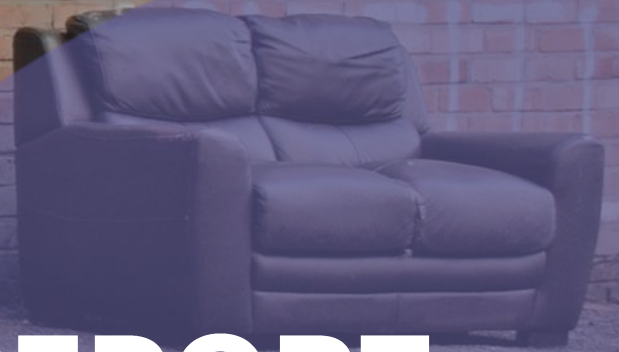




EDGE
MINISTRIES

**Reaching
forgotten
people in
forgotten
places**



ANNUAL REPORT

OF THE TRUSTEES

For the year ending 31 March 2022

Contents

1. OVER VIEW AND VISION	5
2. ACTIVITY DURING THE REPORTING PERIOD	7
3. SUMMARY	9
4. REPORT OF THE TRUSTEES	10
5. INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES	11
6. STATEMENT OF FINANCIAL ACTIVITIES	12
7. STATEMENT OF FINANCIAL POSITION	13
8. NOTES TO THE FINANCIAL STATEMENT	14
9. DETAILED STATEMENT OF FINANCIAL ACTIVITIES	19

1. Overview and Vision

Edge Ministries is a mission focused on reaching all forgotten people in all forgotten places. We do this in several ways:

The Edge Faith Community

In the heart of the UK, we have established our Edge Faith Community, a band of missionaries committed to proclaiming Christ, serving the poor, living to a set of simple Christ centered values and practicing what it means to live as a dispersed community together. Regularly sharing communion meals, committing to serve our wider community, following a simple rule of life called 'Stuff we do' and keeping the sabbath holy. We operate 'open living rooms' as a place of welcome and hospitality/ We worship, pray and eat together regularly. Everything we do tends to point to gathering around a table, and the table points to Christ. This is our 'church' community, dispersed across three sites in Chesterfield. These become akin to mini villages, bursting with activity.

Edge Centres

These are rescue centres that are manned by a team of local volunteers, alongside expert help from our associates to provide all manner of help, hope and interventions. Offering housing, benefits and debt advice, parenting courses, toddler groups, recovery work, counselling, community gardens, drop in cafes, social activities, preloved school uniform shops, community support groups and more. Each Edge Centre offers a warm, non-judgmental welcome to all, regardless of gender, race, or religion in the local community.

Evangelism

As a ministry we are completely committed to evangelism and outreach. The teams at each Edge Centre are passionate about sharing their faith in a friendly and non-judgmental manner. Carl Beech who leads Edge Ministries, is regularly in demand to communicate the good news of Christ to churches, events and festivals. We also train and mentor evangelists alongside mission and church leaders.

Mission partnerships and Alliances

We work closely with many national and local mission agencies to power the Edge Centres, projects within the Edge Community and our associate Edge Centres across the country.

Edge Associate Churches and Communities

We have a network of associate churches and leaders who mutually support, encourage, and pray for each other. They all have a heart for the poor and are working in acutely deprived communities. We also work with a small number of churches to help them get on the front foot of mission or help them through difficult seasons.

Events

We host and run occasional larger scale, national events to help people discover and grow in faith in Jesus and enjoy community across a family friendly environment. We aim to give space and time for individuals and families to meet with other people in a Jesus centered atmosphere. We offer a non-judgmental, love and grace filled approach to people from all backgrounds, struggles and challenges. We give free or reduced-price tickets to those who are facing financial hardships and wish to attend.

2. Activity during the reporting period

This year has seen incremental growth across our main hub in Chesterfield, and the growth of services provided from the Edge Centre's. Some of this has been unexpected with buildings and Centre's being acquired in quite miraculous ways.

Chesterfield

Staveley

Edge moved into new leased offices in Staveley Methodist Church in October 2021. The office space is shared with our partner organization Christian Vison for Men (CVM). The Edge Centre opened in the building at the same time, providing a community café with free advice, social activities, and a base for outreach via the Communion meals held fortnightly. At the end of the reporting period, numbers attending the café were 20 – 25 weekly, with 2-3 receiving advice from the on-site advisor. Around 25 – 30 were attending the Communion meals on a regular basis. The team also started work on the community garden project on land to the front and rear of the building. Strong links have been formed with the local council, health and social service providers and various community partners. Other projects have subsequently commenced outside the reporting period including preloved school uniform events. Discussions will be held within the next reporting period to extend the lease on the building.

Tupton

Edge was approached by the Trustees of Tupton Evangelical Church, to offer to transfer their chapel building to us free of charge. This process commenced in January 2022, when we were also able to open an Edge Centre. A team rapidly grew up in the area and by the end of the reporting period were running toddler group and Communion meal. The Community Café with advice service commenced outside the reporting period, alongside a preloved school uniform event. It is anticipated that the legal transfer of the building will be completed by end of 2022.

Holme Hall

The opportunity arose to purchase Holmebrook Valley Family Centre. This is situated on a deprived estate in the North of Chesterfield. Funds were gifted by a supporter, and the process commenced. Due to legal requirements to place the building into a trust with a lasting covenant, the process has taken a lot longer to complete than predicted. At the end of the reporting period the building had been sold to a third-party trust thus securing it for community use. A binding agreement is in place between the holding Trust and Edge Ministries that Edge will take on ownership on satisfactory completion of the legal requirements. It is anticipated that this will occur within the next reporting period. During this interim phase we are not able to operate from the building but have commenced some internal refurbishment works.

Although unable to operate from the building the local team have started a toddler group based in the local school and are well placed to rapidly establish the Edge Centre and Edge Faith

Community once ownership is finalised. The team have been fully trained by our partner Kids Matter to run parenting courses.

Town wide

The three centres and communities operate as one Edge Faith Community, coming together regularly to worship, eat together and socialize. This includes monthly walks, bimonthly worship evenings and quarterly communion meals.

Edge Centres

During the reporting period in addition to the Centres in Chesterfield there were 4 Edge Centres operating across the country, with the specialist support provided by our partners, The Freedom Project. Enquiries continue to come in expressing interest in opening Centres in different locations nationally.

Associate Churches and Leaders network

The network of church leaders has grown to over 100, and plans are being developed to establish Edge Faith Community hubs in key locations across the country, modelled on the work in Chesterfield.

Partner Ministries

- Freedom Project continue to provide the professional expertise to Edge Centres in the areas of Financial, Housing and Debt advice.
- Kids Matter – a successful training course was conducted with the team at Holme Hall to be able to hold parenting courses, the first of which is planned for early in the next reporting period.
- Preloved school uniform – we have adapted a successful project for providing free school uniform to fit the Edge centre model.
- We are developing links with various other Mission partners and subject matter experts which should come to fruition in the next reporting period. These include:
 - Totcycle (mums hubs and baby equipment)
 - KEYS (community detox)
 - Rethink (mental health support groups).

Events

EdgeFest was not held in 2021 due to the pandemic.

Rise Up. Edge Ministries women's weekend was held in March 2021, with over 70 women coming together to pray and explore their calling to serve God in their local community and raise up leaders from across the Edge Faith Communities.

3. Summary

Since relaunching Good News Crusade as Edge Ministries in 2018 the Trustees have been excited to see the new vision firmly established, and the board believes Edge Ministries is perfectly placed to provide a growing level of support and hope to many in some of the most challenging areas of deprivation in the UK.

The Trustees are thankful to God for the financial support from individuals, churches and trust fund grants that have enabled the work to grow over the reporting period, which places Edge Ministries in a sound position as reported in the annual accounts.

Approved by the Board of Trustees and signed on its behalf

A handwritten signature in dark ink, appearing to read 'A Price', with a long horizontal stroke extending to the right.

Mr Alan Philip Price

12 December 2022

4. Report of the Trustees

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	The Edge Ministries
Charity registration number	225483
Principal address	Staveley Methodist Church Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD

Trustees

The trustees and officers serving during the year and since the year end were as follows:

	Mr Alan Philip Price
	Mr Anthony William Pearse
	Mr Stephen Kenneth Martin
Independent examiners	GSB Accountancy 10 Cormorant Drive St Austell Cornwall PL25 3BA

Approved by the Board of Trustees and signed on its behalf by



Mr Alan Philip Price
Trustee

12 December 2022

5. Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



G Bawden

GSB Accountancy

10 Cormorant Drive

St Austell

Cornwall

PL25 3BA

13th January 2022

6. Statement of Financial Activities

	Notes	Unrestricted funds £	2020 £
Income and endowments from:			
Donations and legacies	2	153,893	139,768
Other trading activities	3	36,674	-
Other income	4	400	7,062
Total		190,967	146,830
Expenditure on:			
Mission work	5	(200,815)	(143,074)
Total		(200,815)	(143,074)
Net income/expenditure		(9,848)	3,756
Reconciliation of funds			
Total funds brought forward		266,983	108,227
Total funds carried forward		257,135	111,983

7. Statement of Financial Position

	Notes	2022	2021
Fixed assets			
Tangible assets	10	155,244	155,366
		155,244	155,366
Current assets			
Debtors	11	33,336	33,336
Cash at bank and in hand		68,555	78,281
		101,891	111,617
Net current assets		101,891	111,617
Total assets less current liabilities		257,135	266,983
Net assets		257,135	266,983
The funds of the charity			
Unrestricted income funds	12	257,135	266,983
Total funds		257,135	266,983

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Alan Philip Price
Trustee

12 December 2022

8. Notes to the Financial Statement

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

The Edge Ministries meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

2. Income from donations and legacies

	2022 £	2021 £
Unrestricted funds		
Donations received	153,893	139,768
	153,893	139,768

3. Income earned from other activities

	2022 £	2021 £
Events	34,574	-
Rental income	2,100	-
	36,674	-

4. Other income

	2022 £	2021 £
Unrestricted funds		
CJRS Grants	400	7,062
	400	7,062

Notes to the Financial Statement continued

5. Expenditure on generating donations and legacies

	2022 £	2021 £
Unrestricted funds		
Mission work	88,072	86,671
Support costs	112,743	56,403
	200,815	143,074

6. Analysis of support costs

	2022 £	2021 £
Voluntary Income		
Support Costs		
Bank charges	99	112
Events	28,696	4,358
Fund raising costs	1,672	4,281
Insurance	1,320	955
IT, website and design	2,906	6,799
Light and heat	721	938
Office costs	5,553	82
Post and stationery	247	123
Telephone	323	338
Travel and subsistence	9,491	6,287
Wages	33,075	30,685
Safeguarding	318	-
Property (Maintenance)	2,344	-
Property (Rent)	6,357	-
Depreciation	122	-
	93,244	54,958
Governance costs		
Legal fees	17,999	(55)
Accountancy fees	1,500	1,500
	112,743	56,403

Notes to the Financial Statement continued

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2022 £	2021 £
Accountancy fees	1,500	1,500
Office costs	5,553	82
Post and stationery	247	123
Fund raising costs	1,672	4,281
IT, website and design	2,906	6,799
Events	28,696	4,358

8. Staff costs and emoluments

	2022 £	2021 £
Salaries and wages	33,075	30,685
	33,075	30,685

9. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

10. Tangible fixed assets

	Land and Buildings £	Plant and Machinery £	Fixtures and Fittings £	Computer Equipment £	Total £
Cost or valuation					
At 01 April 2021	131,731	29,948	11,609	366	173,654
At 31 March 2022	131,731	29,948	11,609	366	173,654
Depreciation					
At 01 April 2021	(23,269)	29,948	11,609	-	18,288
Charge for year	-	-	-	122	122
At 31 March 2022	(23,269)	29,948	11,609	122	18,410
Net book values					
At 31 March 2021	155,000	-	-	244	155,244
At 31 March 2022	155,000	-	-	366	155,366

Notes to the Financial Statement continued

11. Debtors

	2022 £	2021 £
Amounts due within one year:		
Amounts due by group and associated undertakings	26,600	26,600
Other debtors	6,736	6,736
	33,336	33,336

Amounts due by group and associated undertakings represents the inclusion of a loan to The Edge Events Limited of £26,600. This has been adjusted within the Financial Statements to reflect the existence of the loan prior to the 31st March 2020.

12. Movement in funds

Unrestricted Funds

	Balance at 01/04/2021 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2022 £
<i>General</i>					
General	266,983	190,967	(200,815)	-	257,135
	266,983	190,967	(200,815)	-	257,135

Unrestricted Funds – Previous Year

	Balance at 01/04/2020 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2021 £
<i>General</i>					
General	108,227	146,830	(143,074)	155,000	266,983
	108,227	146,830	(143,074)	155,000	266,983

Purpose of unrestricted Funds

General
General fund

Notes to the Financial Statement continued

13. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	155,244	101,891	257,135
	155,244	101,891	257,135
Previous year			
	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	155,366	111,617	266,983
	155,366	111,617	266,983

9. Detailed Statement of Financial Activities

	2022 £	2021 £
INCOME AND ENDOWMENT		
Donations and legacies		
Gift aid	9,504	9,579
Donations	144,389	130,189
	153,893	139,768
Other trading activities		
Events	34,574	-
Rents received	2,100	-
	36,674	-
Other income		
CJRS Grants	400	7,062
	400	7,062
Total incoming resources	190,967	146,830
EXPENDITURE		
Raising donations and legacies		
Mission work	(88,072)	(86,671)
	(88,072)	(86,671)
SUPPORT COSTS		
Support Costs		
Support Costs	(93,244)	(54,958)
	(93,244)	(54,958)
Governance costs		
Governance costs	(19,499)	(1,445)
	(19,499)	(1,445)
Total resources expended	(200,815)	(143,074)
Net Income	(9,848)	3,756

This page does not form part of the statutory financial statements



Chesterfield Road
Staveley
Chesterfield S43 3XD



edgeministries.net