

THE GLAMORGAN MISSION TO THE DEAF

England & Wales · Charity number 225750

Details

Other names	THE GLAMORGAN MISSION TO THE DEAF AND DUMB, GMD
Status	Registered
Legal form	Trust
Registered	1963-09-12
Register	View on the Charity Commission register

Contact

Address Glamorgan Mission For The Deaf
c/o WCDP
Glenview House
Court House Street
Pontypridd
Rhondda

Phone 01443 485687

Activities

Objects: 1. TO PROVIDE RELIGIOUS INSTRUCTION IN SIGN LANGUAGE. 2. TO PROVIDE MEANS OF SOCIAL INTERCOURSE MENTAL CULTURE AND REASONABLE RECREATION FOR THE DEAF AND DUMB AND THEIR FRIENDS. 3. TO ASSIST IN FINDING WORK FOR THOSE OF GOOD CHARACTER. 4. GENERALLY, THE PROTECTION AND PROMOTION OF THE WELFARE OF THE DEAF AND DUMB WITHOUT ANY RELIGIOUS OR OTHER DISTINCTION. (FOR FURTHER DETAILS SEE TRUST DEED DATED 1 MAY 1922).

Activities: The principal activity of the GMD continues to be that of the provision of means of social engagement and recreational activities, emotional and mental wellbeing, training and support for the Deaf and their friends. In addition the protection and promotion of the welfare and interests of the profoundly deaf in the three counties of Glamorgan, without religious or other distinction.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Disability
- **Who:** People With Disabilities

Geography

- **Area of benefit:** COUNTIES OF MID, WEST AND SOUTH GLAMORGAN
- Bridgend
- Caerphilly
- Cardiff
- City Of Swansea
- Merthyr Tydfil
- Neath Port Talbot
- Rhondda Cynon Taff
- Vale Of Glamorgan

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£28,985	£28,280	-	-
2023-12-31	£37,799	£42,709	-	-
2022-12-31	£15,752	£15,149	-	-
2021-12-31	£18,484	£20,213	-	-
2020-12-31	£11,431	£16,845	-	-

Trustees

Name	Role	Appointed
Alan Williams		2022-10-14
Ceri Lewis		2018-06-25
Helen Young		2022-10-14
Michelle Kozuh		2022-10-14

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Accounts

GMD Annual Return

The purpose of GMD is to as follows.

To provide religious instruction in sign language. 2. to provide means of social intercourse mental culture and reasonable recreation for the deaf and dumb and their friends. 3. to assist in finding work for those of good character. 4. the protection and promotion of the welfare of the deaf and dumb without any religious or other distinction.

Activity to date

GMD continues to support the members of Bridgend and Pontypridd Sport and Social Clubs, however it continues to be a tough financial climate. GMD have requested support from Wales Council for the Deaf, Interlink and Bavo for steer on the direction of GMD for the future.

Both Pontypridd and Bridgend are becoming increasing independent leading to a duplication of activities, therefore with the support from the respective clubs GMD have agreed to grant full autonomy for both Pontypridd and Bridgend Sport and Social Club and the trustees will work with WCD, Interlink and BAVO to seek ways how GMD as a charity can close down and dispose of its assets.

While it is sad to see a charity that is over 100 years old deciding to close the trustees feel that it has outlived its purpose and that the deaf community would be better served with two independent clubs.

The trustees would like to thank the members of the respective club for their amazing support to raise monies to cover the bills.

In the meantime the charity continues to provide a safe space for deaf people to meet with activities to bring deaf people together from all over south Wales and beyond.

Finances

It continues to be a difficult year with significant increase in bills some of which have been astronomical. With support from WCD we have been able to work with utility companies get a refund which is why the accounts look high. There has been a period where we have paid bills only for it to be refunded straight away. If the income refund is discounted from the account it would be £7,141.75 less.

There have also been issues accessing banks which haven't been deaf friendly, all the trustees are deaf and use BSL, the move to online banking and telephones has made it extremely difficult for trustees to access banking and we are grateful to WCD support getting through to the banks. The situation has been made worse when the previous treasurer left with no hand over.

Going forward

The trustees will continue to work with local organisations and experts to bring GMD to closures with its assets disposed of according to the deeds.

2024 Accounts Pontypridd

Total Income	£ 1,321.98	1321.98	Balance Start of Year	£ 1,710.62
Total Expenditure	£ 1,100.06	1100.06	Balance End of Year	£ 1,520.56
Total Profit/Loss	£ 221.92		Total Profit Loss	-£ 190.06

Expenditure

E.on	0	£	-
British Gas	0	£	-
Welsh Water	311.55	£	311.55
Total Expenditure	311.55	£	311.55

Income

Room Hire Income	437.5	£	-
Pontypridd Deaf Club	884.48	£	869.48
Donations	0	£	-
Total Income	1357.98	£	869.48

£ 411.98



**GMD BRIDGEND BUILDING FUND
EXPENDITURE**

From 1st January 2024 to 31st December 2024

Gas £2,164.11

Electricity £2,207.93

Veolia Bin £687.65

Water Rate	1st April	£195.18
	1st October	£175.17
	Total	£370.35

Maintenamce

Repair Roof £11,000.00

Front Wall & Ramp £1,620.00

Rails Care & Repair £648.80

Tables cover £100.00

Wall repairs £1,500.00

Gas pipe & service £135.00

Outdoor led lights £1,220

Total **£16,223.80**

Miscellaneous

New Laser Printer £62.00

Website set up £244.80

" " £57.60

Total **£364.40**

Daisy Comms Ltd
(WIFI) £758.13

Non-Domestic Tax Rate £1,320.70

Towergate Insurance £1,850.16

H3group FSE

Alarm System £816.00

Fire Inspection £350

Bank charge £67.00

**GMD BRIDGEND BUILDING FUND
INCOME**

Opening Balance 31st December 2023 £5,104.64

Expenditure Total £27,180.23

Contract Hires £8,747.43
Party Hires £2,398.50
Donation £2,585.27
Claim INS £1,542.00
OAP £462.54
BDSSC £464.54
BAR £462.54
Alan Williams (loan) £11,000.00

Income Total £27,662.82

PROFIT £482.59

31st December 2024 Closing Balance £5,586.82

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2023 Accounts

Expenditure	Bridgend	Pontypridd	Total Expenditure
Electric	£ 1,916.20	£ 21,020.65	£ 22,936.85
Gas	£ 2,124.33	£ 1,443.17	£ 3,567.50
Welsh Water	£ 357.20	£ 289.97	£ 647.17
Security	£ 246.19	£ 92.66	£ 338.85
Building Insurance	£ 1,563.79	£ 1,594.00	£ 3,157.79
Waste	£ 702.42		£ 702.42
Wifi	£ 222.43		£ 222.43
Maintenance	£ 3,875.49		£ 3,875.49
Other Maintenance	£ 4,623.79		£ 4,623.79
Front Door	£ 2,324.00		£ 2,324.00
Non Domestic Rate	£ 313.25		£ 313.25
Total Expenditure	£18,269.09	£24,440.45	£ 42,709.54
Income			
Loan		£ 1,500.00	£ 1,500.00
E.on Refunds		£ 7,642.12	£ 7,642.12
Room Hire Income	£ 4,074.01	£ 485.00	£ 4,559.01
Donations		£ 15,007.70	£ 15,007.70
Total Income	£ 4,074.01	£24,634.82	£ 28,708.83

Account Closed July 2023

Account open August 2023

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