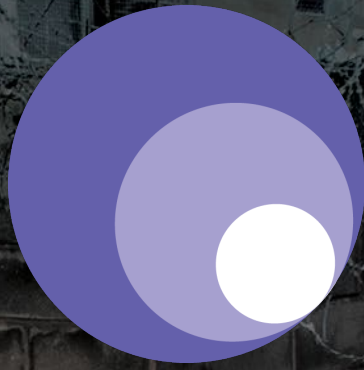




edge
MINISTRIES

**Reaching
forgotten
people in
forgotten
places**

ANNUAL REPORT
OF THE TRUSTEES

For the year ending 31 March 2021

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1. Overview and Vision

Edge Ministries is Christian charity that consists of a network of churches and ministries reaching and helping the hurting, lost and broken in areas of urban and rural deprivation.

By supporting Church leaders and developing Christian communities (edge communities) we are a rescue mission to forgotten people in forgotten places.

Our Edge Centres and communities are designed to be beacons of hope and light - and centres of practical support and assistance to the poorest and most broken people in the communities in which we work.

Edge Centre

Edge Centres provide a range of support for people on the edge of society. Staffed by volunteers at a local level, and supported by a remote team of fully trained and qualified professional experts, an Edge Centre offers a range of services including those outlined below:

- Debt Advice service – Providing an FCA regulated Debt Advice service for anyone who needs help with financial issues.
- Housing and benefits advice – including form completion and assistance to Appeal level.
- Community Café – A friendly inclusive space where people can come to rest and relax and find a listening ear to give opportunity to unburden and chat through any concerns.
- A range of other services and activities are being discussed with specific partner ministries including:
 - Life skills
 - Community Gardens
 - Addiction recovery and support
 - Supporting victims of abuse
 - Preloved school uniform projects
 - Bereavement support
 - Veteran's support

Edge Centres will be free of charge to the user and funded by a variety of streams including Church support, trust fund gifts and grants.

Edge Communities

These are communities of individuals and families who are on a journey of faith.

- A daily rhythm of prayer and breaking bread in homes and other venues (cafes / public spaces etc) to build relationship and pray for the local community. Can be led by any member of the community.
- To provide a template for the daily meet ups above, which can be customised locally to fit the needs and character of the community. To include simple wording for breaking bread together.
- To hold an early evening informal midweek meeting based around a community meal and an act of worship.
- Additional weekly opportunities to explore what the Bible has to say and pray together in small groups based in homes.

- Not to provide or focus on Sunday services, but build relationships with local established churches for those who wish to attend 'traditional' church worship etc.
- Focus to be on serving the community, engagement with various community groups. Gardening, foodbank, DIY, cooking, visiting etc. ideally this will be based from an Edge Centre.

Church / Leaders network

A network of churches and leaders with a passion and vision to reach out to those in forgotten places whilst supporting each other and sharing experience and practical thoughts and ideas.

Partner Ministries

A key part of the vision is the network of Charities and organisations working with the poor and marginalized right across the UK. This is open to national / regional / local charities both big and small. Opportunity to share best practice and offer advice and support to others working in the same arena, or those wishing to provide new support services via an Edge Centre.

EdgeFest

Edgefest is our summer festival that aims to help people discover and grow in faith in Jesus and enjoy community across a family friendly environment. We aim to give space and time for individuals and families to meet with other people in a Jesus centred atmosphere. We offer a non-judgemental, love and grace filled approach to people from all backgrounds, struggles and challenges. We give free or reduced price tickets to those who are facing financial hardships and wish to attend.

2. Activity during the reporting period

This year has seen the opening of our first Edge Centres and a growth in the network. We were gifted a property to the value of £155,000 in September 2020.

Edge Centres

The first centre opened at Northampton in Jan 2021 with 5 others (Sheffield, Doncaster, Darlington, Staveley and Witham) due to open in the next reporting period. Discussions are ongoing with potential for 5 other sites across the country. The centre at Northampton is being run within a shopping centre and has seen a steady number of clients access the services, mainly focussed on debt relief.

Church / Leaders network

A network of 50 leaders has been established, with two successful regional gatherings taking place for the North and South of the country where leaders came together (online due to the coronavirus pandemic) to be updated and share stories and best practice.

The success of holding these events in this manner has led to an online group for leaders being established to facilitate regular communication, support and prayer requests.

Partner Ministries

- Freedom Project continue to provide the professional expertise to Edge Centres in the areas of Financial, Housing and Debt advice.
- We are developing links with various subject matter experts, and these should come to fruition in the next reporting period.

EdgeFest

EdgeFest was not held in 2020 due to the coronavirus pandemic; it was also not held in 2021, which falls within the next reporting period, however plans are in place to hold it again in summer 2022 at a new venue, Lenchwood Christian Centre, near Evesham.

Chesterfield Activity

Edge Ministries will move into new offices at Staveley Methodist Church in the next reporting period. This will include the development of a community garden, opening of an Edge Centre, foundation of an Edge Community and the opportunity to trial new partnerships and services before rolling out across the wider Edge network.

3. Summary

The Trustees have been excited to see the fresh vision begin to take hold. The coronavirus pandemic has put a lot of plans on hold, but the board believes Edge Ministries is perfectly placed to provide support and hope to many in some of the most challenging areas of deprivation in the UK.

The Trustees are thankful to God for the financial support from individuals, churches and trust fund grants that have enabled the work to grow over the reporting period.

Approved by the Board of Trustees and signed on its behalf

A handwritten signature in brown ink, appearing to read 'A Price', with a long horizontal stroke extending to the right.

Mr Alan Philip Price

28 January 2022

4. Report of the Trustees

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	The Edge Ministries
Charity registration number	225483
Principal address	Staveley Methodist Church Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mr Alan Philip Price
Mr Anthony William Pearse
Mr Stephen Kenneth Martin
(Appointed: 18 August 2020)

Independent examiners	GSB Accountancy 10 Cormorant Drive St Austell Cornwall PL25 3BA
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Approved by the Board of Trustees and signed on its behalf by



Mr Alan Philip Price
Trustee

28 January 2022

5. Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



G Bawden

GSB Accountancy

10 Cormorant Drive

St Austell

Cornwall

PL25 3BA

13th January 2022

6. Statement of Financial Activities

	Notes	Unrestricted funds £	2020 £
Income and endowments from:			
Donations and legacies	2	139,768	24,174
Other trading activities	3	-	76,331
Other income	4	7,062	42,665
Total		146,830	143,170
Expenditure on:			
Mission work	5	(143,074)	(150,582)
Total		(143,074)	(150,582)
Net income/expenditure		3,756	(7,412)
Reconciliation of funds			
Total funds brought forward		108,227	89,039
Total funds carried forward		111,983	108,227

7. Statement of Financial Position

	Notes	2021	2020
Fixed assets			
Tangible assets	10	155,366	-
		155,366	-
Current assets			
Debtors	11	33,336	33,336
Cash at bank and in hand		78,281	74,891
		111,617	108,227
Net current assets		111,617	108,227
Total assets less current liabilities		266,983	108,227
Net assets		266,983	108,227
The funds of the charity			
Unrestricted income funds	12	266,983	108,227
Total funds		266,983	108,227

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Alan Philip Price
Trustee

28 January 2022

8. Notes to the Financial Statement

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

The Edge Ministries meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

2. Income from donations and legacies

	2021 £	2020 £
Unrestricted funds		
Donations received	139,768	24,174
	139,768	24,174

3. Income earned from other activities

	2021 £	2020 £
Fund raising events	-	61,330
Shop income	-	500
Sponsorships	-	14,501
	-	76,331

4. Other income

	2021 £	2020 £
Unrestricted funds		
Gains on disposal of tangible fixed asset for charity's own use	-	42,665
CJRS Grants	7,062	-
	7,062	42,665

Notes to the Financial Statement continued

5. Expenditure on generating donations and legacies

	2021 £	2020 £
Unrestricted funds		
Mission work	86,671	65,145
Support costs	56,458	84,537
	143,129	149,682

6. Analysis of support costs

	2021 £	2020 £
Voluntary Income		
Support Costs		
Bank charges	112	1,789
Establishment costs	-	2,074
Events	4,358	-
Fund raising costs	4,281	-
Insurance	955	1,479
IT, website and design	6,799	-
Light and heat	938	-
Office costs	82	1,132
Post and stationery	123	10,081
Subscriptions and donations	-	51,708
Sundries	-	2,863
Telephone	338	348
Travel and subsistence	6,287	11,563
Wages	30,685	-
	54,958	83,037
Governance costs		
Accountancy fees	1,500	1,500
Legal fees	(55)	900
	1,445	2,400
	56,403	85,437

Notes to the Financial Statement continued

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2021 £	2020 £
Subscriptions and donations	-	51,708
Sundries	-	2,863
Accountancy fees	1,500	1,500
Office costs	82	1,132
Post and stationery	123	10,081
Fund raising costs	4,281	-
IT, website and design	6,799	-
Events	4,358	-
(Gain)/Loss on disposal of tangible fixed assets	-	(42,665)

8. Staff costs and emoluments

	2021 £	2020 £
Salaries and wages	30,685	64,554
	30,685	64,554

9. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

10. Tangible fixed assets

	Land and Buildings £	Plant and Machinery £	Fixtures and Fittings £	Computer Equipment £	Total £
Cost or valuation					
At 01 April 2020	(23,269)	29,948	11,609	-	18,288
Additions	155,000	-	-	366	155,366
At 31 March 2021	131,731	29,948	11,609		173,654
Depreciation					
At 01 April 2020	(23,269)	29,948	11,609	-	18,288
At 31 March 2021	(23,269)	29,948	11,609	-	18,288
Net book values					
At 31 March 2021	155,000	-	-	366	155,366
At 31 March 2020	-	-	-	-	-

Notes to the Financial Statement continued

11. Debtors

	2021 £	2020 £
Amounts due within one year:		
Amounts due by group and associated undertakings	26,600	26,600
Other debtors	6,736	6,736
	33,336	33,336

Amounts due by group and associated undertakings represents the inclusion of a loan to The Edge Events Limited of £26,600. This has been adjusted within the Financial Statements to reflect the existence of the loan prior to the 31st March 2020.

12. Movement in funds

Unrestricted Funds

	Balance at 01/04/2020 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2021 £
<i>General</i>					
General	108,227	146,830	(143,074)	155,000	266,983
	108,227	146,830	(143,074)	155,000	266,983

Unrestricted Funds – Previous Year

	Balance at 01/04/2019 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2020 £
<i>General</i>					
General	89,039	143,170	(150,582)	26,600	108,227
	89,039	143,170	(150,582)	26,600	108,227

Purpose of unrestricted Funds

General
General fund

Notes to the Financial Statement continued

13. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	155,366	111,617	266,983
	155,366	111,617	266,983
Previous year			
	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	-	108,227	108,227
	-	108,227	108,227

9. Detailed Statement of Financial Activities

	2021 £	2020 £
INCOME AND ENDOWMENT		
Donations and legacies		
Gift aid	9,579	24,174
Donations	130,189	-
	139,768	24,174
Other trading activities		
Fund raising events	-	61,330
Rents received	-	500
Camps and conferences	-	14,501
	-	76,331
Other income		
Gains on disposal of tangible fixed asset for charity's own use	-	42,665
CJRS Grants	7,062	-
	7,062	42,665
Total incoming resources	146,830	143,170
EXPENDITURE		
Raising donations and legacies		
Mission work	(86,671)	(65,145)
	(86,671)	(65,145)
SUPPORT COSTS		
Support Costs		
Support Costs	(54,958)	(83,037)
	(54,958)	(83,037)
Governance costs		
Accountancy costs	(1,500)	(1,500)
Legal costs	55	(900)
	(1,445)	(2,400)
Total resources expended		
Net Income	(143,074)	(150,582)
	3,756	(7,412)

This page does not form part of the statutory financial statements



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