

CLWYD - DENBIGH FEDERATION OF WOMEN'S INSTITUTES

England & Wales · Charity number 227599

Details

Other names	WOMEN'S INSTITUTES - DENBIGH COUNTY FEDERATION, CDFWL
Status	Registered
Legal form	Other
Registered	1963-10-08
Register	View on the Charity Commission register

Contact

Address	67 Vale Street Denbigh Denbighshire LL16 3AP
Phone	01745812985
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Activities

Objects: THE OBJECTS OF THE FEDERATION ARE TO FURTHER THE PURPOSES OF THE WOMEN'S INSTITUTE ORGANISATION IN CLWYD - DENBIGH AND ELSEWHERE

Activities: Workshops in Art and Craft - Home and Garden - Sports and Leisure - Music and Dancing - Educational visits to exhibitions and historic houses and other places of interest. Workshops for WI Officers and Committee Members. Campaigns at local and national level, where applicable, in conjunction with resolutions passed at National Federation of WIs Annual Meetings

Classification

- **How:** Provides Human Resources, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Recreation
- **Who:** Other Defined Groups

Geography

- **Area of benefit:** DENBIGHSHIRE
- Conwy
- Denbighshire
- Wrexham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£44,174	£45,576	-	-
2023-12-31	£36,536	£34,649	-	-
2022-12-31	£27,975	£29,723	-	-
2021-12-31	£21,485	£20,815	-	-
2020-12-31	£31,066	£28,724	-	-

Trustees

Name	Role	Appointed
Bethan Trenchard		2018-10-18
CAROLINE SELBY		2011-05-16
Eirian Roberts		2024-10-15
Gaynor Kumria		2022-10-20
Gertrude Jane Roberts		2020-11-17
Jan Lewis		2022-10-20
KATHLEEN PATRICIA ROBERTS		2022-10-20
Margaret Roberts		2020-11-17
Pamela Elizabeth Blaze		2018-10-18
Rhiannon Williams		2022-10-20
Tracy Annesley		2024-10-15

CLWYD - DENBIGH FEDERATION OF WOMEN'S INSTITUTES

England & Wales - Charity number 227599

Accounts

Annual Report

Clwyd Denbigh had 37 WIs with 863 members, including dual members, during the year. Sadly, 2 WIs have suspended in the last year.

WIs have been busy supporting communities and charities this past year.

Many have participated in Village fairs, Church Festivals, local shows e.g. pony & produce, garden shows and have also been involved in supporting the schools in their areas.

Many charities and local organisations have received help from WIs such as Women's Refuges, Foodbanks, and Christmas gifts to local residential homes and hospices. WIs have also provided refreshments for community events and continue to take part in the annual Poppy Appeal and wreath laying.

Federation events continue to attract WI participation such as the Denbigh & Flint Show. Many WIs knitted or crafted daffodils for a Church Daffodil Festival in Llangollen and these flowers will be reused when Wrexham holds its National Eisteddfod in 2025. Ruabon WI held its annual community quiz which many WIs attended.

National campaigns also feature in the WI event calendars, with some WIs still making green hearts for the Show the Love campaign. Colwyn Bay WI planted trees in Eirias Park with money received from NFWI Wales. Llanelwy WI took part in water testing to support the Clean Rivers campaign.

WI officers and committees have provided varied and interesting programmes for their members e.g. talks on witches & superstitions, author events, local theatre history and art therapy. Many WIs organised extra activities between monthly meetings which included craft groups, book clubs, walking groups, lunch clubs and various sports activities.

Several grant applications were successful from Community Councils, Wind Farm funds and County Councils. The money was used to organise educational trips, plant trees, purchase sewing machines for local classes and pay for speakers and venue hire.

This year members attended the NFWI Annual Meeting in the Royal Albert Hall in London, the Federation Autumn Council Meeting in Llay with a Lady Town Crier and the Rock Choir, At Home meeting when Debra Drake from the Sewing Bee TV programme spoke and classes provided by the Federation Sub Committees: Sugar craft, Wire Jewellery Making, Floral Arrangements, and Rag Rug Making. The Federation Archive team held workshops to support WIs in looking after their archives and the Membership Support Committee held sessions on Programme Planning to assist committees in providing interesting and varied programmes.

It has been a busy year and WIs continue to attract new members and show the public what the WI is about. Being a WI member opens up new possibilities for rewarding friendships, gaining new skills and being part of something important.

We hope to welcome many new members in the future.

**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych**

Income for the year ended 31st December 2024

	Restricted	Unrestricted	Total
Affiliation Fees	10,948.34	9,432.36	20,380.70
Pooling of Fares	576.00		
& Insurance	540.00		
NFWI AM	13,686.00		
White Ribbon	250.00		
Suspended WI Funds	323.66		
National Eisteddfod	885.00		
WI House Grant	675.00		
Federation Meetings		1,630.00	
Sub Committees			
Archives		00.00	
Art & Craft		465.00	
Hamdden		802.05	
Home & Garden		391.00	
IPA		728.00	
Membership		320.00	
Denbigh & Flint	104.50	400.00	
Clwb Clwyd		861.00	
Adverts, Room Hire & Newsletters		31.30	
Stationery & Postage		19.20	
Fundraising & Donations		232.95	
NFWI Raffle & Refunds	240.25	279.68	
Bank Interest		353.41	
TOTAL	28,228.75	15,945.95	44,174.70

Expenditure for the year ended 31st December 2024

	Restricted	Unrestricted	Total
NFWI Affiliation Fees	10,912.18		
Pooling of Fares	608.00		
National Meetings	17,100.00		
Tree Project	230.12		
Microphone, etc	250.80		
Federation			
Federation Meetings		586.53	
ACWW		37.00	
Royal Welsh Show		250.00	
BOT Travel Costs		586.20	
Refunds	289.25		
Bank Charges	91.20		
Sub Committees			
Archives		00.00	
Art & Craft		320.27	
Hamdden		00.00	
Home & Garden		184.72	
IPA		476.50	
Membership		498.62	
Denbigh & Flint	104.50	400.00	
Travel Costs		640.60	

WI House & Office

Office Wages	6,525.03
Photocopier	393.90
Postage	36.15
Utilities	2,175.41
Phone & Internet	784.44
Computer	159.12
Stationery & Office Supplies	226.88
Professional Fees	302.20
Insurance	874.90
Maintenance	193.00

500 Club	475.00
Fundraising	20.00

TOTAL	29,429.19	16,147.07	45,576.26
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**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych Registered Charity 227599**

Income and Expenditure for the year ended 31st December 2024

<u>INCOME</u>	Restricted	Unrestricted	
Federation related	240.25	15,359.59	
Sub committees	104.50		
Fundraising & Donations		232.95	
Bank Interest		353.41	
NFWI Affiliation Fees	10,968.34		
Pooling of Fares & Insurance	1,116.00		
White Ribbon	250.00		
NFWI Annual Meeting	13,686.00		
Suspended WIs	323.66		
National Eisteddfod	885.00		
WI House Grant	675.00		
TOTAL	28,228.75	15,945.95	44,174.70

<u>EXPENDITURE</u>	Restricted	Unrestricted	
Federation Related	631.25	2,100.33	
Sub committees	104.50	1,880.11	
Fundraising inc. 500 Club		495.00	
WI House & Office Costs		11,671.63	
NFWI Affiliation Fees, Meetings, etc	28,620.18		
Tree Project	73.26		
TOTAL	29,429.19	16,147.07	45,576.26

Excess Expenditure over Income £1,401.56

Opening Bank

Current	6,349.03
Money Manager	9,426.95
Bond	5,000.00
Total	20,775.98

Income	44,174.70
Expenditure	45,576.26
	19,374.42

Closing Bank

Current	6,123.30
Money Manager	8,251.12
Bond	5,000.00
Total	19374.42

N.B. Restricted funds in the above Closing Bank amount to **£8,501.12**

I have examined the books, papers and other documents presented to me for the year ended 31st December 2023 and confirm that the above account reflects a true and fair view of the transactions undertaken.

Assets

Freehold property 67, Vale Street, Denbigh, Valuation October 2019 £75,000.00

CLWYD - DENBIGH FEDERATION OF WOMEN'S INSTITUTES

England & Wales - Charity number 227599

Accounts

Annual Report

Clwyd Denbigh had 38 WIs with 891 Members, including dual members, during the year. Sadly, during the past year one WI has suspended.

WIs have always supported their local communities and found a variety of ways to contribute to them in practical terms. This year they have taken part in Village shows, Sheep dog trials, Scarecrow trails, Garden festivals, a Horse show, Christmas Fayres and Fun days. They have made Poppies for Remembrance Day displays, knitted items for Ukraine, knee blankets for a hospice and Blue Monday hugs for the public to pick up. Craft activities have been held in pubs and a picnic in the park held.

Many WIs held Coronation celebrations with lunches and afternoon teas in the community. Litter picks were held by walking groups, and a community fridge supported in the Eirianfa Centre. One WI provided hampers for underprivileged families, and another ran a tea bar in Denbigh Infirmary. Castlemill and Pontfadog WI held a Fashion show and used the proceeds to support funds for cooking equipment for an after-school club and a tea urn for the community centre. Several WIs also maintained community gardens.

WIs also supported NFWI campaigns. Colwyn Bay WI took part in the tree planting initiative by planting trees in Eirias Park. Ruabon WI planted 2 trees in honour of Covid Survivors & relatives. Llanelwy WI held a White Ribbon event at St. Asaph Cathedral. Some WIs held promotion events for Big Green Week and the Clean Rivers Resolution. One WI made Green Hearts for the Show the Love campaign.

The WI officers and committees worked tirelessly throughout the year to provide varied and interesting programmes for their members. These included talks about Online safety, Belly Dancing, the work of the Air Ambulance service, Genealogy, a Chocolate making demonstration and how to make Chutney.

Many WIs organised extra group activities between monthly meetings which included Book Clubs, Walking groups, Lunch and supper clubs, Quizzes, Craft Groups, Theatre Group and Bowls.

Members have attended the NFWI Annual meeting and the Wales Conference, either in person or online. A few have used Denman at Home. They have also participated in The Denbigh & Flint show, CDFWI Autumn Council and CDFWI classes on offer either in Denbigh or Llay; Macrame, Sugar Craft and Silk Painting. WI Officers also attended the Treasurers and Officers Workshops that were organised by the Membership subcommittee and which were well attended.

Several WIs received grants from sources including Community councils and Community Wind Farms to fund speakers, hall hire and Equipment e.g. for Bowls group. Darland Divas WI received money to renovate the WI Gate at their meeting

The Federation organised a social meeting with the Senior Coroner for North West Wales as the guest speaker, this was very popular with members.

In June, a Birthday Lunch was held to celebrate the Federations 90th Birthday, members Dressed to Impress and were entertained by the Ukulele Lady!

The Federation Officers attended meetings of National Council, all held online, during the year. Clwyd Denbigh was one of the north Wales Federations that organised the Not in My Name, White Ribbon event to eliminate violence against women event that was held in Llandudno in November. The first event to be held in north Wales.

The 3 WI Advisers are there to help and guide you through any problems you may have in the running of your WI, so please don't hesitate to contact them should you have a problem or require any advice. Group Meetings were held during the year and are a great way of getting to know fellow members and enjoy social events with each other.

The WI tent at the Denbigh & Flint Show was a success, and the standard of entries was high from our Federation, though we didn't win the cup for the most entries. The volunteer stewards worked tirelessly before, during and after the event, so many thanks to them. Very shortly the schedule for next year's show will be available so there will be plenty to be doing during the winter evenings. There are plans to hold courses to correspond with the different classes within the schedule.

Our Secretary, Katrina, continues to be a valuable asset to the Federation and is a friendly voice at the end of the telephone. Katrina is also Federation Secretary for Clwyd Flint as well as Clwyd Denbigh. As Federation Chairman, I would like to thank the Board of Trustees for all their hard work and commitment keeping the Federation running smoothly.

We are still receiving a lot of new enquiries from women wanting to join the WI. More than half of our WIs have seen significant increases to their membership this past year. WIs are constantly promoting what they do by taking part in all the above initiatives, showing the public what the WI is about and reminding them how much difference joining the WI can have in our local communities.

We look forward to welcoming lots more new members in the future.

Dioch yn fawr iawn.

**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych**

Income for the year ended 31st December 2023

	Restricted	Unrestricted	Total
Affiliation Fees	11,803.89	10,500.86	22,304.75
Pooling of Fares	608.00		
& Insurance	600.00		
NFWI AM	4,521.00		
Federation of Wales			
Recruitment Award	250.00		
Suspended WI Funds	770.43		
Federation Meetings		2,907.40	
Sub Committees			
Archives		00.00	
Art & Craft		455.00	
Hamdden		433.00	
Home & Garden		653.46	
IPA		00.00	
Membership		220.00	
Denbigh & Flint	36.00	400.00	
Clwb Clwyd		816.50	
Adverts, Room Hire & Newsletters		45.00	
Stationery & Postage		151.70	
Fundraising & Donations		569.00	
NFWI Raffle & Refunds	158.10	339.08	
Bank Interest		298.20	
TOTAL	18,747.42	17,789.20	36,536.62

Expenditure for the year ended 31st December 2023

	Restricted	Unrestricted	Total
NFWI Affiliation Fees	11,713.82		
Pooling of Fares	608.00		
National Meetings	5,327.30		
Federation of Wales	00.00		
Tree Project	230.12		
White Ribbon Event	75.00		
Federation			
Federation Meetings		2,310.60	
ACWW		37.00	
Royal Welsh Show		13.50	
BOT Travel Costs		675.00	
Refunds	158.10		
Bank Charges	101.20		
Sub Committees			
Archives		00.00	
Art & Craft		370.00	
Hamdden		00.00	
Home & Garden		287.82	
IPA		00.00	
Membership		240.00	
Denbigh & Flint	30.00	400.00	
Travel Costs		573.50	

WI House & Office

Office Wages	5,599.89
Photocopier	582.01
Postage	36.25
Utilities	2,222.26
Phone & Internet	549.88
Computer	159.12
Stationery & Office Supplies	174.85
Professional Fees	298.40
Insurance	836.37
Maintenance	352.90

500 Club	505.00
Fundraising	181.72

TOTAL	18,243.54	16,406.07	34,649.61
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Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych Registered Charity 227599

Income and Expenditure for the year ended 31st December 2023

<u>INCOME</u>	Restricted	Unrestricted	
Federation related	158.10	16,922.00	
Sub committees	36.00		
Fundraising & Donations		569.00	
Bank Interest		298.20	
NFWI Affiliation Fees	11,803.89		
Pooling of Fares & Insurance	1,208.00		
Federation of Wales	250.00		
NFWI Annual Meeting	4,521.00		
Suspended WIs	770.43		
TOTAL	18,747.42	17,789.20	36,536.62

<u>EXPENDITURE</u>	Restricted	Unrestricted	
Federation Related	259.30	3,609.60	
Sub committees		1,297.82	
Fundraising inc. 500 Club		687.72	
WI House & Office Costs		10,810.93	
NFWI Affiliation Fees, Meetings, etc	17,679.12		
Federation of Wales	00.00		
Tree Project	230.12		
White Ribbon Event	75.00		
TOTAL	18,243.54	16,406.07	34,649.61

Excess Income over Expenditure £1,887.01

Opening Bank

Current	4,906.65
Money Manager	8,982.32
Bond	5,000.00
Total	18,888.97

Income	36,536.62
Expenditure	34,649.61
	20,775.98

Closing Bank

Current	6,349.03
Money Manager	9,426.95
Bond	5,000.00
Total	20,775.98

N.B. Restricted funds in the above Closing Bank amount to **£9,096.75**

I have examined the books, papers and other documents presented to me for the year ended 31st December 2023 and confirm that the above account reflects a true and fair view of the transactions undertaken.

Assets

Freehold property 67, Vale Street, Denbigh, Valuation October 2019 £75,000.00

CLWYD - DENBIGH FEDERATION OF WOMEN'S INSTITUTES

England & Wales - Charity number 227599

Accounts

WIs report for 2022

Clwyd Denbigh had 39 WIs with 836 Members during the year.

WIs have always supported their local communities and found a variety of ways to contribute to them in practical terms. This year has seen them make teddies, bags, crafted hearts and knitted toys for charities. They have taken part in annual shows, garden festivals, a jubilee fair, horse show and summer fairs, and also made Poppies for Remembrance Day. Members made decorations for Gresford Church Christmas Tree Festival, held a tombola and craft stall at Garden Village summer fair and organised a fundraising fashion show at Castle Mill & Pontfadog.

Various afternoon teas, meals for the needy, and food bank support have been offered locally. They helped to prepare a home for Ukrainian refugees and took part in the Denbigh in Bloom competition. One WI hosted a car rally, another offered craft taster sessions in the community and Ruabon held their annual quiz as a fundraiser.

The WI Officers and committees worked tirelessly throughout the year to provide varied and interesting programmes for their members which included Buddi the Therapy Dog and his owner, soap making, a weaving workshop, National Garden Scheme and a talk about the Brothers Yorke of Erddig.

Many WIs organised extra group activities between monthly meetings which included Book Clubs, Walking groups, Lunch and supper clubs, Board and games groups, Quizzes, Craft Groups and Bowls.

Members attended the NFWI Annual Meeting held in May in Cardiff and the Wales Conference held in Caernarfon, either in person or online. Some members have used Denman at Home. Members attended classes and workshops arranged by CDFWI: subcommittees: macrame, whist drives, quiz, autumn walk around Chirk, jam making. There were also workshops for WI Officers and Finance for WI Treasurers.

Home & Garden sub committee held a Spring Lunch and joined with Art & Craft subcommittee to host a Showcase where there were a variety of crafts to see being undertaken. There was a lot of interest shown and classes are -planned for the coming year.

WIs worked on the campaigns that follow from the acceptance of the Resolutions at NFWI Annual Meetings. We are looking forward to the White Ribbon Event being held in north Wales, for the first time, in November.

The Federation organised a social meeting with the Senior Coroner for North West Wales as the guest speaker, this was very popular with members. In June, a Birthday Lunch was held to celebrate the Federations 90th Birthday, members Dressed to Impress and were entertained by the Ukulele Lady!

Several WIs received grants from sources including Community Councils, and Community Wind Farms to fund speakers, hall hire and educational trips. Llanrhaeadr WI received money to renovate their community kiosk.

The 3 WI Advisers are there to help and guide you through any problems you may have in the running of your WI, so please don't hesitate to contact them should you have a problem or require any advice. Group Meetings were held during the year, after a break due to Covid and are a great way of getting to know fellow members and enjoy social events with each other.

The WI tent at the Denbigh & Flint Show was a success, and the standard of entries was high from our Federation, though we didn't win the cup for the most entries. The volunteer stewards worked tirelessly before, during and after the event, so many thanks to them. Very shortly the schedule for next year's show will be available so there will be plenty to be doing during the winter evenings. There are plans to hold courses to correspond with the different classes within the schedule.

Our Secretary, Katrina, continues to be a valuable asset to the Federation and is a friendly voice at the end of the telephone. Katrina has recently commenced as Federation Secretary for Clwyd Flint as well as Clwyd Denbigh.

As Federation Chairman, I would like to thank the Board of Trustees for all their hard work and commitment keeping the Federation running smoothly.

We have received quite a lot of enquiries from potential members, and we look forward to welcoming them plus lots of new members in the future.

Diolch yn fawr iawn.

**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych Registered Charity 227599**

Income and Expenditure for the year ended 31st December 2022

<u>INCOME</u>	Restricted	Unrestricted	
Federation related	240.00	13,601.91	
Sub committees	20.00		
Fundraising & Donations		517.65	
Bank Interest		27.34	
NFWI Affiliation Fees	9,640.31		
Pooling of Fares & Insurance	609.00		
Federation of Wales	00.00		
NFWI Annual Meeting	1,269.00		
Suspended WIs	1,302.81		
New WI Affiliation Fees	747.50		
TOTAL	13,828.62	14,146.90	27,975.52

<u>EXPENDITURE</u>	Restricted	Unrestricted	
Federation Related	681.00	2,334.75	
Sub committees		361.16	
Fundraising inc. 500 Club		544.97	
WI House & Office Costs		9,836.32	
NFWI Affiliation Fees, Meetings, etc	8,699.41		
Federation of Wales	00.00		
Walking Netball	280.70		
Climate Grant	18.75		
TOTAL	13,277.27	16,446.08	29,723.35

Excess Expenditure over Income £1,747.83

Opening Bank

Current	6,693.59
Money Manager	8,943.21
Bond	5,000.00
Total	20,636.80

Income	27,975.52
Expenditure	29,723.35
	18,888.97

Closing Bank

Current	4,906.65
Money Manager	8,982.32
Bond	5,000.00
Total	18,888.97

N.B. Restricted funds in the above Closing Bank amount to **£8,898.80**

I have examined the books, papers and other documents presented to me for the year ended 31st December 2022 and confirm that the above account reflects a true and fair view of the transactions undertaken.

Assets

Freehold property 67, Vale Street, Denbigh, Valuation October 2019 £75,000.00

Finance Report

Every WI has been sent a copy of the 2022 Accounts. and I would like to thank Jane Ayres, the Independent Financial Examiner.

The total income for the year amounted to £27,975.52 and the total expenditure amounted to £29,723.35.

Both the income and expenditure were more than in 2021, as WIs started meeting again and classes and events were organised by the Federation.

Income was raised from sources such as the portion of membership subscriptions due to the Federation, Clwb Clwyd, and the share of the sales of NFWI raffle tickets. Classes organised by the Art & Craft sub committee were particularly popular, as was the Federation Social meeting held in March.

Bank interest received was £27.34 an increase on the previous year of £26.03! There will be an even larger increase for this year as the interest rates have gone up, which is to our advantage.

Expenditure was used to fund the operating costs of the Federation: including salary and office costs, and maintenance of WI House, 67, Vale Street Denbigh, which is owned by Clwyd Denbigh Federation.

The Federation also receives money which is then sent on, for example, the portion of the subscription due to NFWI and Pooling of Fares. This year we received money paid in by members joining a new WI, as it took nearly eight months to set up the bank account. We also paid invoices during that time as well. The balance due was paid in December 2022.

For the first time, the Federation accounts included as a separate item, the monies that have been paid to the Federation in error, e.g., some members paid their subscription direct into the Federation bank account instead of their own WI, or some WIs sent the Federation the money for NFWI raffle tickets. This had to be refunded as did ticket money if classes or events had to be cancelled.

In 2022, there was an excess of expenditure over income of £1,747.83 for the year, and the closing balance in the Federation accounts at 31st December 2022 was

£18,888.97. That may sound a lot, but costs such as office costs and maintenance of WI House still need to be paid. Most of the Federations income is received in April, May and June and expenditure is over 12 months.

Also, part of the closing balance, £8,898.80 is restricted funds, that is money that can only be spent for a specific purpose, for example the Tree Project and the Green Grant. It also includes money from suspended WIs, which is held by the Federation for three years in case the WI reforms or a new WI is formed in the area and the funds given to that WI. As well as the money paid by WIs towards the cost of sending Delegates to NFWI Annual Meetings.

There is also some money relating to Denman, and for which, we are **still** awaiting further information from NFWI as to how this can be spent.

The Federation continues to pay all invoices and other payments e.g., Clwb Clwyd, by BACS and no longer issue any cheques. This has helped to reduce the bank charges.

It would be helpful if more members and WIs could pay in online, please just remember to include a reference for the amount.

All payments made by the Federation, are in accordance with the appropriate regulations.

Thank you to the WI Treasurers for all the work they do with WI finances, it isn't an easy job but one that is vital for every WI.

Caroline Selby
CDFWI Treasurer

CLWYD - DENBIGH FEDERATION OF WOMEN'S INSTITUTES

England & Wales - Charity number 227599

Accounts

Annual report for year ending 31 December 2020

The Board met 10 times ,7 times using Zoom

Five members of the Board retired at the end of October; six new members join the Board for 2021-23

2020 started with news of fires destroying forests and homes abroad, at home we had floods resulting in cancelled or postponed meetings

In March we welcomed our new secretary Bethan Webber, from that time we have not had any meetings in WI House. adhering to Government rules on social distancing due the COVID-19 Pandemic.

I have attended Virtual Wales committee meetings; the two Federation representatives (Chair and Treasurer) have attended National Council virtual meetings.

All federation and sub committees planned events were cancelled, Larks and Magic meeting in March, Wales conference in theatre Clwyd, in April. Denman visit in May, the AM in London in June, The Royal Welsh Show in July (that we were due to host), Denbigh & Flint show in August, Welsh meeting in September and our Annual Meeting in October. We kept in contact with members through our monthly letters which have been emailed to members, with officers in the WI contacting members who are not on social media.

Several WIs held Virtual monthly meetings, this has opened new horizons, had speakers from different part of the country, not forgetting talks/demonstrations from own talented members.

In April we had the sad news of the closure of Denman, many members have embraced the

Virtual –Denman at Home’ (cost £5) this has proved very popular – courses on various craft, cooking, talks on various subjects in the daytime or evenings no need to travel! You can cook or sew along –or just sit in your armchair.

The Federation and WIs have kept in touch with their members- through various ways e.g. Monthly Letters, wellbeing letter and e mails, WI’s- having picnic in a park or garden, Walking groups, Book clubs, providing Meetings in a Bag for their members, producing, their own Newsletters and keeping in touch by ringing one another. It good to have a chat. Mae Cadw mewn cysylltiad gydan’n gilydd yn bwysig.

Members have been busy making scrubs, masks, scrub bags, hearts for the for the bereaved, shopping -and baking for members in your community. These are just a few things our members have been involved in.

A Federation Fun Quiz was held every 2 weeks on Zoom, which proved popular, 20 questions and a chat. It has given some members confidence to join Zoom and then to join other events on ZOOM. Also, the weekly walking netball and Pilates on Zoom have proved very popular - do look on the CDFWI Website for joining information.

During 2020 we have all learnt new skills – our digital skills improved in leaps and bounds and social media has allowed us to do Virtual meetings, online shopping, keep in touch with family and be involved with grandchildren.

The year came to a close with a very successful Christmas virtual Craft show.

Let look to the future with our newfound skills we have a lot to celebrate.

Diolch, I bob un am eich cefnogaeth l’ch cydaelodau ac i’r Ffederasiwn ar hyd y flwyddyn dryblus hyn.

Edrychwn ymlaen am flwyddyn lle byddwn yn cyfarfod gydan gilydd yn 2021.

Enid Brown

Federation Chair Cadeirydd

**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych**

Income for the year ended 31st December 2020

	Restricted	Unrestricted	Total
Affiliation Fees	9,805.59	8,240.00	18,045.59
Pooling of Fares & Insurance	1,189.00		
NFWI AM	1,640.00		
WI Diaries, Stationery & Postage	158.10	17.32	175.42
Federation of Wales	888.00		
Denman Visit	1,350.00		
Tree Project	00.00		
Walking Netball	00.00		
Suspended WIs Funds	645.52		
Federation Meetings		272.00	
Sub Committees Archives		00.00	
Art & Craft		00.00	
Hamdden		00.00	
Home Economics		103.00	
IPA		00.00	
Membership		265.00	
Denbigh & Flint		20.00	388.00
500 Club		1,300.00	
Adverts, Room Hire & Newsletters		470.50	
Fundraising & Donations		387.16	
Royal Welsh Show		3,328.50	
NFWI Raffle & meeting Refund		950.04	
Bank Interest		36.53	
TOTAL	15,676.21	15,390.05	31,066.26

**Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych**

Expenditure for the year ended 31st December 2020

	Restricted	Unrestricted	Total
NFWI Affiliation Fees	9,805.59		
NFWI Diaries & Stationery	371.79		
National Meetings	805.76		
Denman Visit	2,650.00		
Federation of Wales	888.00		
Tree Project	249.99		
Walking Netball	155.64		14,926.77
Federation			
Federation Meetings		272.00	
ACWW		37.00	
Royal Welsh Show		2,968.35	
BOT Travel Costs		378.50	3,655.85
Sub Committees			
Archives		00.00	
Art & Craft		00.00	
Hamdden		00.00	
Home Economics		40.92	
IPA		28.00	
Membership		250.00	
Denbigh & Flint		00.00	
Travel Costs		241.75	560.67
WI House & Office			
Office Wages		4,189.60	
Photocopier		846.96	

Postage		277.90	
Utilities		934.38	
Phone & Internet		810.29	
Computer		655.76	
Stationery		45.00	
Professional Fees		195.00	
Insurance		599.70	
Maintenance		126.39	8,680.98
500 Club		507.28	
Fundraising		356.00	
Sundries		37.36	900.64
TOTAL	14,926.77	13,798.14	28,724.91

Clwyd Denbigh Federation of Women's Institutes Ffederasiwn Sefydliadau
Merched Clwyd Dinbych Registered Charity 227599

Income and Expenditure for the year ended 31st December 2020

<u>INCOME</u>	Restricted	Unrestricted	
Federation related		14,578.36	
Denman Visit	1350.00		
Sub committees		388.00	
Fundraising & Donations		387.16	
Bank Interest		36.53	
NFWI Affiliation Fees	9,805.59		
Pooling of Fares & Insurance	1,189.00		
Federation of Wales	888.00		
NFWI Annual Meeting	1,640.00		
Diaries	158.10		
Suspended WIs	645.52		
Tree Project	00.00		
Walking Netball	00.00		
TOTAL	15,676.21	15,390.05	31,066.26
<u>EXPENDITURE</u>	Restricted	Unrestricted	
Federation Related		3,655.85	
Sub committees		560.67	
Fundraising inc. 500 Club		900.64	
WI House & Office Costs		8,680.98	
NFWI Affiliation Fees, Meetings, etc	13,633.14		
Federation of Wales	888.00		
Tree Project	249.99		
Walking Netball	155.64		
TOTAL	14,926.77	13,798.14	28,724.91
Excess Income over Expenditure	2,341.35		

Opening Bank

Current	7,833.72
Money Manager	4,791.40
Bond	5,000.00
Total	17,625.12

Income	31,066.26
Expenditure	28,724.91
	19,966.47

Closing Bank

Current	9,493.02
Money Manager	5,473.45
Bond	5,000.00
Total	19,966.47

I have examined the books, papers and other documents presented to me for the year ended 31st December 2020 and confirm that the above account reflects a true and fair view of the transactions undertaken.

Assets

Freehold property 67, Vale Street, Denbigh, Valuation October 2019 £75,000.00

N.B. Restricted funds in the above Closing Bank amount to £7,883.65