have been emailed to members, with officers in the WI contacting members who are not on social media.

Several WIs held Virtual monthly meetings, this has opened new horizons, had speakers from different part of the country, not forgetting talks/demonstrations from own talented members.

In April we had the sad news of the closure of Denman, many members have embraced the

Virtual –Denman at Home’ (cost £5) this has proved very popular – courses on various craft, cooking, talks on various subjects in the daytime or evenings no need to travel! You can cook or sew along –or just sit in your armchair.

The Federation and WIs have kept in touch with their members- through various ways e.g. Monthly Letters, wellbeing letter and e mails, WI’s- having picnic in a park or garden, Walking groups, Book clubs, providing Meetings in a Bag for their members, producing, their own Newsletters and keeping in touch by ringing one another. It good to have a chat. Mae Cadw mewn cysylltiad gydan’n gilydd yn bwysig.

Members have been busy making scrubs, masks, scrub bags, hearts for the for the bereaved, shopping -and baking for members in your community. These are just a few things our members have been involved in.

A Federation Fun Quiz was held every 2 weeks on Zoom, which proved popular, 20 questions and a chat. It has given some members confidence to join Zoom and then to join other events on ZOOM. Also, the weekly walking netball and Pilates on Zoom have proved very popular - do look on the CDFWI Website for joining information.

During 2020 we have all learnt new skills – our digital skills improved in leaps and bounds and social media has allowed us to do Virtual meetings, online shopping, keep in touch with family and be involved with grandchildren.

The year came to a close with a very successful Christmas virtual Craft show.

Let look to the future with our newfound skills we have a lot to celebrate.

Diolch, I bob un am eich cefnogaeth l’ch cydaelodau ac i’r Ffederasiwn ar hyd y flwyddyn dryblus hyn.

Edrychwn ymlaen am flwyddyn lle byddwn yn cyfarfod gydan gilydd yn 2021.

Enid Brown

Federation Chair Cadeirydd

**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych**

Income for the year ended 31st December 2020

	Restricted	Unrestricted	Total
Affiliation Fees	9,805.59	8,240.00	18,045.59
Pooling of Fares & Insurance	1,189.00		
NFWI AM	1,640.00		
WI Diaries, Stationery & Postage	158.10	17.32	175.42
Federation of Wales	888.00		
Denman Visit	1,350.00		
Tree Project	00.00		
Walking Netball	00.00		
Suspended WIs Funds	645.52		
Federation Meetings		272.00	
Sub Committees Archives		00.00	
Art & Craft		00.00	
Hamdden		00.00	
Home Economics		103.00	
IPA		00.00	
Membership		265.00	
Denbigh & Flint		20.00	388.00
500 Club		1,300.00	
Adverts, Room Hire & Newsletters		470.50	
Fundraising & Donations		387.16	
Royal Welsh Show		3,328.50	
NFWI Raffle & meeting Refund		950.04	
Bank Interest		36.53	
TOTAL	15,676.21	15,390.05	31,066.26

**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych**

Expenditure for the year ended 31st December 2020

	Restricted	Unrestricted	Total
NFWI Affiliation Fees	9,805.59		
NFWI Diaries & Stationery	371.79		
National Meetings	805.76		
Denman Visit	2,650.00		
Federation of Wales	888.00		
Tree Project	249.99		
Walking Netball	155.64		14,926.77
Federation			
Federation Meetings		272.00	
ACWW		37.00	
Royal Welsh Show		2,968.35	
 BOT Travel Costs		378.50	3,655.85
Sub Committees			
Archives		00.00	
Art & Craft		00.00	
Hamdden		00.00	
Home Economics		40.92	
IPA		28.00	
Membership		250.00	
Denbigh & Flint		00.00	
Travel Costs		241.75	560.67
WI House & Office			
Office Wages		4,189.60	
Photocopier		846.96	

Postage		277.90	
Utilities		934.38	
Phone & Internet		810.29	
Computer		655.76	
Stationery		45.00	
Professional Fees		195.00	
Insurance		599.70	
Maintenance		126.39	8,680.98
500 Club		507.28	
Fundraising		356.00	
Sundries		37.36	900.64
TOTAL	14,926.77	13,798.14	28,724.91

Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych Registered Charity 227599

Income and Expenditure for the year ended 31st December 2020

<u>INCOME</u>	Restricted	Unrestricted	
Federation related		14,578.36	
Denman Visit	1350.00		
Sub committees		388.00	
Fundraising & Donations		387.16	
Bank Interest		36.53	
NFWI Affiliation Fees	9,805.59		
Pooling of Fares & Insurance	1,189.00		
Federation of Wales	888.00		
NFWI Annual Meeting	1,640.00		
Diaries	158.10		
Suspended WIs	645.52		
Tree Project	00.00		
Walking Netball	00.00		
TOTAL	15,676.21	15,390.05	31,066.26
<u>EXPENDITURE</u>	Restricted	Unrestricted	
Federation Related		3,655.85	
Sub committees		560.67	
Fundraising inc. 500 Club		900.64	
WI House & Office Costs		8,680.98	
NFWI Affiliation Fees, Meetings, etc	13,633.14		
Federation of Wales	888.00		
Tree Project	249.99		
Walking Netball	155.64		
TOTAL	14,926.77	13,798.14	28,724.91
Excess Income over Expenditure	2,341.35		

Opening Bank

Current	7,833.72
Money Manager	4,791.40
Bond	5,000.00
Total	17,625.12

Income	31,066.26
Expenditure	28,724.91
	19,966.47

Closing Bank

Current	9,493.02
Money Manager	5,473.45
Bond	5,000.00
Total	19,966.47

I have examined the books, papers and other documents presented to me for the year ended 31st December 2020 and confirm that the above account reflects a true and fair view of the transactions undertaken.

Assets

Freehold property 67, Vale Street, Denbigh, Valuation October 2019 £75,000.00

N.B. Restricted funds in the above Closing Bank amount to £7,883.65