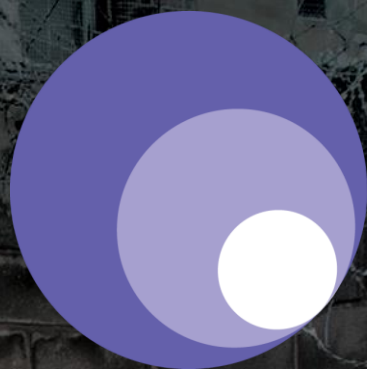
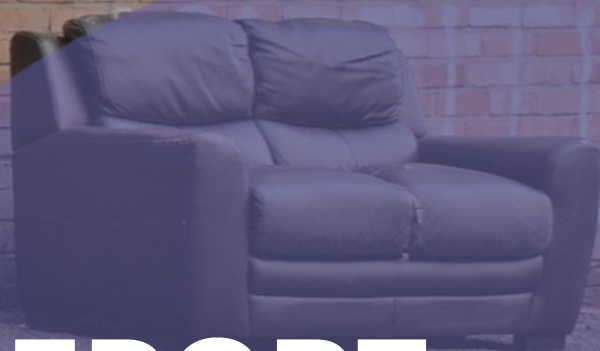




edge
MINISTRIES

**Reaching
forgotten
people in
forgotten
places**



ANNUAL REPORT

OF THE TRUSTEES

For the year ending 31 March 2023

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1. Overview and Vision

Edge Ministries is a mission focused on providing hope and help for all in forgotten places. We do this in several ways:

The Edge Faith Community

In the heart of the UK, we have established our Edge Faith Community, a band of missionaries committed to proclaiming Christ, serving the poor, living to a set of simple Christ centred values and practicing what it means to live as a dispersed community together. Regularly sharing communion meals, committing to serve our wider community, following a simple rule of life called 'Stuff we do' and keeping the sabbath holy. We operate 'open living rooms' as a place of welcome and hospitality. We worship, pray and eat together regularly. Everything we do tends to point to gathering around a table, and the table points to Christ. This is our 'church' community, dispersed across three sites in Chesterfield. These become akin to mini villages, bursting with activity.

Edge Centres

These are rescue centres that are manned by a team of local volunteers, alongside expert help from our associates to provide all manner of help, hope and interventions. Offering housing, benefits and debt advice, parenting courses, toddler groups, recovery work, counselling, community gardens, drop in cafes, social activities, preloved school uniform shops, community support groups and more. Each Edge Centre offers a warm, non-judgmental welcome to all, regardless of gender, race, or religion in the local community.

Evangelism

As a ministry we are completely committed to evangelism and outreach. The teams at each Edge Centre are passionate about sharing their faith in a friendly and non-judgmental manner. Carl Beech who leads Edge Ministries, is regularly in demand to communicate the good news of Christ to churches, events and festivals. We also train and mentor evangelists alongside mission and church leaders.

Mission partnerships and Alliances

We work closely with many national and local mission agencies to power the Edge Centres, projects within the Edge Community and our associate Edge Centres across the country.

Edge Associate Churches and Edge Faith Community hubs

We have a network of associate churches and leaders who mutually support, encourage, and pray for each other. They all have a heart for the poor and are working in acutely deprived communities. We also work with a small number of churches to help them get on the front foot of mission or help them through difficult seasons.

We are working in 5 specific areas across the UK to establish regional Edge Faith Community hubs. These will be self-financing but drawing on the model and rules of life being developed in the Chesterfield EFC. It is hoped to have these up and functioning in the next reporting period.

Events

We host and run occasional larger scale, national events to help people discover and grow in faith in Jesus and enjoy community within a family friendly environment. We aim to give space and time for individuals and families to meet with other people in a Jesus centred atmosphere. We offer a non-judgmental, love and grace filled approach to people from all backgrounds, struggles and challenges. We give free or reduced-price tickets to those who are facing financial hardships and wish to attend.

Staff

A new member of staff was taken on team as Director of Community Impact during the reporting period to oversee the development of projects across Chesterfield.

2. Activity during the reporting period

This year has seen incremental growth across our main hub in Chesterfield, and the growth of services provided from the Edge Centre's. Some of this has been unexpected with buildings and Centre's being developed in quite miraculous ways, provision of grant funding has been a key part of our ability to deliver this, and we are keen to build on this process.

Chesterfield

Staveley

Edge continues to operate its National HQ from leased offices in Staveley Methodist Church. Discussions are underway to sign a 10 year lease for the majority of the building, allowing us to expand our projects and services to the community. The office space is shared with our partner organisation Christian Vision for Men (CVM). The Edge Centre also operates out of the building, with all projects and services free to all visitors. Strong links have been formed with the local council, health providers and various local businesses and community groups. During the reporting period the following projects were operating:

- Community café with free advice, numbers attending the café are 30 – 35 weekly, with 2-3 receiving advice from the on-site advisor.
- Communion meal: Around 25 – 30 now attend the Communion meals on a regular basis.
- Community garden project on land to the front and rear of the building. A part time project manager has been employed, and good progress has been made with the basic infrastructure and large veg beds dug.
- Bingo: 25-30 older people attend this social time weekly.
- Youth Club: A monthly youth club for school years 6-9 started in Jan 2023, with an average of 35 young people attending.
- Pre-loved school uniform project: Uniform is collected / donated, laundered and made available for anyone to come and help themselves three times a year. We see on average over 100 families at each event. Uniform is also available in emergencies on a one-to-one basis as required outside of these main events.
- Foodbank: We provided short notice accommodation to the local foodbank at the end of the reporting period following the termination of their lease, we look forward to working with them over the coming months.

Tupton

The legal transfer of Tupton Evangelical Church to Edge commenced in January 2022, and finally completed in July 2023 (in the next reporting period). However, we were able to build our services and projects and the following were operating in the reporting period:

- Community Café, with an average of 10 weekly.
- Toddler group with an average of 16 children weekly
- Communion meal with an average of 30.
- Preloved school uniform event, 3 times annually.
- Addiction recovery café: This is targeted at anyone in recovery from addiction (primarily drugs / alcohol) needing a supportive community. Although not huge numbers attend it has proven to be a valuable service which will be rolled out in the other centres in the next reporting period.

Holme Hall

The process to finalise the Trust Deed and legal transfer of Holme Hall community centre to Edge Ministries was ongoing during the reporting period. (Note it was finally completed in May 2023, in the next reporting period).

Although unable to operate from the building the local team continued to run a toddler group based in the local school. Good progress was made in preparing / refurbishing the building ready to open fully in the next reporting period, we're grateful to a large group of volunteers from a supporting church who offered their time and skills to achieve this.

Town wide

The three centres and communities operate as one Edge Faith Community, coming together regularly to worship, eat together and socialise. This includes monthly walks, bimonthly worship evenings and quarterly communion meals. A series of outreach evenings titled 'Edge Presents' commenced in March 23 with over 80 people from the EFC and local community attending a fish and chip supper and testimony / gospel talk from Gram Seed.

Edge Centres

During the reporting period in addition to the centres in Chesterfield there were 2 Edge Centres operating across the country, with the specialist support provided by our partners, The Freedom Project.

Associate Churches and Leaders network

The network of church leaders has grown to over 100, and plans are being developed to establish Edge Faith Community hubs in key locations across the country, modelled on the work in Chesterfield.

Partner Ministries

- Freedom Project continue to provide the professional expertise to Edge Centres in the areas of Financial, Housing and Debt advice.
- Kids Matter – some of the team are fully trained and the first course is planned to take place at Tupton early in the next reporting period.
- Totcycle (baby equipment “bank”– to be launched in the next reporting period)
- KEYS (community detox) – provides support and resources for the Recovery Café.

Events

Ladies Rise up. Edge Ministries women’s weekend was held in March 2023, with over 80 women coming together to pray and explore their calling to serve God in their local community and raise up leaders from across the Edge Faith Communities.

Discussions are ongoing as to possible future national gatherings of Edge Faith Communities, with opportunities to bring local families and friends to a Gospel centred holiday week. This would replace the previous summer event called ‘EdgeFest’.

3. Summary

The board believes Edge Ministries is perfectly placed to provide a growing level of support and hope to many in some of the most challenging areas of deprivation in the UK.

The Trustees are thankful to God for the financial support from individuals, churches and trust fund grants that have enabled the work to grow over the reporting period, which places Edge Ministries in a sound position as reported in the annual accounts.

Approved by the Board of Trustees and signed on its behalf

A handwritten signature in brown ink, appearing to read 'A Price', with a long horizontal stroke extending to the right.

Mr Alan Philip Price

11 January 2024

4. Report of the Trustees

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	The Edge Ministries
Charity registration number	225483
Principal address	Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD

Trustees

The trustees and officers serving during the year and since the year end were as follows:

	Mr Alan Philip Price Mr Anthony William Pearse Mr Stephen Kenneth Martin
Independent examiners	Stopfords (Mansfield) Ltd Synergy House 7 Acorn Business Park Commercial Gate Mansfield Nottinghamshire NG18 1EX

Approved by the Board of Trustees and signed on its behalf by



Mr Alan Philip Price
Trustee

30th November 2023

5. Independent Examiners Report to the Trustees

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023 which are set out on pages 13 to 23.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Phillip Nicholson

30th November 2023

Member of the Institute of Chartered Accountants in England & Wales

Stopfords (Mansfield) Ltd
Chartered Accountants & Registered Auditors
Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX

6. Statement of Financial Activities

For the year ended 31 March 2023

	Notes	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Income and endowments from:			
Donations and legacies	2	246,075	153,893
Other trading activities	3	28,565	36,674
Other income	4		400
Total		274,640	190,967
Expenditure on:			
Charitable activities	5	224,296	200,815
Other		33,336	
Total		257,632	200,815
Net income/ (expenditure)		17,008	(9,848)
Reconciliation of funds			
Total funds brought forward		257,135	266,983
Total funds carried forward		274,143	257,135

7. Statement of Financial Position

For the year ended 31 March 2023

		2023	2022
		£	£
	Notes		
Fixed assets			
Tangible assets	8	155,122	155,244
Current assets			
Debtors	9	30,710	33,336
Cash at bank and in hand		119,373	68,555
		<u>150,083</u>	<u>101,891</u>
Current assets			
Creditors - amounts due within one year	11	<u>31,062</u>	<u>-</u>
Net current assets		119,021	101,891
Total assets less current liabilities		<u>274,143</u>	<u>257,135</u>
The funds of the charity			
Unrestricted income funds	12	<u>274,143</u>	<u>257,135</u>
Total funds		<u>274,143</u>	<u>257,135</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Alan Philip Price
Trustee

30th November 2023

8. Notes to the Financial Statement

1. Accounting Policies

a. Basis of accounting

The Edge Ministries is a charity registered in England, governed by a trust deed dated 23rd September 1964 and last amended 6th September 2022. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 11 of these financial statements. The nature of the charity's operations and principal activities are disclosed on page 5.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The directors review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The directors review fixed assets for indications of impairment in conjunction with review of depreciation above. The company has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the charity will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the charity's main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

Notes to the Financial Statement continued

f. Income

Donations and other forms of voluntary income are recognised within the Accounts when received.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Basis of allocation of expenses

Expenses are recognised when incurred and are apportioned where possible exactly to the category to which they relate.

i. Fund raising

These costs are an allocation of expenses incurred.

j. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on computers and office equipment at a rate of 33% per annum.

k. Funds accounting

Funds held by the charity are:

- (a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.
- (b) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

n. Pension costs

The charitable company operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the profit and loss account in the period to which they relate. These contributions are invested separately from the charity's assets.

Notes to the Financial Statement continued

2. Income from donations and legacies

	2023 £	2022 £
Unrestricted funds		
Donations received	246,075	153,893
	246,075	153,893

3. Income earned from other activities

	2023 £	2022 £
Events	16,625	34,574
Rental income	5,940	2,100
Edge centres	6000	
	28,565	36,674

4. Other income

	2023 £	2022 £
Unrestricted funds		
CJRS Grants	-	400
	-	400

Notes to the Financial Statement continued

5. Expenditure on generating donations and legacies

	2023 £	2022 £
Unrestricted funds		
Mission work	101,953	88,072
Support costs	122,343	112,743
	224,296	200,815

6. Analysis of support costs

	2023 £	2022 £
Voluntary Income		
Support Costs		
Bank charges	712	99
Events	25,883	28,696
Fund raising costs	10,554	1,672
Insurance	1,610	1,320
IT, website and design	3,154	2,906
Light and heat	3,284	721
Office costs	4,329	5,553
Post and stationery	301	247
Telephone	367	323
Travel and subsistence	11,966	9,491
Wages	26,935	33,075
Safeguarding	287	318
Property (Maintenance)	11,032	2,344
Property (Rent)	14,310	6,357
Depreciation	122	122
	114,843	93,244
Governance costs		
Legal fees	3,512	17,999
Accountancy fees	3,988	1,500
		112,743
Other costs		
Edge Events Ltd - debt written off	26,600	-
Historic debt written off	6,736	-
	33,336	-

Notes to the Financial Statement continued

7. Staff costs and emoluments

	2023 £	2022 £
Salaries and wages	26,935	33,075
	26,935	33,075
Average number of staff for the year	3	2
Average number of staff - based on equivalent full time		
Support staff	3	2

8. Tangible fixed assets

	Land and Buildings £	Plant and Machinery £	Fixtures and Fittings £	Computer Equipment £	Total £
Cost or valuation					
At 01 April 2022	155,000	29,948	11,609	366	173,654
At 31 March 2023	155,000	29,948	11,609	366	173,654
Depreciation					
At 01 April 2022	-	29,948	11,609	122	18,288
Charge for year	-	-	-	122	122
At 31 March 2023	-	29,948	11,609	244	18,410
Net book values					
At 31 March 2023	155,000	-	-	122	155,122
At 31 March 2022	155,000	-	-	244	155,244

9. Debtors

	2023 £	2022 £
Amounts due within one year:		
Amounts due by group and associated undertakings	-	26,600
Invoiced debtors	2,100	-
Other debtors	28,610	6,736
	30,710	33,336

Notes to the Financial Statement continued

10. Cash at bank and in hand

	2023 £	2022 £
Lloyds current account	101,963	57,446
Lloyds treasury account	17,113	11,043
Lloyds covenant account	66	66
Stripe	210	-
Petty cash	21	-
	119,373	68,555

11. Creditors

	2023 £	2022 £
Supplier invoices	1,596	-
Deferred income	15,000	-
Accruals	14,466	-
	31,062	-

Notes to the Financial Statement continued

12. Movement in funds

Unrestricted Funds

	Balance at 01/04/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2023 £
General fund	257,135	256,538	(241,806)	-	271,867
Designated funds					
Mission work - Garden		3,313	(3,313)		
Warm Welcome		4,789	(4,789)		
Holme Hall Refurbishment		10,000	(7,724)		2,276
		18,102	(15,826)		
	257,135	274,640	257,632	-	274,143

Unrestricted Funds – Previous Year

	Balance at 01/04/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2022 £
General fund	266,983	190,967	(200,815)	-	257,135
	266,983	190,967	(200,815)	-	257,135

Purpose of unrestricted designated funds

Mission work – Garden	To develop a Community garden at Staveley Edge Centre, with opportunities for local groups and individuals to assist and utilise the space for mental and physical well-being.
Warm Welcome	Part of the Warm Welcome national scheme, providing an open space for anyone in the community
General fund	General refurbishment of the building prior to opening as Edge Centre.

Notes to the Financial Statement continued

13. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
General	155,122	116,745	271,867
Designated		2,276	2,276
	155,122	119,021	274,143
Previous year			
	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	155,244	101,891	257,135
	155,244	101,891	257,135

9. Detailed Statement of Financial Activities

	2023 £	2022 £
INCOME AND ENDOWMENT		
Donations and legacies		
Gift aid	15,744	9,504
Donations	230,331	144,389
	246,075	153,893
Other trading activities		
Events	16,625	34,574
Rents received	5,940	2,100
Edge centres	6,000	-
	28,565	36,674
Other income		
CJRS Grants	-	400
	-	400
Total incoming resources	274,640	190,967
EXPENDITURE		
Raising donations and legacies		
Mission work	101,953	(88,072)
	101,953	(88,072)
SUPPORT COSTS		
Support Costs		
Support Costs	114,843	(93,244)
	114,843	(93,244)
Governance costs		
Governance costs	7,500	(19,499)
	7,500	(19,499)
Other costs		
Edge Events Ltd - debt written off	26,600	
Historic debt written off	6,736	
	33,336	
Total resources expended	257,632	(200,815)
Net Income	17,008	(9,848)

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Chesterfield Road
Staveley
Chesterfield S43 3XD



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edge-ministries-annual-report-2022-23

Final Audit Report

2024-01-16

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-  Email viewed by phil@stopfords.co.uk
2024-01-15 - 2:53:39 PM GMT
-  Signer phil@stopfords.co.uk entered name at signing as Mr Phillip Nicholson
2024-01-16 - 9:35:21 AM GMT
-  Document e-signed by Mr Phillip Nicholson (phil@stopfords.co.uk)
Signature Date: 2024-01-16 - 9:35:23 AM GMT - Time Source: server
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