

# St Eia Fundraisers

England & Wales · Charity number 225835

## Details

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Other names	Friends of the Edward Hain Centre, LEAGUE OF FRIENDS OF EDWARD HAIN MEMORIAL HOSPITAL, The League of Friends of the Former Edward Hain Memorial Hospital
Status	Registered
Legal form	Other
Registered	1964-02-27
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	The Edward Hain Centre Albany Terrace St. Ives Cornwall TR26 2BS
Phone	07772 082209
Email	<a href="mailto:donna.trudgeon@icloud.com">donna.trudgeon@icloud.com</a>

## Activities

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**Objects:** THE AIM OF THE CHARITY SHALL BE THE ADVANCEMENT OF HEALTH FOR THE RESIDENTS OF THE PARISH OF ST IVES BY THE PROVISION OF COMFORTS, ITEMS, SERVICES AND FACILITIES FOR PEOPLE WHO ARE SICK, CONVALESCENT, DISABLED OR INFIRM AND THE PROVISION OF SERVICES AND FACILITIES FOR MEDICAL PRACTITIONERS

**Activities:** To perpetuate the memory of Edward Hain and to assist in the provision of health and well-being services for the residents of St Ives.

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** The Advancement Of Health Or Saving Of Lives, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

## Geography

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- **Area of benefit:** ST IVES
- Cornwall

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-12-31	£15,496	£38,377	-	-
2024-12-31	£30,612	£22,884	-	-
2023-12-31	£47,457	£748,310	-	-
2022-12-31	£131,151	£60,510	-	-
2021-12-31	£71	£56	-	-

## Trustees

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Name	Role	Appointed
Angela Walker		2023-02-22
Donna Anne Trudgeon		2023-01-17
Elizabeth Evelyn Smith		2023-03-22
Gillian Anne Malcolm		2023-07-26
Nicola Eicher		2025-03-26

**St Eia Fundraisers**

England & Wales - Charity number 225835

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# Accounts

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# Friends of the Edward Hain Centre

Registered Charity no 225835

## Annual Report for 2024

**The Friends of the Edward Hain Centre is a charity which exists to support the work of the Edward Hain Centre in St Ives, Cornwall.**

### Governance:

The Friends of the Edward Hain Centre is Charitable Company registered with the Charity Commission (no. 225835). As it is an unincorporated body it does not have to register with Companies House.

The charity is governed by a constitution. There have been several changes in the constitution since the founding of the charity and the current governing document is the constitution of 10<sup>th</sup> January 2024.

The charity has 5 trustees:

Donna Trudgeon (Chairman)  
Lizzie Smith (Secretary)  
Ron Tulley (Treasurer)  
Angela Walker  
Gill Malcolm

### The background story:

**1920** The Edward Hain Memorial Hospital was opened as a memorial to Captain Edward Hain, the only son of a prominent local family, who was killed in action in the First World War.

**1948** The hospital was taken over by the National Health Service

**2016** The in-patient wards at the hospital closed

**2021** The NHS declared the hospital surplus to requirements

**2023** The hospital building is purchased from the NHS to enable it to be run as a Health and Well-being Centre for the benefit of the residents of St Ives to be known as The Edward Hain Centre.

### **The ongoing role of the Friends:**

For many years the League of Friends of the Edward Hain Memorial Hospital supported the work of the hospital and raised substantial sums of money to provide facilities at the hospital. With the closure of the hospital and the establishment of the Edward Hain Centre, the “Friends” group now exists to raise funds to support the work of the Edward Hain Centre and accordingly the Charity Commission agreed that our organisation should now be known as the Friends of the Edward Hain Centre.

Although the Centre is being operated by a separate charity, the role of the Friends remains important as ever – to raise funds to support the work of the Centre.

### **Fund raising:**

We have been very fortunate that the local community has been so helpful in supporting all our fundraising efforts. Businesses, local organisations and individuals have provided generous support and enabled us a raise over £20,000 during the course of 2024.

These fundraising events have included coffee mornings, including the ever-popular Feast Day coffee morning at the Western Hotel; a bingo night at the Polmanter Tourist Park; a soft toy tombola in Lifeboat Day; an Art Sale in the Salvation Army hall; a series of quiz nights; a charity auction at the Lifeboat Inn; a cream tea at the Carbis Bay Hotel; an Abba evening at the St Ives Rugby Club, carol singing at the Treloyan Manor, a wreath making session in Carbis Bay and we rounded the year off with a Boxing Day plunge on Porthminster beach.

The Friends took over the organisation of the annual Shanty Shout event which raised over £5,000. We also get an ongoing income from a 50/50 Club which we run throughout the year in which members participate in monthly draws.

We are very grateful to the many volunteers who have helped us run these various events and to the local businesses who have so generously supported us.

### **2024 Accounts**

The following pages show the 2024 accounts which were prepared by Ron Tulley, our treasurer, and the examination report from Tony Harris, the chairman of St Ives Town Council Finance & General Purposes Committee, who examined the accounts.

## Friends of the Edward Hain Centre

### Accounts for the financial year ending 31st December 2024

#### Income & Expenditure

##### Income

Donations	1,687.50	
Charitable fundraising activities	20,904.03	
50-50 Club subscriptions	3,225.00	
Shanty Shout sponsors	4,660.90	
Interest	134.70	
TOTAL	<u>30,612.13</u>	30,612.13

##### Expenditure

Fundraising expenditure	2,275.44	
50-50 Club prizes	1,244.25	
Shanty Shout	1,728.82	
Insurance	279.55	
Transfers to Edward Hain Centre	17,356.29	
TOTAL	<u>22,884.35</u>	<u>22,884.35</u>

2024 Income minus expenditure 7,727.78

#### Balance Sheet

##### B/F 1/1/24

Barclays cheque a/c	5,154.16	
Barclays reserve a/c	10,000.00	
	<u>15,154.16</u>	15,154.16

2024 Income minus expenditure 7,727.78

##### C/F 31/12/24

Barclays cheque a/c	5,969.11	
50-50 Club a/c	1,980.75	
Shanty Shout a/c	2,932.08	
Barclays reserve a/c	12,000.00	
	<u>22,881.94</u>	<u>22,881.94</u>

Ron Tulley, Treasurer  
1st January 2025

## **Examination of the Friends of Edward Hain (FoEH) financial accounts - 2024**

I have examined the Friends of Edward Hain 2024 accounts with reference to the following supporting documentation as provided to me by the FoEH Treasurer:

- a) The summary accounts filed with the Charity Commission in respect of the year 2023
- b) The draft summary account for filing with the Charity Commission in respect of the year 2024
- c) The detailed FoEH Hain accounts for 2024, including the Barclay's cheque account and the Barclay's Reserve account held at Barclay's Bank for 2024.
- d) The 50/50 Club transaction account for 2024
- e) The Shanty Shout Barclays Bank account for 2024

In relation to the scope of the examination, I have:

- 1) reconciled the 2024 Hain accounts with reference to the summary accounts for both 2023 and (drafted) 2024 to verify the correct opening and closing balance positions.
- 2) reconciled the Reserve account to transactions made with the Cheque account.
- 3) checked the Hain accounts in respect of the accuracy of incomings and outgoings and the cumulative account totals.
- 4) checked the Hain accounts to ensure that accurate representations were made to the summary accounts.
- 5) sample-checked the bank statements against the Hain account transactions and the account's cumulative totals.
- 6) checked sample invoices for reconciliation to the Hain accounts and for effective payment controls.
- 7) made an assessment of the main risks and mitigating controls involved in the financial processes ie the need for any 2 from 3 signatories for all payments; and the routine reporting of FoEH's financial position to the trustees.

Having examined the above accounts and processes I hereby verify that they are an accurate and complete reflection of the transactions to which they relate. Effective financial controls have been agreed and appear to be adhered to.

Moreover, there were no issues relating to the accounts which in my opinion would necessitate any cause for concern by the FoEH trustees.



**Tony Harris**

09 January 2025

**FoEH 2024 Accounts Examiner**

**St Eia Fundraisers**

England & Wales - Charity number 225835

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# Accounts

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# **League of Friends of the Former Edward Hain Memorial Hospital**

Registered Charity no 225835

## **Annual Report for 2023**

**2023 was an exciting year for the charity and was the year in which our efforts to see the hospital building purchased for the benefit of the local community finally came to fruition.**

### **The background story:**

**1920** The Edward Hain Memorial Hospital was opened as a memorial to Captain Edward Hain, the only son of a prominent local family, who was killed in action in the First World War.

**1948** The hospital was taken over by the National Health Service

**2016** The in-patient wards at the hospital closed

**2021** The NHS declared the hospital surplus to requirements

**2023** The hospital building is purchased from the NHS to enable it to be run as a Health and Well-being Centre for the benefit of the residents of St Ives.

### **The purchase process:**

A separate charity, The Edward Hain Centre (registered charity number 1200396), was established to run the new centre. A number of our existing trustees moved over to become trustees of this new charity. Our charity had accumulated significant funds over the years through gifts and legacies and this was supplemented in 2022 and 2023 by the money raised by a tremendous fundraising effort. We transferred £723,000 to the new charity to help fund the purchase and with the balance of the purchase price being financed by a mortgage the purchase was completed in July 2023.

### **The ongoing role of the Friends:**

Although the Centre is being operated by a separate charity, the role of the Friends will remain as important as ever – to raise funds to support the work of the Centre. With a number of our existing trustees moving over to become trustees of the Centre there were significant changes in our committee. We were fortunate that a number of very keen volunteers came forward and under the leadership of Angela Walker, the newly-elected chairman, they quickly got into action.

As well as the ambitious ongoing fundraising activities the Friends rolled up their sleeves in the summer to help prepare the Centre for the official opening. After being moth-balled for seven years quite a bit of cleaning and tidying up was required to get the Centre in good shape. The Opening Weekend was a very successful event when a large number of the local community came to see the Centre and also provided some generous financial support while they were there.

### **Fund Raising**

We have been very fortunate that the local community has been so helpful in supporting all our fundraising efforts. Businesses, local organisations and individuals have provided generous support and enabled us to raise over £34,000 during the course of 2023. These fundraising events have included:

- Raffle - January
- Feast coffee morning - February
- The Barn Nursery Nativity - February
- Community concert - February
- Kizamba Salsa Evening - March
- Boskerris Hotel meal - March
- Ugly Butterfly - April
- Food Festival - May
- Harbour View wine tasting - May
- Coffee morning Blew hairdressers - July
- Carbis Bay Hotel afternoon tea - August
- Opening Weekend events - September
- Tregenna Castle Ball - September
- Polmanter bingo - October
- Auction - November
- Rugby Club Salsa Night - November
- Teddy Bear sponsor - November
- Fair Mo - November
- Shanty Shout - November
- Wreath making - December
- Boxing Day dip - December
- Quiz evenings

## 2023 Accounts

The accounts were prepared by Ron Tulley, our treasurer, and the end of year accounts were examined by Tony Harris, the chairman of St Ives Town Council Finance & General Purposes Committee.

### League of Friends of the Former Edward Hain Memorial Hospital

1st January 2023 to 31st December 2023

#### Income & Expenditure

##### Income

Donations	3,807.82	
Charitable fundraising activities	34,659.67	
Gift Aid	7,255.59	
Interest	1,733.94	
TOTAL	<u>47,457.02</u>	47,457.02

##### Expenditure

Fundraising expenditure	4,528.69	
Printing, stationery & storage	668.41	
Professional fees	19,725.00	
Room hire	120.00	
Insurance	268.27	
Transfers to Edward Hain Centre	723,000.00	
TOTAL	<u>748,310.37</u>	<u>748,310.37</u>

2023 Expenditure minus Income -700,853.35

#### Balance Sheet

##### B/F 1/1/23

Barclays cheque a/c	16,007.51	
Barclays reserve a/c	700,000.00	
	<u>716,007.51</u>	716,007.51

2023 Expenditure minus Income -700,853.35

##### C/F 31/12/23

Barclays cheque a/c	5,154.16	
Barclays reserve a/c	10,000.00	
	<u>15,154.16</u>	<u>15,154.16</u>

## **Examiner's Report:**

### **Examination of the Friends of Edward Hain (FoEH) financial accounts- 2023**

I have examined the Friends of Edward Hain 2023 accounts with reference to the following supporting documentation as provided to me by the FoEH Treasurer:

- a) The summary accounts filed with the Charity Commission in respect of the year 2022
- b) The draft summary account for filing with the Charity Commission in respect of the year 2023
- c) The detailed Hain accounts for 2023, including the Barclay's cheque account and the Barclay's Reserve account held at Barclay's Bank for 2023.

In relation to the scope of the examination, I have:

- a) reconciled the 2023 Hain accounts with reference to the summary accounts for both 2022 and (drafted) 2023 to verify the correct opening and closing balance positions.
- b) reconciled the Reserve account to transactions made with the Cheque account.
- c) checked the Hain accounts in respect of the accuracy of incomings and outgoings and the cumulative account totals.
- d) checked the Hain accounts to ensure that accurate representations were made to the summary accounts.
- e) sample-checked the bank statements against the Hain account transactions and the account's cumulative totals.
- f) checked sample invoices for reconciliation to the Hain accounts and for effective payment controls.
- g) made an assessment of the main risks and mitigating controls involved in the financial processes i.e. the need for any 2 from 3 signatories for all payments; and the routine reporting of FoEH's financial position to the trustees.

Having examined the above accounts and processes I hereby verify that they are an accurate and complete reflection of the transactions to which they relate. Effective financial controls have been agreed and appear to be adhered to.

Moreover, there were no issues relating to the accounts which in my opinion would necessitate any cause for concern by the FoEH trustees.

**Tony Harris**

15 January 2024

**2023 Accounts Examiner.**

### **Governance:**

The League of Friends of the Former Edward Hain Memorial Hospital is Charitable Company registered with the Charity Commission (no. 225835). As it is an unincorporated body it does not have to register with Companies House.

The charity is governed by a constitution. There have been several changes in the constitution since the founding of the charity and the current governing document is the constitution of 7<sup>th</sup> September 2021.

The charity is governed by a Management Committee consisting of not more than 12 members, 5 of whom are trustees. The Management Committee usually meets once a month.

The Management Committee membership at the end of 2023 was:

#### **Trustees:**

Angela Walker (Chairman)

Lizzie Smith (Secretary)

Ron Tulley (Treasurer)

Donna Trudgeon

Gill Malcolm

#### **Other members:**

Annie Nicol

Sue Davies

Jan Greenfield

Maureen Humphries

Angela Emery

Nichola Eicher

Johnnie Wells, Mayor (Ex officio)

During the course of the year Lindsay Day and Louise Cook also served on the committee.

In addition to the committee, Shirley Beck is an honorary member of the League of Friends in recognition of her many years of service.

### **Future Plans:**

As the former Edward Hain Memorial Hospital has now become the Edward Hain Centre we have applied to the Charity Commission to change the name of our charity from "The League of Friends of the Former Edward Hain Memorial Hospital" to "Friends of the Edward Hain Centre".

We look forward to assisting the Edward Hain Centre in its first full year of operation as it puts its plans to provide much-needed health and well-being services for the local community into effect.

**St Eia Fundraisers**

England & Wales - Charity number 225835

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# Accounts

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# League of Friends of the Former Edward Hain Memorial Hospital

Registered Charity no 225835

## Annual Report for 2022

2022 was an exciting year for the charity. To understand the full significance of this we need to look at the history of the hospital:

**1920** The Edward Hain Memorial Hospital was opened as a memorial to Captain Edward Hain, the only son of a prominent local family, who was killed in action in the First World War.

**1948** The hospital was taken over by the National Health Service

**2016** The in-patient wards at the hospital closed

**2021** The NHS declared the hospital surplus to requirements

The League of Friends was established in the 1960's to provide amenities for the patients at the hospital. Over the years they raised considerable sums of money to support the hospital. The local community, former patients and their families provided generous support with donations and legacies which enabled the Friends to finance numerous projects. These provided not only equipment but also financed building work at the hospital to provide additional facilities for patients.

After the in-patient wards at the hospital closed in 2016 there was considerable local campaigning in an effort to persuade the NHS to retain the hospital as a much-needed local facility for the residents of St Ives. These efforts were not successful however in and 2021 the NHS declared the hospital surplus to requirements.

It was clear from the local campaigning between 2016 and 2021 that there was a real need to retain the hospital as a health care facility for the residents of St Ives. If the NHS was unable to provide this facility an alternative would be for the local community to provide the facility. Through the generous support of the local community over the years the Friends had accumulated significant funds and had over £645,000 available. So, in 2021 the idea was born: why not buy the building from the NHS so that it could be operated as a health and well-being facility for the residents of St Ives?

2022 was the year in which the League of Friends set about making this idea a reality. The two immediate tasks were:

- Discuss with the NHS about the purchase of the building.
- Embark on a large fund-raising campaign. Although we had £645k available, it was clear that considerably more would be needed to purchase and run the building.

## **Discussions with the NHS**

It was clear that we would need specialist help in negotiating with NHS Property Services to buy the hospital building. We utilised the services of Simon Ryan to assist us in this process. Simon has had considerable involvement in community projects of this type and his help proved invaluable. As well as getting agreement on the purchase of the building, there were many other aspects of the project that needed to be considered: the legal work involved in the purchase, mortgage finance, grant funding as well the legal structure of the organisation which would run the centre. Work on all these matters continued throughout 2022.

## **Fund Raising**

Ever since its formation, the League of Friends has been raising funds to support the hospital. The fund raising which was now required though was of a different magnitude: we had assets of £645k and the purchase price was likely to be in the region of £1million. So, 2022 saw the launch of a major fundraising campaign, Fortunately the whole community understood the need to retain the building as a health and well-being centre for St Ives and the fund-raising campaign received massive support from all sections of the community. During the course of 2022 these efforts raised over £120,000. The came from a whole variety of activities including:

- Summer Ball at Tregenna Castle
- Online auctions
- Fashion Show
- Sponsored Walk
- Golf day
- Whisky auction
- Quizzes
- Raffles
- Cream teas
- Concerts
- Donations
- Bequests
- Collecting boxes
- Shanty shouts
- Coffee mornings
- Plant sales
- Cakes sales

## **2022 Accounts**

The accounts were prepared by Ron Tulley, our treasurer, and the end of year accounts were examined by Tony Harris, the chairman of St Ives Town Council Finance & General Purposes Committee.

### **Accounts from 1st January 2022 to 31st December 2022**

#### **Income & Expenditure**

##### **Income**

Donations & Fundraising	120,428.31	
Grants	10,000.00	
Interest	<u>722.71</u>	
TOTAL	131,151.02	131,151.02

##### **Expenditure**

Fundraising expenditure	1,974.06	
Printing, stationery & storage	2,263.21	
Professional fees	56,005.70	
Room hire	235.00	
Secretarial expenses	<u>32.00</u>	
TOTAL	60,509.97	<u>60,509.97</u>

2022 SURPLUS 70,641.05

#### **Balance Sheet**

##### **B/F 1/1/22**

Barclays cheque a/c	287.51	
Barclays reserve a/c	514,257.69	
CCLA	<u>130,821.26</u>	
	645,366.46	645,366.46

2022  
SURPLUS 70,641.05

##### **C/F 31/12/22**

Barclays cheque a/c	16,007.51	
Barclays reserve a/c	<u>700,000.00</u>	
	716,007.51	<u>716,007.51</u>

## **Examiner's Report:**

### **Examination of the Friends of Edward Hain (FoEH) financial accounts- 2022**

I have examined the Friends of Edward Hain 2022 accounts with reference to the following supporting documentation provided to me by the FoEH Treasurer:

- a) The summary accounts filed with the Charity Commission in respect of the year 2021
- b) The draft summary account for filing with the Charity Commission in respect of the year 2022
- c) The detailed Hain accounts for 2022, including the cheque account, the Reserve account held at Barclay's Bank for 2022, and the CCLA charity deposit account for 2022.

In relation to the scope of the examination, I have:

- a) reconciled the 2022 Hain accounts with reference to the summary accounts for both 2021 and (drafted) 2022 to assess the correct opening and closing balance positions.
- b) reconciled the Reserve account to transactions made within the CCLA charity deposit account and both aforesaid accounts to the Hain cheque account.
- c) checked the Hain accounts in respect of the accuracy of incomings and outgoings and the cumulative account totals.
- d) checked the Hain accounts to ensure that accurate representations were made to the summary accounts.
- e) sample-checked the bank statements against the Hain account transactions and the account's cumulative totals.
- f) checked sample invoices for reconciliation to the Hain accounts and for effective payment controls.
- g) checked all cheque payment stubs and reconciled each to the Hain cheque account.
- h) made an assessment of the main risks and mitigating controls involved in the financial processes ie the need for any 2 from 3 signatories for all payments; and the routine reporting of FoEH's financial position to the trustees.

**Having examined the above accounts and processes I hereby verify that they are an accurate and complete reflection of the transactions to which they relate. Effective financial controls have been agreed and appear to be adhered to.**

**Moreover, there were no issues relating to the accounts which in my opinion would necessitate any cause for concern by the FoEH trustees.**



Anthony Gordon Harris

20 January 2023

2022 Accounts Examiner.

## **Governance:**

The League of Friends of the Former Edward Hain Memorial Hospital is Charitable Company registered with the Charity Commission (no. 225835). As it is an unincorporated body it does not have to register with Companies House.

The charity is governed by a constitution. There have been several changes in the constitution since the founding of the charity and the current governing document is the constitution of 7<sup>th</sup> September 2021.

The charity is governed by a Management Committee consisting of not more than 12 members, 5 of whom are trustees. The Management Committee usually meets once a month, but with the increased activity during 2022 the meetings have been arranged to fit in with the programme of fund-raising events. Meetings have been partly online, through Zoom, and partly in-person.

The Management Committee membership in 2022 was:

### **Trustees:**

Toni Carver (Chairman)

Lynne Isaacs (Secretary)

Ron Tulley (Treasurer)

Claire Young

Alison Johnson

### **Other members:**

Shirley Beck

Elizabeth Veal

Donna Trudgeon

Maureen Humphrys

Ann Nicol

Kit Grindstaff

## **Future Plans:**

As 2022 drew to a close, things were looking very promising. NHS Property Services had agreed in principle to sell the building to enable it to be operated as a locally run Health and Well-being Centre. Despite a very successful year of fund raising, it was clear that additional funds would be needed to finance the purchase and the Ecology Building Society had agreed in principle to grant a mortgage to bridge the gap.

It was decided that a separate charity would be formed to run the centre and the League of Friends would continue a fund-raising body to raise funds to support the provision of the much-needed health and well-being services in St Ives.

We look forward to 2023 to see these plans come to fruition!