

The Edge Ministries

England & Wales · Charity number 225483

Details

Other names	GOOD NEWS CRUSADE, Edge Ministries
Status	Registered
Legal form	Trust
Registered	1965-04-01
Register	View on the Charity Commission register

Contact

Address	Staveley Methodist Church Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD
Phone	01246452483
Email	info@edgeministries.net
Website	www.edgeministries.net

Activities

Objects: THE OBJECT OF THE CHARITY IS TO ADVANCE THE EVANGELICAL CHRISTIAN RELIGION ANYWHERE IN THE WORLD IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BY (BUT NOT LIMITED TO): (A) SUPPORTING CHURCHES, CHURCH PLANTING AND CHURCH LEADERS; (B) SUPPORTING, TEACHING, INSTRUCTING AND ENCOURAGING CHRISTIANS IN THEIR FAITH; (C) WORKING TO PREVENT AND RELIEVE POVERTY; (D) WORKING TO PREVENT AND RELIEVE LONELINESS; (E) PROVIDING TRAINING AND GUIDANCE IN GENERAL LIFE SKILLS; (F) SUPPORTING VICTIMS OF ABUSE AND PEOPLE WITH ADDICTIONS.

Activities: Edge Ministries exists to promote the Christian faith, and to preach the Gospel by starting Edge Centres and church communities in forgotten and deprived areas primarily across the UK. (Edge Ministries was formerly known as Good News Crusade).

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£317,737	£355,714	-	-
2024-03-31	£1,931,981	£342,072	£1,864,053	3
2023-03-31	£274,640	£257,632	-	-
2022-03-31	£190,967	£200,815	-	-
2021-03-31	£146,830	£143,074	-	-

Trustees

Name	Role	Appointed
Alan Philip PRICE		2023-08-15
Anthony William Pearse		2023-08-15
Stephen Kenneth Martin		2023-08-15

Linked charities

- HOLME HALL EDGE CENTRE SPECIAL TRUST (225483-1)

Accounts



ANNUAL REPORT

AND FINANCIAL STATEMENTS

For the year ending 31 March 2025



Reaching forgotten people in forgotten places

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1. Legal and Administrative Details

Trustees	Mr Alan Philip Price Mr Anthony William Pearce Mr Stephen Kenneth Martin
Chief Executive Officer	Miss K Tullett
Operations Director	Mr S Martin
Registered Office	Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD
Registered Charity Number	225483
Bankers	Lloyds Bank plc Unit 14 White River Shopping Centre St Austell Cornwall PL25 5AZ
Independent Auditors	Stopfords (Mansfield) Ltd Synergy House 7 Acorn Business Park Commercial Gate Mansfield Nottinghamshire NG18 1EX

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2. Trustees Report

The Trustees present their report and the independently examined financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Trustees of the charity

The trustees who have served during the year and since the year end were as follows:

Mr A P Price

Mr A W Pearse

Mr S K Martin

Power to appoint trustees rests with the board of trustees, by reference to a process defined in the governing document.

Training of new trustees

The charity recognises the requirement to keep Trustees current in order to best administrate the charity and give help and advice to the Staff team. Training and updates from the Charity Commission will be given and circulated as frequently as possible.

Objects of the charity

The object of the charity is to advance the evangelical Christian religion anywhere in the world in accordance with the basis of faith, including by (but not limited to):

- A. supporting churches, church planting and church leaders,
- B. supporting, teaching, instructing and encouraging Christians in their faith,
- C. working to prevent and relieve poverty,
- D. working to prevent and relieve loneliness,
- E. providing training and guidance in general life skills,
- F. supporting victims of abuse and people with addictions.

Organisation of the charity

The charity is governed by a trust deed 23 September 1964, amended 28 March 2008, 15 November 2019, 24 August 2022 and 6 September 2022. The running of the charity is overseen by a board of trustees. The trustees meet two to three times each year to oversee the ministry and staff. In between trustees' meetings, the Chief Executive Officer meets regularly with the Chairman of Trustees. Edge Ministries aims to have at least three trustees who together bring to the board a selection of competencies such as evangelism, accountancy, human resources and management. The chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees.

Arrangements for setting pay and remuneration of key management personnel rest with the board of trustees.

The trustees and executive staff manage the charity's finances through a rigorous budgeting and monitoring process. This process begins with the annual budget, which is approved by the trustees, which is then monitored against actual outcome on a continual basis and at the regular management meetings with the Chairman.

Mr Carl Beech stepped out of the role as CEO into an advisory contractor in August 2024 due to health conditions and Miss Karen Tullett took over the role of CEO from September 2024. Mr Beech resigned completely from any work related to Edge Ministries in February 2025.

Review of the year

The accounts show a deficit as expected by the trustees, donations have declined over the year as a result of challenging times in the community. The trustees are currently working on creating a sustainable framework to support the activities of the Charity.

The deficit for the year was compounded by the exceptional item disclosed in note 16. As part of the Charity's integration into the finance team at Staveley, the team and trustees identified a historic credit card balance of £15,122. The balance was confirmed as irrecoverable and has been written off.

Fundraising Practices

The charity employs a part time Fundraiser to research and submit grant and trust fund applications on its behalf. An annual Christmas appeal is also made. Edge Ministries has always been blessed by multiple regular generous gifts from individuals and churches.

Public Benefit

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

Reserves policy

The trustees policy is to aim to retain sufficient cash and liquid assets to meet commitments in case the charitable company ceases to operate. Wherever possible we would consider this to be 2 months salaries and overheads.

Investment policy

There are no specific restrictions on the trustees' investment powers. The charity has no long-term investments or endowments. Cash surplus to monthly requirements is held in two savings accounts.

Risk analysis

Risk management is the process of making and carrying out decisions that will minimise the adverse effect of accidental losses upon the charity. The risk management process is vital to the personal health and safety of employees and the safety of the public. In financial terms, it is vital to our ability to pursue our goals, commence and operate programs and events, and to work out our charitable aim in an efficient and professional manner.

The trustees of The Edge Ministries have put in place a risk management strategy to pursue our risk management goals and objectives. These goals and objectives include:

1. Avoiding exposure to accidental loss by not undertaking events, contracts, or activities where the potential loss is greater than the potential benefit to be derived from these undertakings,
2. Preventing loss by identifying potential loss exposures and implementing policies and procedures to reduce the risk of these losses occurring,
3. Controlling losses that do occur by:
 - a. Developing contingency plans for possible loss scenarios
 - b. Proper documentation and investigation of losses
4. Raising the awareness of all Trustee board members, employees, and volunteers concerning risk management within The Edge Ministries.

These goals and objectives will be accomplished by:

- a. Establishing a Risk Management Committee led by the Chief Executive Officer, whose responsibilities will be to implement, monitor, evaluate and revise plans to achieve our goals and objectives,
 - b. Financial risk management to be monitored on a continual basis by the executive staff and any risks forthcoming to be reported to the chairman of the trustees at the regular meetings with the executive staff,
 - c. Risk management is a standing item for discussion at each trustee meeting
5. Cooperation is needed from all Trustees, employees and volunteers. Only by working as a team with common goals and objectives can we ensure the success of this risk management strategy and its part in working out our aims and vision.

Trustees responsibilities

The trustees are responsible for preparing financial statements in accordance with applicable law and United Kingdom generally accepted accounting practice.

Charity law requires the trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements, the trustees are required to:

Select suitable accounting policies and apply them consistently,

Make judgements and estimates that are reasonable and prudent,

Prepare financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

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3. Overview and Vision

Reaching Forgotten people in forgotten places

Edge Ministries is an evangelical Christian mission focused on providing hope and help for all in forgotten places. We do this in several ways:

The Edge Faith Community

In Chesterfield, at the heart of the UK, we have established our Edge Faith Community, missionaries committed to sharing Jesus, serving the poor, and living to a set of simple Christ centred values and rhythms including daily prayer, weekly communion or bible study, and monthly worship. Together we commit to eating together regularly, serving our wider community, following a simple rule of life called 'Stuff we do' and keeping one day a week set apart as holy. We operate 'open living rooms' in each centre as a place of welcome and hospitality. Everything we do points towards giving people a place to belong and a purpose for their life- things we ultimately find in the person of Jesus Christ, we find our identity when we belong, and we realise our potential when we find our purpose. This is our 'church' community, dispersed across three sites in Chesterfield.

Edge Centres

These are rescue centres that are manned by a team of local volunteers, alongside expert help from our associates to provide all manner of help, hope and interventions. Offering drop-in community cafes, a food pantry, housing, benefits and debt advice, school uniform events, toddler / youth groups, community support groups and more. Each Edge Centre offers a warm, non-judgmental welcome to all, regardless of gender, race, or religion in the local community. Every service provided inside an Edge Centre is completely free of charge, all the time. Except the Food Pantry which incurs a small charge because it gives dignity and provides autonomy of choice.

Evangelism

As a ministry we are completely committed to evangelism and outreach. The teams at each Edge Centre are passionate about sharing their faith in a friendly and non-judgmental manner.

Mission partnerships and Alliances

We work closely with many national and local mission agencies to power the Edge Centres and projects within the Edge Community.

Churches and Edge Faith Community hubs

We have a small network of churches and leaders across the country, who mutually support, encourage, and pray for each other. They all have a heart for the poor and are working in acutely deprived communities. We also work with a small number of churches to help them get on the front foot of mission or help them through difficult seasons.

Staff

The staff team comprises of part time staff, both on payroll and contractors. In the reporting period there was one new part time role established for a Chesterfield Area Advice Worker, working across all three Chesterfield Edge centres, providing advice as required (including benefits, housing, support services). And one staff member moved on from the organisation, this was the former CEO as outlined on page 8.

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4. Activity during the reporting period

This year has seen continued growth across our main hub in Chesterfield, and the growth of services provided from the Edge Centre's - of particular note has been the employment of our in-house advisor across all three centres, and the transition of the Foodbank to a Food Pantry.

An opportunity to host a drop in Community café at Duckmanton Methodist church arose, and after receiving a grant from the local Council, a café was established on a Monday morning. This was maintained for 12 months, but sadly numbers were not sufficient to warrant the team outlay and this project was ended early in the next reporting period. The Church has since closed as a Methodist worshipping community.

Chesterfield

Staveley

Edge continues to operate from leased offices in Staveley Methodist Church. Discussions continue regarding a 10-year lease on the building, allowing us to expand our projects and services to the community. The office space is shared with our partner organisation Christian Vison for Men (CVM). The Edge Centre also operates out of the building, with all projects and services free to all visitors. Strong links continue with the local council, health providers and various other local agencies and support groups.

Numbers attending projects / community groups at Staveley increased across the board during the reporting period.

During the reporting period the following projects operated from the Staveley Edge Centre:

- Community café with advice service, numbers attending the café are 30 – 35 weekly.
- Communion meal. Around 25 – 30 now attend the Communion meals on a regular basis.
- Food Pantry. The foodbank transferred to a Food Pantry model in May 2024. This is a membership model. With over 80 members, who pay £5 for a weekly shop of an average value of £18 it is proving to be popular and well supported project.
- Community garden project, with a regular team of 8 volunteers, the garden now provides fresh vegetables to the Food pantry and for Communion meals. A section has been allocated to the local Nursery.
- Bingo. 25-30 older people attend this social time weekly.
- Youth Club. A monthly club for school years 6-9, with an average of 35 young people attending.
- Little Stars toddler group. Weekly group with average of 25 children present.
- Bike Workshop. Working in partnership with Stand To (local veterans support group) and Peak Performance (addiction recovery) a bike workshop was established in the basement. The vision is to repair bikes for the local community and offer courses on bike maintenance.
- Pre-loved school uniform. Uniform 'events' held three times a year, and also available in emergencies on a one-to-one basis as required outside of these main events.
- A free Christmas event with craft, inflatables, face painting and hot dogs was held in partnership with a local Community Group with over 200 children meeting Santa!

Tupton

The Tupton Edge Centre has not seen the growth experienced at the other centres, but those who regularly attend the centre have built a warm and welcoming community. Tupton is regularly used for prayer and worship nights within the wider Edge Faith Community.

The following projects were operating from the Tupton Edge Centre in the reporting period:

- Community Café, with advice service and an average of 15 weekly.
- Little Stars toddler group with an average of 16 children weekly
- Communion meal with an average of 15.
- Preloved school uniform event, 3 times annually.

Activity during the reporting period continued

Holme Hall

Numbers of people from the local community attending Holme Hall Edge Centre have steadily grown over the reporting period – particularly evident at the community cafe. The Wednesday morning open living room / warm welcome was followed by several folk remaining behind to watch the TV series 'The Chosen' about Jesus' life. This led to many faith discussions.

The following projects were operating in the reporting period:

- Community Café, with advice service and an average attendance of 25 weekly.
- Weds warm welcome / open living room.
- Little Stars toddler group with an average of 24 children weekly
- Communion meal with an average of 25.
- Our Community Soul Choir in partnership with The Big Sing meets weekly with an average of 15 singers. The choir were also involved in a national get together during the reporting period.

Town wide

The three centres and communities operate as one Edge Faith Community, coming together regularly to worship, eat together and socialise. This includes monthly worship evenings and quarterly communion meals ('Feastivals'). An 'Edge Presents' outreach evening was held in October with 80 people from across the EFC coming together for a Comedy Evening with Tony Vino including a gospel message.

Edge Centres

During the reporting period in addition to the centres in Chesterfield there were two additional independent Edge Centres operating in Darlington, and Jordonthorpe.

In February 2025 the Edge Staff team hosted a thank you evening to celebrate our volunteers in the form of an awards ceremony. 69 people enjoyed a full roast chicken dinner freshly cooked on site by the team, complete with stuffing and all the trimmings, followed by cheesecake with a raspberry coulis. Then the hosts highlighted every project one by one from across the three Chesterfield Edge Centres awarding a special trophy to one volunteer per project, as well as all volunteers receiving a medal of thanks, and one award for 'outstanding volunteer of the year' across the whole community. This was a great evening of unity across the centres with much laughter and fun together.

Summary

Edge Ministries operates in a challenging financial space, fully reliant on grants and gifts. The Trustees are thankful to God for the financial support from individuals, churches, and trust fund grants that have enabled the work to continue over the reporting period.

Approved by the Board of Trustees and signed on its behalf



Mr Alan Philip Price

5. Independent Examiners Report to the Trustees

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are set out on pages 7 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Phillip Nicholson

Member of the Institute of Chartered Accountants in England & Wales,

Date: 05/02/2026

Stopfords (Mansfield) Ltd
Chartered Accountants & Registered Auditors
Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX

6. Statement of Financial Activities

		Unrestricted funds	Unrestricted funds
	Notes	2025 £	2024 £
Income and endowments from:			
Donations and legacies	3	273,892	329,795
Other trading activities	4	20,015	26,842
Other income	5	23,830	1,575,344
Total income		317,737	1,931,981
Expenditure on:			
Charitable activities	6	340,592	342,072
Other	7,16	15,122	
Total		355,714	342,072
Net income/(expenditure)		(37,977)	1,589,909
Reconciliation of funds			
Total funds brought forward		1,864,053	274,143
Total funds carried forward		1,826,076	1,864,053

The notes on pages 18 to 24 form part of these financial statements.

7. Statement of Financial Position

		2025 £	2024 £
Fixed assets	Notes		
Tangible assets	9	1,777,238	1,775,143
Current assets			
Stock	10	-	
Debtors	11	27,593	3,578
Cash at bank and in hand	12	31,190	91,653
		<u>58,783</u>	<u>95,231</u>
Current assets			
Creditors - amounts due within one year	13	<u>9,945</u>	<u>6,321</u>
Net current assets		48,838	88,910
Total assets less current liabilities		<u>1,826,076</u>	<u>1,864,053</u>
The funds of the charity			
Unrestricted income funds	14	1,826,076	1,864,053
Total funds		<u>1,826,076</u>	<u>1,864,053</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr A P Price
Trustee

Date 04/02/2026

The notes on pages 18 to 24 form part of these financial statements.

8. Notes to the accounts

1. Accounting policies

a. Basis of accounting

The Edge Ministries is a charity registered in England, governed by a trust deed dated . In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 3 of these financial statements. The nature of the charity's operations and principal activities are disclosed on page 2.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The trustees review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The trustees review fixed assets for indications of impairment in conjunction with review of depreciation above. The charity has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the company will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the Charities main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

f. Income

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Fixed asset gifts in kind are recognised when receivable and are included at fair value. They are not deferred over the life of the asset.

Notes to the accounts continued

1. Accounting policies (continued)

f. Income (continued)

Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

i. Fund raising

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities

k. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on fixtures and fittings at a rate of 20% per annum.

Land and buildings were introduced at valuation for insurance purposes.

l. Stock

Stocks are stated at the lower of cost and estimated selling price.

m. Funds accounting

Funds held by the charity are:

- (a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.
- (b) Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements
- (c) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

n. Pension costs

The charity operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the Statement of Financial Activities in the period to which they relate. These contributions are invested separately from the charity's assets.

Notes to the accounts continued

2. Net income is stated after charging

	2025 £	2024 £
Depreciation of tangible fixed assets	3,090	-
Auditor's remuneration	-	3,300
Independent Examiner's remuneration	2,400	

3. Income from donations and legacies

	2025 £	2024 £
Unrestricted funds		
Donations received	195,582	247,487
Grants	78,309	82,308
	273,892	329,795

	2025 £	2024 £
Analysis of grants		
Anonymous donors		2,000
Arnold Clarke Community Fund - Contribution Towards Food	5,000	
Axis Foundation Inc - Community Wellbeing Garden	3,370	
Band-It Company Limited - Community Garden	1,000	
Blue Arrow Trust		2,000
Chesterfield Borough Council - Community Garden		1,000
Chesterfield Borough Council - Duckmanton Edge Centre Grant	2,000	6,000
Chesterfield Borough Council - Community Grants Fund - Fourth Tranche 2024 - Holme Hall Outdoor Space Project	7,136	
~~Chesterfield Borough Council - Holme Hall Renovations - Wellbeing and Crime Prevention Project~~	~~1,000~~	
Deo Gloria Trust		3,000
Derbyshire Community Hub - Food pantry		60
Derbyshire County Council - Warm Spaces		1,000
Derbyshire Voluntary Action - Warm and Welcoming Spaces	2,560	1,000
Duke of Devonshire		5,000
Foundation Derbyshire - Community Garden		2,420
Foundation Derbyshire - Food Bank and Pantry	24,480	14,564
Garfield Weston Foundation - Core Costs	10,000	
JD Foundations (The Neighbourly Foundation) - Toy Bank	230	
Joined Up Care Derbyshire (Erewash Voluntary Action) - Staveley Community Garden	3,270	
Norman Whiteley Trust - Duckmanton Running Costs	2,000	
National Grid via Local Giving - Fuel Poverty	3,200	
National Lottery Community Fund - Cost of Living Support		14,229
One Stop Community Partnership Fund - Café and Food Pantry	1,000	1,000
Rural Action Derbyshire - Edge Community Pantry	1,500	13,500
Staveley Presents - Christmas Event Catering		535
Stewardship Grant		15,000
The Hobson Charity - Holme Hall renovations	4,903	
The Neighbourly Foundation - JD Foundations Youth Club	2,500	
Tupton Parish Council	162	
Vernon Robert Bowmer Charitable Trust - Grantseeker - Contribution towards Core Costs (Insurance)	2,000	
	78,309	82,308

4. Income earned from other activities

	2025 £	2024 £
Events		16,139
Rental income	6,414	6,703
Edge centres		4,000
Other income	13,601	
	20,015	26,842

Notes to the accounts continued

5. Other income

	2025 £	2024 £
Transfer of property	-	1,575,344
Gift aid	23,830	
	<u>23,830</u>	<u>1,575,344</u>

Transfer of property comprises Land and Buildings at the Holme Hall and Tupton Edge Centres.

6. Expenditure on generating donations and legacies

	2025 £	2024 £
Charitable activities		
Unrestricted funds		
Mission work	61,055	118,577
Support costs	279,537	223,495
	<u>340,592</u>	<u>342,072</u>

7. Analysis of support costs

	2025 £	2024 £
Support Costs		
Bank charges	1024	725
Events	2,023	15,633
Fund raising costs	14,103	19,655
Insurance	4,334	3,020
IT, website and design	0	1,524
Light and heat	10421	8170
Office costs	17,133	21,930
Post and stationery	163	442
Telephone	622	1210
Travel and subsistence	5,514	13,318
Staff Salaries	113,232	69,659
Self Employed Contractors	68,875	28,237
Safeguarding	384	684
Property (Maintenance)	4,394	4,001
Property (Rent)	28,855	28,062
Depreciation	3090	3065
	<u>274,168</u>	<u>219,334</u>
Governance costs		
Legal fees	629	296
Accountancy fees	4,740	1,465
Auditors remuneration		2,400
	<u>279,537</u>	<u>223,495</u>
Other costs		
Edge Events Ltd - debt written off	-	-
Write-off of Legacy Credit Card Balance [Note 16]	15,122	-
	<u>15,122</u>	<u>-</u>

8. Staff costs and emoluments

	2025 £	2024 £
Salaries and wages	106,867	68,620
Social security	1,279	-
Pension	1,586	1,039
	<u>109,732</u>	<u>69,659</u>
Average number of staff for the year	<u>7.75</u>	<u>4.75</u>
Average number of staff - based on equivalent full time		
Support staff	<u>4.34</u>	<u>3.80</u>

Notes to the accounts continued

9. Tangible fixed assets

	Land and Buildings	Plant and Machinery	Fixtures and Fittings	Computer Equipment	Total
	£	£	£	£	£
Cost or valuation					
At 01 April 2024	1,763,373	-	14,713	366	1,778,452
Additions during the year				5,185	5,185
Disposals during the year					
At 31 March 2025	1,763,373	-	14,713	5,551	1,783,637
Depreciation					
At 01 April 2024	-	-	2,943	366	3,309
Charge for year	-		2,354	736	3,090
Eliminated on disposals					
At 31 March 2025	-	-	5,297	1,102	6,399
Net book values					
At 31 March 2025	1,763,373	-	9,416	4,449	1,777,238
At 31 March 2024	1,763,373	-	11,770	-	1,775,143

10. Stock

	2025 £	2024 £
Food Bank - Pantry stock	-	-

11. Debtors

	2025 £	2024 £
Amounts due within one year:		
Amounts due by group and associated undertakings	40	
Invoiced debtors	1,955	220
Gift Aid	23,830	
Other debtors	1,768	3,358
	27,593	3,578

12. Cash at bank and in hand

	2025 £	2024 £
Lloyds current account	6,015	69,188
Lloyds treasury account	23,063	20,883
Lloyds covenant account	77	66
Stripe, GoCardless, Volopa	830	954
Petty cash	1,206	562
	31,190	91,653

Notes to the accounts continued

13. Creditors

	2025 £	2024 £
Amounts due within one year:		
Supplier invoices	7,810	3,611
Deferred income		
Accruals	2,472	2,400
Other creditors	- 338	310
	9,945	6,321

14. Movement in funds

Unrestricted Funds

	01/04/2024 £	Incoming resources £	Outgoing resources £	Transfers £	31/03/2025 £
General fund	1,836,737	255,928	(320,446)	53,857	1,826,076
Designated funds					
Holme Hall Refurbishment	2,829	3,162	(2,609)	(3,383)	-
Community Pantry	18,206	25,962	(7,756)	(36,413)	-
Community Garden	2,420	3,420	(1,000)	(4,840)	-
Warm Spaces		2,000	(2,000)		-
Christmas Event		535	(535)		-
Cost of Living Support		14,229	(14,229)		-
Duckmanton	2,145	6,000	(3,855)	(4,290)	-
Community Chaplain		3,000	(3,000)		-
CVW	1,716	2,000	(284)	(3,431)	-
		1,500		(1,500)	-
	27,316	61,808	(35,268)	(53,857)	-
	1,864,053	317,737	(355,714)		1,826,076

Purpose of unrestricted designated funds

Holme Hall Refurbishment	General refurbishment of the Holme Hall building.
Community Pantry	Setup and operation of community pantry at Staveley
Community Garden	Specific funding for community garden at Staveley
Warm Spaces	Generic funding for warm spaces across Edge Centres
Christmas Event	Christmas community event at Staveley
Cost of Living Support	Operation of community pantry and café at Staveley
Duckmanton	Setup and operation of café at Duckmanton
Community Chaplain	Contribution to Community Chaplain project
CVW	Establishing CVW ministry

Notes to the accounts continued

15. Analysis of net assets between funds

	Tangible fixed assets	Net current assets	Total
Unrestricted funds			
General	1,777,238	48,838	1,826,076
Designated		0	0
	1,777,238	48,838	1,826,076

Previous year

	Tangible fixed assets	Net current assets	Total
Unrestricted funds			
General	1,775,143	88,910	1,864,053
	1,775,143	88,910	1,864,053

16. Write-off of Legacy Credit Card Balance

The charity recognised an exceptional cost of £15,122 relating to a legacy credit card balance, this arose prior to the team at Staveley overseeing the financial affairs of The Edge Ministries. The finance team and trustees identified weaknesses in historic financial controls whereby transactions on the card were unsupported by adequate documentation and could not be correctly attributed to charitable activity and categorised. Following review, the balance has been written off in these accounts. The trustees have closed the card and introduced financial control procedures to ensure robust oversight going forward to prevent recurrence.

9. Detailed Statement of Financial Activities

	2025 £	2024 £
INCOME AND ENDOWMENT		
Donations and legacies		
Gift aid	23,830	15,507
Donations	195,582	231,980
Grants	78,309	82,308
	<u>297,722</u>	<u>329,795</u>
Other trading activities		
Events		16,139
Rents received	6,414	6,703
Edge centres		4,000
Other income	13,601	
	<u>20,015</u>	<u>26,842</u>
Other income		
Transfer of property		1,575,344
		<u>1,575,344</u>
Total incoming resources	317,737	1,931,981
EXPENDITURE		
Raising donations and legacies		
Mission work	61,055	118,577
	<u>61,055</u>	<u>118,577</u>
SUPPORT COSTS		
Support Costs		
Support Costs	274,168	219,334
	<u>274,168</u>	<u>219,334</u>
Governance costs		
Governance costs	5,369	4,161
	<u>5,369</u>	<u>4,161</u>
Other costs		
Edge Events Ltd - debt written off		
Write-off of Legacy Credit Card Balance [Note 16]	15,122	
	<u>15,122</u>	
Total resources expended	355,714	342,072
Net Income	(37,977)	1,589,909

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Chesterfield Road
Staveley
Chesterfield S43 3XD

open

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Edge Ministries Annual Report 2024-25

Final Audit Report

2026-02-05

Created:	2026-02-04
By:	Alastair Weller (al.weller@edgeministries.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAAUqroNTMFy7DCS1HlwFCd3efxVYpyfmFa

"Edge Ministries Annual Report 2024-25" History

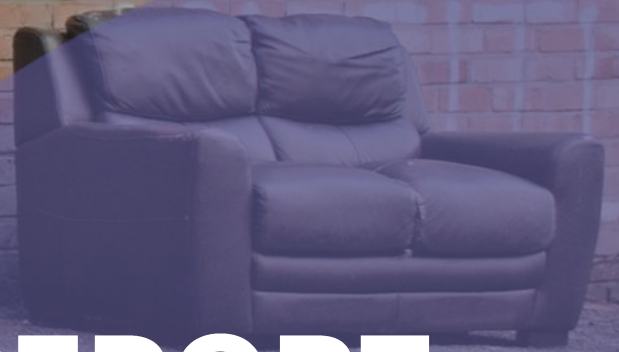
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Accounts



EDGE
MINISTRIES

**Reaching
forgotten
people in
forgotten
places**



ANNUAL REPORT

AND FINANCIAL STATEMENTS

For the year ending 31 March 2024

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1. Legal and Administrative Details

Trustees	Mr Alan Philip Price Mr Anthony William Pearce Mr Stephen Kenneth Martin
Chief Executive Officer	Mr C Beech
Operations Director	Mr S Martin
Registered Office	Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD
Registered Charity Number	225483
Bankers	Lloyds Bank plc Unit 14 White River Shopping Centre St Austell Cornwall PL25 5AZ
Independent Auditors	Stopfords (Mansfield) Ltd Synergy House 7 Acorn Business Park Commercial Gate Mansfield Nottinghamshire NG18 1EX

Approved by the Board of Trustees and signed on its behalf by



Mr Alan Philip Price
Trustee

30/01/2025

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2. Trustees Report

The Trustees present their report and the independently examined financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Trustees of the charity

The trustees who have served during the year and since the year end were as follows:

Mr A P Price

Mr A W Pearse

Mr S K Martin

Power to appoint trustees rests with the board of trustees, by reference to a process defined in the governing document.

Training of new trustees

The charity recognises the requirement to keep Trustees current in order to best administrate the charity and give help and advice to the Staff team. Training and updates from the Charity Commission will be given and circulated as frequently as possible.

Objects of the charity

The object of the charity is to advance the evangelical Christian religion anywhere in the world in accordance with the basis of faith, including by (but not limited to):

- A. supporting churches, church planting and church leaders,
- B. supporting, teaching, instructing and encouraging Christians in their faith,
- C. working to prevent and relieve poverty,
- D. working to prevent and relieve loneliness,
- E. providing training and guidance in general life skills,
- F. supporting victims of abuse and people with addictions.

Organisation of the charity

The charity is governed by a trust deed 23 September 1964, amended 28 March 2008, 15 November 2019, 24 August 2022 and 6 September 2022. The running of the charity is overseen by a board of trustees. The trustees meet two to three times each year to oversee the ministry and staff. In between trustees' meetings, the Chief Executive Officer meets regularly with the Chairman of Trustees. Edge Ministries aims to have about three trustees who together bring to the board a selection of competencies such as evangelism, accountancy, human resources and management. The chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees.

Arrangements for setting pay and remuneration of key management personnel rest with the board of trustees.

The trustees and executive staff manage the charity's finances through a rigorous budgeting and monitoring process. This process begins with the annual budget, which is approved by the trustees, which is then monitored against actual outcome on a continual basis and at the regular management meetings with the Chairman.

The Chief Executive Officer has informed the trustees that, due to health reasons, he anticipates his role changing in the next reporting period.

Fundraising Practices

The charity employs a part time Fundraiser to research and submit grant and trust fund applications on its behalf. An annual Christmas appeal is also made. Edge Ministries has always been blessed by multiple regular generous gifts

Public Benefit

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

Reserves policy

The trustees policy is to aim to retain sufficient cash and liquid assets to meet commitments in case the charitable company ceases to operate. Wherever possible we would consider this to be 2 months salaries and overheads.

Investment policy

There are no specific restrictions on the trustees' investment powers. The charity has no long-term investments or endowments. Cash surplus to monthly requirements is held in two savings accounts.

Risk analysis

Risk management is the process of making and carrying out decisions that will minimise the adverse effect of accidental losses upon the charity. The risk management process is vital to the personal health and safety of employees and the safety of the public. In financial terms, it is vital to our ability to pursue our goals, commence and operate programs and events, and to work out our charitable aim in an efficient and professional manner.

The trustees of The Edge Ministries have put in place a risk management strategy to pursue our risk management goals and objectives. These goals and objectives include:

1. Avoiding exposure to accidental loss by not undertaking events, contracts, or activities where the potential loss is greater than the potential benefit to be derived from these undertakings,
2. Preventing loss by identifying potential loss exposures and implementing policies and procedures to reduce the risk of these losses occurring,
3. Controlling losses that do occur by:
 - a. Developing contingency plans for possible loss scenarios
 - b. Proper documentation and investigation of losses
4. Raising the awareness of all Trustee board members, employees, and volunteers concerning risk management within The Edge Ministries.

These goals and objectives will be accomplished by:

- a. Establishing a Risk Management Committee led by the Chief Executive Officer, whose responsibilities will be to implement, monitor, evaluate and revise plans to achieve our goals and objectives,
 - b. Financial risk management to be monitored on a continual basis by the executive staff and any risks forthcoming to be reported to the chairman of the trustees at the regular meetings with the executive staff,
 - c. Risk management is a standing item for discussion at each weekly team meeting
5. Cooperation is needed from all Trustees, employees and volunteers. Only by working as a team with common goals and objectives can we ensure the success of this risk management strategy and its part in working out our aims and vision.

Trustees responsibilities

The trustees are responsible for preparing financial statements in accordance with applicable law and United Kingdom generally accepted accounting practice.

Charity law requires the trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements, the trustees are required to:

Select suitable accounting policies and apply them consistently,

Make judgements and estimates that are reasonable and prudent,

Prepare financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

3. Overview and Vision

Reaching Forgotten people in forgotten places

Edge Ministries is an evangelical Christian mission focused on providing hope and help for all in forgotten places. We do this in several ways:

The Edge Faith Community

In Chesterfield, at the heart of the UK, we have established our Edge Faith Community, a band of missionaries committed to proclaiming Christ, serving the poor, living to a set of simple Christ centred values, and practicing what it means to live as a dispersed community together. Regularly sharing communion meals, committing to serve our wider community, following a simple rule of life called 'Stuff we do' and keeping the sabbath holy. We operate 'open living rooms' as a place of welcome and hospitality. We worship, pray, and eat together regularly. Everything we do points to gathering around a table, and the table points to Christ. This is our 'church' community, dispersed across three sites in Chesterfield.

Edge Centres

These are rescue centres that are manned by a team of local volunteers, alongside expert help from our associates to provide all manner of help, hope and interventions. Offering housing, benefits and debt advice, parenting courses, toddler groups, recovery work, counselling, community gardens, drop in cafes, social activities, preloved school uniform shops, community support groups and more. Each Edge Centre offers a warm, non-judgmental welcome to all, regardless of gender, race, or religion in the local community.

Evangelism

As a ministry we are completely committed to evangelism and outreach. The teams at each Edge Centre are passionate about sharing their faith in a friendly and non-judgmental manner. During the reporting period we created the role of Community Chaplain to work across our Chesterfield centres, both within our Faith Community, to support those new to faith, and the local communities.

Mission partnerships and Alliances

We work closely with many national and local mission agencies to power the Edge Centres, projects within the Edge Community and our associate Edge Centres across the country.

Churches and Edge Faith Community hubs

We have a network of churches and leaders across the country, who mutually support, encourage, and pray for each other. They all have a heart for the poor and are working in acutely deprived communities. We also work with a small number of churches to help them get on the front foot of mission or help them through difficult seasons.

We are working across the UK to establish regional Edge Faith Community hubs. These will be self-financing but drawing on the model and rules of life being developed in the Chesterfield EFC. One of these Edge Centres was opened by Darlington Baptist Church in the reporting period.

Staff

The staff team comprises of mainly part time staff, both on payroll and contractors. In the reporting period new roles included Staveley Café / Foodbank supervisor, Holme Hall Centre manager, Community Chaplain, Facilities and Maintenance manager.

4. Activity during the reporting period

This year has seen continued growth across our main hub in Chesterfield, and the growth of services provided from the Edge Centre's. We completed the transfer of the Tupton and Holme Hall Edge Centres and these are now reflected on our balance sheet.

Chesterfield

Staveley

Edge continues to operate its National HQ from leased offices in Staveley Methodist Church. Discussions are ongoing regarding a 10 year lease for the majority of the building, allowing us to expand our projects and services to the community. The office space is shared with our partner organisation Christian Vison for Men (CVM). The Edge Centre also operates out of the building, with all projects and services free to all visitors. Strong links have been formed with the local council, health providers and various other local agencies and support groups.

During the reporting period the following projects were operating:

- Community café with free advice, numbers attending the café are 30 – 35 weekly, with 2-3 receiving advice from the on-site advisor.
- Communion meal. Around 25 – 30 now attend the Communion meals on a regular basis.
- Foodbank. The local independent Foodbank were rendered 'homeless' during the reporting period. The transfer of premises to the Edge Centre was undertaken with 1 months' notice. The long-term plan is to move to a Pantry model within the next reporting period.
- Community garden project continues to grow (!) on land to the front and rear of the building.
- Bingo – 25-30 older people attend this social time weekly.
- Youth Club. A monthly club for school years 6-9, with an average of 35 young people attending.
- Little Stars toddler group. Weekly group with average of 25 children present.
- Pre-loved school uniform project. Uniform 'events' held three times a year, and also available in emergencies on a one-to-one basis as required outside of these main events.
- A very successful Christmas event was held in partnership with a local Community Group with over 250 children meeting Santa!

Tupton

The legal transfer of Tupton Evangelical Church to Edge Ministries completed in July 2023.

The following projects were operating in the reporting period:

- Community Café, with an average of 15 weekly.
- Little Stars toddler group with an average of 16 children weekly
- Communion meal with an average of 20.
- Preloved school uniform event, 3 times annually.

Activity during the reporting period continued

Holme Hall

The Legal transfer of Holme Hall community centre to Edge Ministries completed in May 2023. This included the Trust document under which the building is held.

The following projects were operating in the reporting period:

- Community Café, with an average of 15 weekly.
- Little Stars toddler group with an average of 24 children weekly
- Communion meal with an average of 25.
- Preloved school uniform event, 3 times annually.
- Totcycle – baby equipment and support hub.

Town wide

the three centres and communities operate as one Edge Faith Community, coming together regularly to worship, eat together and socialise. This includes monthly worship evenings and quarterly communion meals ('Feastivals'). Three 'Edge Presents' outreach evenings were held with approx 80 people from across the EFC coming together to hear testimony / gospel message.

Edge Centres

During the reporting period in addition to the centres in Chesterfield there were 2 Edge Centres operating across the country, with the specialist support provided by our partners, The Freedom Project.

Partner Ministries

- Freedom Project continue to provide the professional expertise to Edge Centres in the areas of Financial, Housing and Debt advice.
- Kids Matter – some of the team are fully trained and a course was run for 6 parents at Tupton.
- Totcycle - mums hubs and baby equipment

National Events

- Ladies Rise up. Edge Ministries ladies weekend was held in March 2024, with over 70 ladies coming together to pray and explore their calling to serve God in their local community and raise up leaders from across the Edge Faith Communities.
- A 24 hour retreat was held for 8 Church leaders from around the country to pray together and consider how the work can grow nationally.

Activity during the reporting period continued

Summary

The board believes Edge Ministries is perfectly placed to provide a growing level of support and hope to many in some of the most challenging areas of deprivation in the UK.

The Trustees are thankful to God for the financial support from individuals, churches and trust fund grants that have enabled the work to grow over the reporting period, which places Edge Ministries in a sound position as reported in the annual accounts.

Approved by the Board of Trustees and signed on its behalf



Mr Alan Philip Price

30/01/2025

5. Independent Auditors Report to the Trustees

Opinion

We have audited the financial statements of The Edge Ministries (the 'charity') for the year ended 31 March 2024 which comprise the Statement of Financial Activities, Balance Sheet and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2024, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the trustees' annual report, other than the financial statements and our auditor's report thereon.

The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 7, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate,

Independent Auditors Report to the Trustees continued

they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Extent to which the audit was considered capable of detecting irregularities, including fraud

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, we considered the following:

- We obtained an understanding of laws and regulations that affect the charity, focusing on those that had a direct effect on the financial statements or that had a fundamental effect on its operations. Key laws and regulations that we identified included the Charities Act 2011, Charities Act 2022, the Charities (Accounts and Reports) Regulations 2008 and Charity Commission guidance.
- We enquired of the trustees, reviewed correspondence and reviewed trustees meeting minutes for evidence of non-compliance with relevant laws and regulations. We also reviewed controls the trustees have in place to ensure compliance.
- We gained an understanding of the controls that the trustees have in place to prevent and detect fraud. We enquired about any incidences of fraud that had taken place during the accounting period.
- The risk of fraud and non-compliance with laws and regulations and fraud was discussed within the audit team and tests were planned and performed to address these risks. We identified the potential for fraud in the following areas: misappropriation of cash and other assets.
- We reviewed financial statement disclosures and tested to supporting documentation to assess compliance with relevant laws and regulations discussed above.
- We enquired of the trustees about actual and potential litigation and claims.
- In addressing the risk of fraud due to management override of internal controls we tested the appropriateness of journal entries and assessed whether the judgements made in making accounting estimates were indicative of a potential bias.
- We performed analytical procedures to identify any unusual or unexpected relationships that might indicate risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Mr Phillip Nicholson (Senior Statutory Auditor)
for and on behalf of Stopfords (Mansfield) Ltd
Chartered Accountants
Statutory Auditor

30/01/2025

Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX

6. Statement of Financial Activities

		Unrestricted funds	Unrestricted funds
	Notes	2024 £	2023 £
Income and endowments from:			
Donations and legacies	3	329,795	246,075
Other trading activities	4	26,842	28,565
Other income	5	1,575,344	
Total income		1,931,981	274,640
Expenditure on:			
Charitable activities	6	342,072	224,296
Other			33,336
Total		342,072	257,632
Net income/(expenditure)		1,589,909	17,008
Reconciliation of funds			
Total funds brought forward		274,143	257,135
Total funds carried forward		1,864,053	274,143

The notes on pages 22-28 form part of these financial statements

7. Statement of Financial Position

		2024 £	2023 £
Fixed assets	Notes		
Tangible assets	9	1,775,143	155,122
Current assets			
Stock	10	-	
Debtors	11	3,578	30,710
Cash at bank and in hand	12	91,653	119,373
		<u>95,231</u>	<u>150,083</u>
Current assets			
Creditors - amounts due within one year	13	<u>6,321</u>	<u>31,062</u>
Net current assets		88,910	119,021
Total assets less current liabilities		<u>1,864,053</u>	<u>274,143</u>
The funds of the charity			
Unrestricted income funds	14	1,864,053	274,143
Total funds		<u>1,864,053</u>	<u>274,143</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr A P Price
Trustee

Date 30/01/2025

The notes on pages 22-28 form part of these financial statements

8. Statement of Cashflows

	Notes	2024 £	2023 £
Cash flows from operating activities		1,589,909	17,008
Net income/(expenditure)			-
<i>Adjustments for:</i>			
Depreciation of tangible fixed assets		3,065	122
Other interest receivable and similar income			-
Loss on disposal of tangible fixed assets			-
Accrued expenses			-
<i>Changes in:</i>			
Stocks			-
Trade and other debtors		27,133	2,626
Trade and other creditors		(24,742)	31,062
Cash generated from operations		<u>1,595,365</u>	<u>50,818</u>
Interest received			
Net cash used in operating activities		<u>1,595,365</u>	<u>50,818</u>
Cash flows from investing activities			
Purchase of tangible assets		(1,623,086)	-
Proceeds from sale of tangible assets			-
Net cash from/(used in) investing activities		<u>(1,623,086)</u>	<u>-</u>
Net decrease in cash and cash equivalents		(27,720)	50,818
Cash and cash equivalents at beginning of year		119,373	68,555
Cash and cash equivalents at end of year	12	<u>91,653</u>	<u>119,373</u>

The notes on pages 22-28 form part of these financial statements

9. Notes to the accounts

1. Accounting policies

a. Basis of accounting

The Edge Ministries is a charity registered in England, governed by a trust deed dated . In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 3 of these financial statements. The nature of the charity's operations and principal activities are disclosed on page 2.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The trustees review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The trustees review fixed assets for indications of impairment in conjunction with review of depreciation above. The charity has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the company will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the Charities main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

f. Income

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Fixed asset gifts in kind are recognised when receivable and are included at fair value. They are not deferred over the life of the asset.

Notes to the accounts continued

1. Accounting policies (continued)

f. Income (continued)

Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

i. Fund raising

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities

k. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on fixtures and fittings at a rate of 20% per annum.

Land and buildings were introduced at valuation for insurance purposes.

l. Stock

Stocks are stated at the lower of cost and estimated selling price.

m. Funds accounting

Funds held by the charity are:

(a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.

(b) Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements

(c) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

n. Pension costs

The charity operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the Statement of Financial Activities in the period to which they relate. These contributions are invested separately from the charity's assets.

Notes to the accounts continued

2. Net income is stated after charging	2024 £	2023 £
Depreciation of tangible fixed assets	3,065	122
Auditor's remuneration	2,400	-

3. Income from donations and legacies	2024 £	2023 £
Unrestricted funds		
Donations received	247,487	219,086
Grants	82,308	26,989
	329,795	246,075

Analysis of grants	2024 £	2023 £
One Stop Community Partnership Fund - Café and food pantry	1,000	
Foundation Derbyshire	14,564	
Derbyshire Voluntary Action	1,000	
Blue Arrow Trust	2,000	
Chesterfield Borough Council - Community Garden	1,000	
Rural Action Derbyshire	13,500	
Chesterfield Borough Council - Duckmanton Edge Centre Grant	6,000	
Staveley Presents - Christmas Event Catering	535	
Derbyshire County Council - Warm Spaces	1,000	
National Lottery Community Fund - cost of living support	14,229	10,000
Foundation Derbyshire - Community Garden	2,420	
Derbyshire Community Hub - Food pantry	60	
Deo Gloria Trust	3,000	
Stewardship Grant	15,000	
Duke of Devonshire	5,000	
Anonymous donors	2,000	
Tupton Parish Council		2,000
Staveley Town Council		200
Crowdfunder UK		4,789
National Grid - Community Matters		10,000
	82,308	26,989

4. Income earned from other activities	2024 £	2023 £
Events	16,139	16,625
Rental income	6,703	5,940
Edge centres	4,000	6,000
	26,842	28,565

5. Other income	2024 £	2023 £
Transfer of property	1,575,344	-
	1,575,344	-

Transfer of property comprises Land and Buildings at the Holme Hall and Tupton Edge Centres.

Notes to the accounts continued

6. Expenditure on generating donations and legacies	2024	2023
	£	£
Charitable activities		
Unrestricted funds		
Mission work	118,577	101,953
Support costs	223,495	122,343
	342,072	224,296
7. Analysis of support costs	2024	2023
	£	£
Support Costs		
Bank charges	725	712
Events	15,633	25,883
Fund raising costs	19,655	10,554
Insurance	3,020	1,610
IT, website and design	1,524	3,154
Light and heat	8170	3284
Office costs	21,930	4,329
Post and stationery	442	301
Telephone	1210	367
Travel and subsistence	13,318	11,966
Staff Salaries	69,659	26,935
Self Employed Contractors	28,237	
Safeguarding	684	287
Property (Maintenance)	4,001	11,032
Property (Rent)	28,062	14,310
Depreciation	3065	122
	219,334	114,843
Governance costs		
Legal fees	296	3,512
Accountancy fees	1,465	3,988
Auditors remuneration	2,400	
	223,495	122,343
Other costs		
Edge Events Ltd - debt written off	-	26,600
Historic debt written off	-	6,736
	-	33,336
8. Staff costs and emoluments	2024	2023
	£	£
Salaries and wages	68,620	26,935
Social security	-	-
Pension	1,039	
	69,659	26,935
Average number of staff for the year	4.75	3
Average number of staff - based on equivalent full time		
Support staff	3.80	3

Notes to the accounts continued

9. Tangible fixed assets

	Land and Buildings	Plant and Machinery	Fixtures and Fittings	Computer Equipment	Total
	£	£	£	£	£
Cost or valuation					
At 01 April 2023	155,000	29,948	11,609	366	196,923
Additions during the year	1,608,373		14,713		1,623,086
Disposals during the year		(29,948)	(11,609)		(41,557)
At 31 March 2024	1,763,373	-	14,713	366	1,778,452
Depreciation					
At 01 April 2023	-	29,948	11,609	244	41,801
Charge for year	-	-	2,943	122	3,065
Eliminated on disposals		(29,948)	(11,609)		(41,557)
At 31 March 2024	-	-	2,943	366	3,309
Net book values					
At 31 March 2024	1,763,373	-	11,770	-	1,775,143
At 31 March 2023	155,000	-	-	122	155,122

10. Stock

	2024 £	2023 £
Food Bank - Pantry stock	-	-

11. Debtors

	2024 £	2023 £
Amounts due within one year:		
Amounts due by group and associated undertakings		
Invoiced debtors	220	2,100
Other debtors	3,358	28,610
	3,578	30,710

12. Cash at bank and in hand

	2024 £	2023 £
Lloyds current account	69,188	101,963
Lloyds treasury account	20,883	17,113
Lloyds covenant account	66	66
Stripe	954	210
Petty cash	562	21
	91,653	119,373

Notes to the accounts continued

13. Creditors

	2024 £	2023 £
Amounts due within one year:		
Supplier invoices	3,611	1,596
Deferred income		15,000
Accruals	2,400	14,466
Other creditors	310	
	6,321	31,062

14. Movement in funds

Unrestricted Funds

	01/04/2023 £	Incoming resources £	Outgoing resources £	Transfers £	31/03/2024 £
General fund	271,867	1,871,673	(306,804)	-	1,836,737
Designated funds					
Holme Hall Refurbishment	2,276	3,162	(2,609)		2,829
Community Pantry		25,962	(7,756)		18,206
Community Garden		3,420	(1,000)		2,420
Warm Spaces		2,000	(2,000)		
Christmas Event		535	(535)		
Cost of Living Support		14,229	(14,229)		
Duckmanton		6,000	(3,855)		2,145
Community Chaplain		3,000	(3,000)		
CVW		2,000	(284)		1,716
	2,276	60,308	(35,268)		27,316
	274,143	1,931,981	(342,072)		1,864,053

Purpose of unrestricted designated funds

Holme Hall Refurbishment	General refurbishment of the Holme Hall building.
Community Pantry	Setup and operation of community pantry at Staveley
Community Garden	Specific funding for community garden at Staveley
Warm Spaces	Generic funding for warm spaces across Edge Centres
Christmas Event	Christmas community event at Staveley
Cost of Living Support	Operation of community pantry and café at Staveley
Duckmanton	Setup and operation of café at Duckmanton
Community Chaplain	Contribution to Community Chaplain project
CVW	Establishing CVW ministry

Notes to the accounts continued

15. Analysis of net assets between funds

	Tangible fixed assets	Net current assets	Total
Unrestricted funds			
General	1,775,143	86,081	1,861,224
Designated		2,829	2,829
	1,775,143	88,910	1,864,053

Previous year

	Tangible fixed assets	Net current assets	Total
Unrestricted funds			
General	155,122	119,021	274,143
	155,122	119,021	274,143

10. Detailed Statement of Financial Activities

	2024 £	2023 £
INCOME AND ENDOWMENT		
Donations and legacies		
Gift aid	15,507	15,744
Donations	231,980	230,331
Grants	82,308	
	329,795	246,075
Other trading activities		
Events	16,139	16,625
Rents received	6,703	5,940
Edge centres	4,000	6,000
	26,842	28,565
Other income		
Transfer of property	1,575,344	
	1,575,344	
Total incoming resources	1,931,981	274,640
EXPENDITURE		
Raising donations and legacies		
Mission work	118,577	101,953
	118,577	101,953
SUPPORT COSTS		
Support Costs		
Support Costs	219,334	114,843
	219,334	114,843
Governance costs		
Governance costs	4,161	7,500
	4,161	7,500
Other costs		
Edge Events Ltd - debt written off		26,600
Historic debt written off		6,736
		33,336
Total resources expended	342,072	257,632
Net Income	1,589,909	17,008

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Chesterfield Road
Staveley
Chesterfield S43 3XD



edgeministries.net

edge-ministries-annual-report-2023-24

INDESIGN

Final Audit Report

2025-01-30

Created:	2025-01-30
By:	Alastair Weller (al.weller@edgeministries.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZAIEGGm78xJguDtKp2hu5JowhcgXL6tW

"edge-ministries-annual-report-2023-24 INDESIGN" History

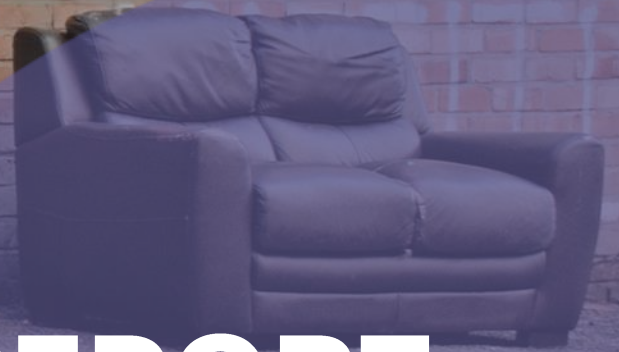
-  Document created by Alastair Weller (al.weller@edgeministries.net)
2025-01-30 - 9:33:26 AM GMT
-  Document emailed to Alan Price (aprice@cosnettprice.co.uk) for signature
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-  Signer phil@stopfords.co.uk entered name at signing as Mr Phillip Nicholson
2025-01-30 - 9:44:24 AM GMT
-  Document e-signed by Mr Phillip Nicholson (phil@stopfords.co.uk)
Signature Date: 2025-01-30 - 9:44:26 AM GMT - Time Source: server
-  Agreement completed.
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Accounts



EDGE
MINISTRIES

**Reaching
forgotten
people in
forgotten
places**



ANNUAL REPORT

OF THE TRUSTEES

For the year ending 31 March 2023

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1. Overview and Vision

Edge Ministries is a mission focused on providing hope and help for all in forgotten places. We do this in several ways:

The Edge Faith Community

In the heart of the UK, we have established our Edge Faith Community, a band of missionaries committed to proclaiming Christ, serving the poor, living to a set of simple Christ centred values and practicing what it means to live as a dispersed community together. Regularly sharing communion meals, committing to serve our wider community, following a simple rule of life called 'Stuff we do' and keeping the sabbath holy. We operate 'open living rooms' as a place of welcome and hospitality. We worship, pray and eat together regularly. Everything we do tends to point to gathering around a table, and the table points to Christ. This is our 'church' community, dispersed across three sites in Chesterfield. These become akin to mini villages, bursting with activity.

Edge Centres

These are rescue centres that are manned by a team of local volunteers, alongside expert help from our associates to provide all manner of help, hope and interventions. Offering housing, benefits and debt advice, parenting courses, toddler groups, recovery work, counselling, community gardens, drop in cafes, social activities, preloved school uniform shops, community support groups and more. Each Edge Centre offers a warm, non-judgmental welcome to all, regardless of gender, race, or religion in the local community.

Evangelism

As a ministry we are completely committed to evangelism and outreach. The teams at each Edge Centre are passionate about sharing their faith in a friendly and non-judgmental manner. Carl Beech who leads Edge Ministries, is regularly in demand to communicate the good news of Christ to churches, events and festivals. We also train and mentor evangelists alongside mission and church leaders.

Mission partnerships and Alliances

We work closely with many national and local mission agencies to power the Edge Centres, projects within the Edge Community and our associate Edge Centres across the country.

Edge Associate Churches and Edge Faith Community hubs

We have a network of associate churches and leaders who mutually support, encourage, and pray for each other. They all have a heart for the poor and are working in acutely deprived communities. We also work with a small number of churches to help them get on the front foot of mission or help them through difficult seasons.

We are working in 5 specific areas across the UK to establish regional Edge Faith Community hubs. These will be self-financing but drawing on the model and rules of life being developed in the Chesterfield EFC. It is hoped to have these up and functioning in the next reporting period.

Events

We host and run occasional larger scale, national events to help people discover and grow in faith in Jesus and enjoy community within a family friendly environment. We aim to give space and time for individuals and families to meet with other people in a Jesus centred atmosphere. We offer a non-judgmental, love and grace filled approach to people from all backgrounds, struggles and challenges. We give free or reduced-price tickets to those who are facing financial hardships and wish to attend.

Staff

A new member of staff was taken on team as Director of Community Impact during the reporting period to oversee the development of projects across Chesterfield.

2. Activity during the reporting period

This year has seen incremental growth across our main hub in Chesterfield, and the growth of services provided from the Edge Centre's. Some of this has been unexpected with buildings and Centre's being developed in quite miraculous ways, provision of grant funding has been a key part of our ability to deliver this, and we are keen to build on this process.

Chesterfield

Staveley

Edge continues to operate its National HQ from leased offices in Staveley Methodist Church. Discussions are underway to sign a 10 year lease for the majority of the building, allowing us to expand our projects and services to the community. The office space is shared with our partner organisation Christian Vison for Men (CVM). The Edge Centre also operates out of the building, with all projects and services free to all visitors. Strong links have been formed with the local council, health providers and various local businesses and community groups. During the reporting period the following projects were operating:

- Community café with free advice, numbers attending the café are 30 – 35 weekly, with 2-3 receiving advice from the on-site advisor.
- Communion meal: Around 25 – 30 now attend the Communion meals on a regular basis.
- Community garden project on land to the front and rear of the building. A part time project manager has been employed, and good progress has been made with the basic infrastructure and large veg beds dug.
- Bingo: 25-30 older people attend this social time weekly.
- Youth Club: A monthly youth club for school years 6-9 started in Jan 2023, with an average of 35 young people attending.
- Pre-loved school uniform project: Uniform is collected / donated, laundered and made available for anyone to come and help themselves three times a year. We see on average over 100 families at each event. Uniform is also available in emergencies on a one-to-one basis as required outside of these main events.
- Foodbank: We provided short notice accommodation to the local foodbank at the end of the reporting period following the termination of their lease, we look forward to working with them over the coming months.

Tupton

The legal transfer of Tupton Evangelical Church to Edge commenced in January 2022, and finally completed in July 2023 (in the next reporting period). However, we were able to build our services and projects and the following were operating in the reporting period:

- Community Café, with an average of 10 weekly.
- Toddler group with an average of 16 children weekly
- Communion meal with an average of 30.
- Preloved school uniform event, 3 times annually.
- Addiction recovery café: This is targeted at anyone in recovery from addiction (primarily drugs / alcohol) needing a supportive community. Although not huge numbers attend it has proven to be a valuable service which will be rolled out in the other centres in the next reporting period.

Holme Hall

The process to finalise the Trust Deed and legal transfer of Holme Hall community centre to Edge Ministries was ongoing during the reporting period. (Note it was finally completed in May 2023, in the next reporting period).

Although unable to operate from the building the local team continued to run a toddler group based in the local school. Good progress was made in preparing / refurbishing the building ready to open fully in the next reporting period, we're grateful to a large group of volunteers from a supporting church who offered their time and skills to achieve this.

Town wide

The three centres and communities operate as one Edge Faith Community, coming together regularly to worship, eat together and socialise. This includes monthly walks, bimonthly worship evenings and quarterly communion meals. A series of outreach evenings titled 'Edge Presents' commenced in March 23 with over 80 people from the EFC and local community attending a fish and chip supper and testimony / gospel talk from Gram Seed.

Edge Centres

During the reporting period in addition to the centres in Chesterfield there were 2 Edge Centres operating across the country, with the specialist support provided by our partners, The Freedom Project.

Associate Churches and Leaders network

The network of church leaders has grown to over 100, and plans are being developed to establish Edge Faith Community hubs in key locations across the country, modelled on the work in Chesterfield.

Partner Ministries

- Freedom Project continue to provide the professional expertise to Edge Centres in the areas of Financial, Housing and Debt advice.
- Kids Matter – some of the team are fully trained and the first course is planned to take place at Tupton early in the next reporting period.
- Totcycle (baby equipment “bank”– to be launched in the next reporting period)
- KEYS (community detox) – provides support and resources for the Recovery Café.

Events

Ladies Rise up. Edge Ministries women’s weekend was held in March 2023, with over 80 women coming together to pray and explore their calling to serve God in their local community and raise up leaders from across the Edge Faith Communities.

Discussions are ongoing as to possible future national gatherings of Edge Faith Communities, with opportunities to bring local families and friends to a Gospel centred holiday week. This would replace the previous summer event called ‘EdgeFest’.

3. Summary

The board believes Edge Ministries is perfectly placed to provide a growing level of support and hope to many in some of the most challenging areas of deprivation in the UK.

The Trustees are thankful to God for the financial support from individuals, churches and trust fund grants that have enabled the work to grow over the reporting period, which places Edge Ministries in a sound position as reported in the annual accounts.

Approved by the Board of Trustees and signed on its behalf

A handwritten signature in brown ink, appearing to read 'A Price', with a long horizontal stroke extending to the right.

Mr Alan Philip Price

11 January 2024

4. Report of the Trustees

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	The Edge Ministries
Charity registration number	225483
Principal address	Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD

Trustees

The trustees and officers serving during the year and since the year end were as follows:

	Mr Alan Philip Price Mr Anthony William Pearse Mr Stephen Kenneth Martin
Independent examiners	Stopfords (Mansfield) Ltd Synergy House 7 Acorn Business Park Commercial Gate Mansfield Nottinghamshire NG18 1EX

Approved by the Board of Trustees and signed on its behalf by



Mr Alan Philip Price
Trustee

30th November 2023

5. Independent Examiners Report to the Trustees

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023 which are set out on pages 13 to 23.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Phillip Nicholson

30th November 2023

Member of the Institute of Chartered Accountants in England & Wales

Stopfords (Mansfield) Ltd
Chartered Accountants & Registered Auditors
Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX

6. Statement of Financial Activities

For the year ended 31 March 2023

	Notes	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Income and endowments from:			
Donations and legacies	2	246,075	153,893
Other trading activities	3	28,565	36,674
Other income	4		400
Total		274,640	190,967
Expenditure on:			
Charitable activities	5	224,296	200,815
Other		33,336	
Total		257,632	200,815
Net income/ (expenditure)		17,008	(9,848)
Reconciliation of funds			
Total funds brought forward		257,135	266,983
Total funds carried forward		274,143	257,135

7. Statement of Financial Position

For the year ended 31 March 2023

		2023	2022
		£	£
	Notes		
Fixed assets			
Tangible assets	8	155,122	155,244
Current assets			
Debtors	9	30,710	33,336
Cash at bank and in hand		119,373	68,555
		<u>150,083</u>	<u>101,891</u>
Current assets			
Creditors - amounts due within one year	11	<u>31,062</u>	<u>-</u>
Net current assets		119,021	101,891
Total assets less current liabilities		<u>274,143</u>	<u>257,135</u>
The funds of the charity			
Unrestricted income funds	12	<u>274,143</u>	<u>257,135</u>
Total funds		<u>274,143</u>	<u>257,135</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Alan Philip Price
Trustee

30th November 2023

8. Notes to the Financial Statement

1. Accounting Policies

a. Basis of accounting

The Edge Ministries is a charity registered in England, governed by a trust deed dated 23rd September 1964 and last amended 6th September 2022. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 11 of these financial statements. The nature of the charity's operations and principal activities are disclosed on page 5.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The directors review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The directors review fixed assets for indications of impairment in conjunction with review of depreciation above. The company has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the charity will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the charity's main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

Notes to the Financial Statement continued

f. Income

Donations and other forms of voluntary income are recognised within the Accounts when received.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Basis of allocation of expenses

Expenses are recognised when incurred and are apportioned where possible exactly to the category to which they relate.

i. Fund raising

These costs are an allocation of expenses incurred.

j. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on computers and office equipment at a rate of 33% per annum.

k. Funds accounting

Funds held by the charity are:

- (a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.
- (b) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

n. Pension costs

The charitable company operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the profit and loss account in the period to which they relate. These contributions are invested separately from the charity's assets.

Notes to the Financial Statement continued

2. Income from donations and legacies

	2023 £	2022 £
Unrestricted funds		
Donations received	246,075	153,893
	246,075	153,893

3. Income earned from other activities

	2023 £	2022 £
Events	16,625	34,574
Rental income	5,940	2,100
Edge centres	6000	
	28,565	36,674

4. Other income

	2023 £	2022 £
Unrestricted funds		
CJRS Grants	-	400
	-	400

Notes to the Financial Statement continued

5. Expenditure on generating donations and legacies

	2023 £	2022 £
Unrestricted funds		
Mission work	101,953	88,072
Support costs	122,343	112,743
	224,296	200,815

6. Analysis of support costs

	2023 £	2022 £
Voluntary Income		
Support Costs		
Bank charges	712	99
Events	25,883	28,696
Fund raising costs	10,554	1,672
Insurance	1,610	1,320
IT, website and design	3,154	2,906
Light and heat	3,284	721
Office costs	4,329	5,553
Post and stationery	301	247
Telephone	367	323
Travel and subsistence	11,966	9,491
Wages	26,935	33,075
Safeguarding	287	318
Property (Maintenance)	11,032	2,344
Property (Rent)	14,310	6,357
Depreciation	122	122
	114,843	93,244
Governance costs		
Legal fees	3,512	17,999
Accountancy fees	3,988	1,500
		112,743
Other costs		
Edge Events Ltd - debt written off	26,600	-
Historic debt written off	6,736	-
	33,336	-

Notes to the Financial Statement continued

7. Staff costs and emoluments

	2023 £	2022 £
Salaries and wages	26,935	33,075
	26,935	33,075
Average number of staff for the year	3	2
Average number of staff - based on equivalent full time		
Support staff	3	2

8. Tangible fixed assets

	Land and Buildings £	Plant and Machinery £	Fixtures and Fittings £	Computer Equipment £	Total £
Cost or valuation					
At 01 April 2022	155,000	29,948	11,609	366	173,654
At 31 March 2023	155,000	29,948	11,609	366	173,654
Depreciation					
At 01 April 2022	-	29,948	11,609	122	18,288
Charge for year	-	-	-	122	122
At 31 March 2023	-	29,948	11,609	244	18,410
Net book values					
At 31 March 2023	155,000	-	-	122	155,122
At 31 March 2022	155,000	-	-	244	155,244

9. Debtors

	2023 £	2022 £
Amounts due within one year:		
Amounts due by group and associated undertakings	-	26,600
Invoiced debtors	2,100	-
Other debtors	28,610	6,736
	30,710	33,336

Notes to the Financial Statement continued

10. Cash at bank and in hand

	2023 £	2022 £
Lloyds current account	101,963	57,446
Lloyds treasury account	17,113	11,043
Lloyds covenant account	66	66
Stripe	210	-
Petty cash	21	-
	119,373	68,555

11. Creditors

	2023 £	2022 £
Supplier invoices	1,596	-
Deferred income	15,000	-
Accruals	14,466	-
	31,062	-

Notes to the Financial Statement continued

12. Movement in funds

Unrestricted Funds

	Balance at 01/04/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2023 £
General fund	257,135	256,538	(241,806)	-	271,867
Designated funds					
Mission work - Garden		3,313	(3,313)		
Warm Welcome		4,789	(4,789)		
Holme Hall Refurbishment		10,000	(7,724)		2,276
		18,102	(15,826)		
	257,135	274,640	257,632	-	274,143

Unrestricted Funds – Previous Year

	Balance at 01/04/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2022 £
General fund	266,983	190,967	(200,815)	-	257,135
	266,983	190,967	(200,815)	-	257,135

Purpose of unrestricted designated funds

Mission work – Garden	To develop a Community garden at Staveley Edge Centre, with opportunities for local groups and individuals to assist and utilise the space for mental and physical well-being.
Warm Welcome	Part of the Warm Welcome national scheme, providing an open space for anyone in the community
General fund	General refurbishment of the building prior to opening as Edge Centre.

Notes to the Financial Statement continued

13. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
General	155,122	116,745	271,867
Designated		2,276	2,276
	155,122	119,021	274,143
Previous year			
	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	155,244	101,891	257,135
	155,244	101,891	257,135

9. Detailed Statement of Financial Activities

	2023 £	2022 £
INCOME AND ENDOWMENT		
Donations and legacies		
Gift aid	15,744	9,504
Donations	230,331	144,389
	246,075	153,893
Other trading activities		
Events	16,625	34,574
Rents received	5,940	2,100
Edge centres	6,000	-
	28,565	36,674
Other income		
CJRS Grants	-	400
	-	400
Total incoming resources	274,640	190,967
EXPENDITURE		
Raising donations and legacies		
Mission work	101,953	(88,072)
	101,953	(88,072)
SUPPORT COSTS		
Support Costs		
Support Costs	114,843	(93,244)
	114,843	(93,244)
Governance costs		
Governance costs	7,500	(19,499)
	7,500	(19,499)
Other costs		
Edge Events Ltd - debt written off	26,600	
Historic debt written off	6,736	
	33,336	
Total resources expended	257,632	(200,815)
Net Income	17,008	(9,848)

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Chesterfield Road
Staveley
Chesterfield S43 3XD



edgeministries.net

edge-ministries-annual-report-2022-23

Final Audit Report

2024-01-16

Created:	2024-01-15
By:	Alastair Weller (al.weller@edgeministries.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAAevIA8oNqRN4WX_LjrhWwyWET4yb12eLm

"edge-ministries-annual-report-2022-23" History

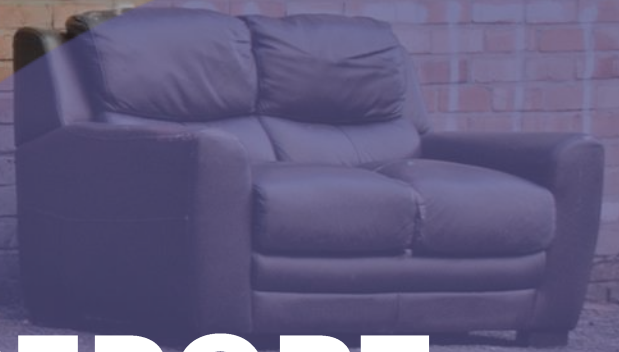
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2024-01-15 - 2:53:28 PM GMT
-  Email viewed by phil@stopfords.co.uk
2024-01-15 - 2:53:39 PM GMT
-  Signer phil@stopfords.co.uk entered name at signing as Mr Phillip Nicholson
2024-01-16 - 9:35:21 AM GMT
-  Document e-signed by Mr Phillip Nicholson (phil@stopfords.co.uk)
Signature Date: 2024-01-16 - 9:35:23 AM GMT - Time Source: server
-  Agreement completed.
2024-01-16 - 9:35:23 AM GMT

Accounts



edge
MINISTRIES

**Reaching
forgotten
people in
forgotten
places**



ANNUAL REPORT

OF THE TRUSTEES

For the year ending 31 March 2022

Contents

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1. Overview and Vision

Edge Ministries is a mission focused on reaching all forgotten people in all forgotten places. We do this in several ways:

The Edge Faith Community

In the heart of the UK, we have established our Edge Faith Community, a band of missionaries committed to proclaiming Christ, serving the poor, living to a set of simple Christ centered values and practicing what it means to live as a dispersed community together. Regularly sharing communion meals, committing to serve our wider community, following a simple rule of life called 'Stuff we do' and keeping the sabbath holy. We operate 'open living rooms' as a place of welcome and hospitality/ We worship, pray and eat together regularly. Everything we do tends to point to gathering around a table, and the table points to Christ. This is our 'church' community, dispersed across three sites in Chesterfield. These become akin to mini villages, bursting with activity.

Edge Centres

These are rescue centres that are manned by a team of local volunteers, alongside expert help from our associates to provide all manner of help, hope and interventions. Offering housing, benefits and debt advice, parenting courses, toddler groups, recovery work, counselling, community gardens, drop in cafes, social activities, preloved school uniform shops, community support groups and more. Each Edge Centre offers a warm, non-judgmental welcome to all, regardless of gender, race, or religion in the local community.

Evangelism

As a ministry we are completely committed to evangelism and outreach. The teams at each Edge Centre are passionate about sharing their faith in a friendly and non-judgmental manner. Carl Beech who leads Edge Ministries, is regularly in demand to communicate the good news of Christ to churches, events and festivals. We also train and mentor evangelists alongside mission and church leaders.

Mission partnerships and Alliances

We work closely with many national and local mission agencies to power the Edge Centres, projects within the Edge Community and our associate Edge Centres across the country.

Edge Associate Churches and Communities

We have a network of associate churches and leaders who mutually support, encourage, and pray for each other. They all have a heart for the poor and are working in acutely deprived communities. We also work with a small number of churches to help them get on the front foot of mission or help them through difficult seasons.

Events

We host and run occasional larger scale, national events to help people discover and grow in faith in Jesus and enjoy community across a family friendly environment. We aim to give space and time for individuals and families to meet with other people in a Jesus centered atmosphere. We offer a non-judgmental, love and grace filled approach to people from all backgrounds, struggles and challenges. We give free or reduced-price tickets to those who are facing financial hardships and wish to attend.

2. Activity during the reporting period

This year has seen incremental growth across our main hub in Chesterfield, and the growth of services provided from the Edge Centre's. Some of this has been unexpected with buildings and Centre's being acquired in quite miraculous ways.

Chesterfield

Staveley

Edge moved into new leased offices in Staveley Methodist Church in October 2021. The office space is shared with our partner organization Christian Vison for Men (CVM). The Edge Centre opened in the building at the same time, providing a community café with free advice, social activities, and a base for outreach via the Communion meals held fortnightly. At the end of the reporting period, numbers attending the café were 20 – 25 weekly, with 2-3 receiving advice from the on-site advisor. Around 25 – 30 were attending the Communion meals on a regular basis. The team also started work on the community garden project on land to the front and rear of the building. Strong links have been formed with the local council, health and social service providers and various community partners. Other projects have subsequently commenced outside the reporting period including preloved school uniform events. Discussions will be held within the next reporting period to extend the lease on the building.

Tupton

Edge was approached by the Trustees of Tupton Evangelical Church, to offer to transfer their chapel building to us free of charge. This process commenced in January 2022, when we were also able to open an Edge Centre. A team rapidly grew up in the area and by the end of the reporting period were running toddler group and Communion meal. The Community Café with advice service commenced outside the reporting period, alongside a preloved school uniform event. It is anticipated that the legal transfer of the building will be completed by end of 2022.

Holme Hall

The opportunity arose to purchase Holmebrook Valley Family Centre. This is situated on a deprived estate in the North of Chesterfield. Funds were gifted by a supporter, and the process commenced. Due to legal requirements to place the building into a trust with a lasting covenant, the process has taken a lot longer to complete than predicted. At the end of the reporting period the building had been sold to a third-party trust thus securing it for community use. A binding agreement is in place between the holding Trust and Edge Ministries that Edge will take on ownership on satisfactory completion of the legal requirements. It is anticipated that this will occur within the next reporting period. During this interim phase we are not able to operate from the building but have commenced some internal refurbishment works.

Although unable to operate from the building the local team have started a toddler group based in the local school and are well placed to rapidly establish the Edge Centre and Edge Faith

Community once ownership is finalised. The team have been fully trained by our partner Kids Matter to run parenting courses.

Town wide

The three centres and communities operate as one Edge Faith Community, coming together regularly to worship, eat together and socialize. This includes monthly walks, bimonthly worship evenings and quarterly communion meals.

Edge Centres

During the reporting period in addition to the Centres in Chesterfield there were 4 Edge Centres operating across the country, with the specialist support provided by our partners, The Freedom Project. Enquiries continue to come in expressing interest in opening Centres in different locations nationally.

Associate Churches and Leaders network

The network of church leaders has grown to over 100, and plans are being developed to establish Edge Faith Community hubs in key locations across the country, modelled on the work in Chesterfield.

Partner Ministries

- Freedom Project continue to provide the professional expertise to Edge Centres in the areas of Financial, Housing and Debt advice.
- Kids Matter – a successful training course was conducted with the team at Holme Hall to be able to hold parenting courses, the first of which is planned for early in the next reporting period.
- Preloved school uniform – we have adapted a successful project for providing free school uniform to fit the Edge centre model.
- We are developing links with various other Mission partners and subject matter experts which should come to fruition in the next reporting period. These include:
 - Totcycle (mums hubs and baby equipment)
 - KEYS (community detox)
 - Rethink (mental health support groups).

Events

EdgeFest was not held in 2021 due to the pandemic.

Rise Up. Edge Ministries women's weekend was held in March 2021, with over 70 women coming together to pray and explore their calling to serve God in their local community and raise up leaders from across the Edge Faith Communities.

3. Summary

Since relaunching Good News Crusade as Edge Ministries in 2018 the Trustees have been excited to see the new vision firmly established, and the board believes Edge Ministries is perfectly placed to provide a growing level of support and hope to many in some of the most challenging areas of deprivation in the UK.

The Trustees are thankful to God for the financial support from individuals, churches and trust fund grants that have enabled the work to grow over the reporting period, which places Edge Ministries in a sound position as reported in the annual accounts.

Approved by the Board of Trustees and signed on its behalf

A handwritten signature in dark ink, appearing to read 'A Price', with a long horizontal stroke extending to the right.

Mr Alan Philip Price

12 December 2022

4. Report of the Trustees

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	The Edge Ministries
Charity registration number	225483
Principal address	Staveley Methodist Church Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD

Trustees

The trustees and officers serving during the year and since the year end were as follows:

	Mr Alan Philip Price
	Mr Anthony William Pearse
	Mr Stephen Kenneth Martin
Independent examiners	GSB Accountancy 10 Cormorant Drive St Austell Cornwall PL25 3BA

Approved by the Board of Trustees and signed on its behalf by



Mr Alan Philip Price
Trustee

12 December 2022

5. Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



G Bawden

GSB Accountancy

10 Cormorant Drive

St Austell

Cornwall

PL25 3BA

13th January 2022

6. Statement of Financial Activities

	Notes	Unrestricted funds £	2020 £
Income and endowments from:			
Donations and legacies	2	153,893	139,768
Other trading activities	3	36,674	-
Other income	4	400	7,062
Total		190,967	146,830
Expenditure on:			
Mission work	5	(200,815)	(143,074)
Total		(200,815)	(143,074)
Net income/expenditure		(9,848)	3,756
Reconciliation of funds			
Total funds brought forward		266,983	108,227
Total funds carried forward		257,135	111,983

7. Statement of Financial Position

	Notes	2022	2021
Fixed assets			
Tangible assets	10	155,244	155,366
		155,244	155,366
Current assets			
Debtors	11	33,336	33,336
Cash at bank and in hand		68,555	78,281
		101,891	111,617
Net current assets		101,891	111,617
Total assets less current liabilities		257,135	266,983
Net assets		257,135	266,983
The funds of the charity			
Unrestricted income funds	12	257,135	266,983
Total funds		257,135	266,983

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Alan Philip Price
Trustee

12 December 2022

8. Notes to the Financial Statement

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

The Edge Ministries meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

2. Income from donations and legacies

	2022 £	2021 £
Unrestricted funds		
Donations received	153,893	139,768
	153,893	139,768

3. Income earned from other activities

	2022 £	2021 £
Events	34,574	-
Rental income	2,100	-
	36,674	-

4. Other income

	2022 £	2021 £
Unrestricted funds		
CJRS Grants	400	7,062
	400	7,062

Notes to the Financial Statement continued

5. Expenditure on generating donations and legacies

	2022 £	2021 £
Unrestricted funds		
Mission work	88,072	86,671
Support costs	112,743	56,403
	200,815	143,074

6. Analysis of support costs

	2022 £	2021 £
Voluntary Income		
Support Costs		
Bank charges	99	112
Events	28,696	4,358
Fund raising costs	1,672	4,281
Insurance	1,320	955
IT, website and design	2,906	6,799
Light and heat	721	938
Office costs	5,553	82
Post and stationery	247	123
Telephone	323	338
Travel and subsistence	9,491	6,287
Wages	33,075	30,685
Safeguarding	318	-
Property (Maintenance)	2,344	-
Property (Rent)	6,357	-
Depreciation	122	-
	93,244	54,958
Governance costs		
Legal fees	17,999	(55)
Accountancy fees	1,500	1,500
	112,743	56,403

Notes to the Financial Statement continued

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2022 £	2021 £
Accountancy fees	1,500	1,500
Office costs	5,553	82
Post and stationery	247	123
Fund raising costs	1,672	4,281
IT, website and design	2,906	6,799
Events	28,696	4,358

8. Staff costs and emoluments

	2022 £	2021 £
Salaries and wages	33,075	30,685
	33,075	30,685

9. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

10. Tangible fixed assets

	Land and Buildings £	Plant and Machinery £	Fixtures and Fittings £	Computer Equipment £	Total £
Cost or valuation					
At 01 April 2021	131,731	29,948	11,609	366	173,654
At 31 March 2022	131,731	29,948	11,609	366	173,654
Depreciation					
At 01 April 2021	(23,269)	29,948	11,609	-	18,288
Charge for year	-	-	-	122	122
At 31 March 2022	(23,269)	29,948	11,609	122	18,410
Net book values					
At 31 March 2021	155,000	-	-	244	155,244
At 31 March 2022	155,000	-	-	366	155,366

Notes to the Financial Statement continued

11. Debtors

	2022 £	2021 £
Amounts due within one year:		
Amounts due by group and associated undertakings	26,600	26,600
Other debtors	6,736	6,736
	33,336	33,336

Amounts due by group and associated undertakings represents the inclusion of a loan to The Edge Events Limited of £26,600. This has been adjusted within the Financial Statements to reflect the existence of the loan prior to the 31st March 2020.

12. Movement in funds

Unrestricted Funds

	Balance at 01/04/2021 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2022 £
<i>General</i>					
General	266,983	190,967	(200,815)	-	257,135
	266,983	190,967	(200,815)	-	257,135

Unrestricted Funds – Previous Year

	Balance at 01/04/2020 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2021 £
<i>General</i>					
General	108,227	146,830	(143,074)	155,000	266,983
	108,227	146,830	(143,074)	155,000	266,983

Purpose of unrestricted Funds

General
General fund

Notes to the Financial Statement continued

13. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	155,244	101,891	257,135
	155,244	101,891	257,135
Previous year			
	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	155,366	111,617	266,983
	155,366	111,617	266,983

9. Detailed Statement of Financial Activities

	2022 £	2021 £
INCOME AND ENDOWMENT		
Donations and legacies		
Gift aid	9,504	9,579
Donations	144,389	130,189
	153,893	139,768
Other trading activities		
Events	34,574	-
Rents received	2,100	-
	36,674	-
Other income		
CJRS Grants	400	7,062
	400	7,062
Total incoming resources	190,967	146,830
EXPENDITURE		
Raising donations and legacies		
Mission work	(88,072)	(86,671)
	(88,072)	(86,671)
SUPPORT COSTS		
Support Costs		
Support Costs	(93,244)	(54,958)
	(93,244)	(54,958)
Governance costs		
Governance costs	(19,499)	(1,445)
	(19,499)	(1,445)
Total resources expended	(200,815)	(143,074)
Net Income	(9,848)	3,756

This page does not form part of the statutory financial statements

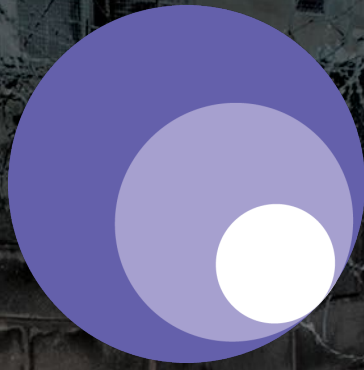


Chesterfield Road
Staveley
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edgeministries.net

Accounts



edge
MINISTRIES

**Reaching
forgotten
people in
forgotten
places**

ANNUAL REPORT
OF THE TRUSTEES

For the year ending 31 March 2021

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1. Overview and Vision

Edge Ministries is Christian charity that consists of a network of churches and ministries reaching and helping the hurting, lost and broken in areas of urban and rural deprivation.

By supporting Church leaders and developing Christian communities (edge communities) we are a rescue mission to forgotten people in forgotten places.

Our Edge Centres and communities are designed to be beacons of hope and light - and centres of practical support and assistance to the poorest and most broken people in the communities in which we work.

Edge Centre

Edge Centres provide a range of support for people on the edge of society. Staffed by volunteers at a local level, and supported by a remote team of fully trained and qualified professional experts, an Edge Centre offers a range of services including those outlined below:

- Debt Advice service – Providing an FCA regulated Debt Advice service for anyone who needs help with financial issues.
- Housing and benefits advice – including form completion and assistance to Appeal level.
- Community Café – A friendly inclusive space where people can come to rest and relax and find a listening ear to give opportunity to unburden and chat through any concerns.
- A range of other services and activities are being discussed with specific partner ministries including:
 - Life skills
 - Community Gardens
 - Addiction recovery and support
 - Supporting victims of abuse
 - Preloved school uniform projects
 - Bereavement support
 - Veteran's support

Edge Centres will be free of charge to the user and funded by a variety of streams including Church support, trust fund gifts and grants.

Edge Communities

These are communities of individuals and families who are on a journey of faith.

- A daily rhythm of prayer and breaking bread in homes and other venues (cafes / public spaces etc) to build relationship and pray for the local community. Can be led by any member of the community.
- To provide a template for the daily meet ups above, which can be customised locally to fit the needs and character of the community. To include simple wording for breaking bread together.
- To hold an early evening informal midweek meeting based around a community meal and an act of worship.
- Additional weekly opportunities to explore what the Bible has to say and pray together in small groups based in homes.

- Not to provide or focus on Sunday services, but build relationships with local established churches for those who wish to attend 'traditional' church worship etc.
- Focus to be on serving the community, engagement with various community groups. Gardening, foodbank, DIY, cooking, visiting etc. ideally this will be based from an Edge Centre.

Church / Leaders network

A network of churches and leaders with a passion and vision to reach out to those in forgotten places whilst supporting each other and sharing experience and practical thoughts and ideas.

Partner Ministries

A key part of the vision is the network of Charities and organisations working with the poor and marginalized right across the UK. This is open to national / regional / local charities both big and small. Opportunity to share best practice and offer advice and support to others working in the same arena, or those wishing to provide new support services via an Edge Centre.

EdgeFest

Edgefest is our summer festival that aims to help people discover and grow in faith in Jesus and enjoy community across a family friendly environment. We aim to give space and time for individuals and families to meet with other people in a Jesus centred atmosphere. We offer a non-judgemental, love and grace filled approach to people from all backgrounds, struggles and challenges. We give free or reduced price tickets to those who are facing financial hardships and wish to attend.

2. Activity during the reporting period

This year has seen the opening of our first Edge Centres and a growth in the network. We were gifted a property to the value of £155,000 in September 2020.

Edge Centres

The first centre opened at Northampton in Jan 2021 with 5 others (Sheffield, Doncaster, Darlington, Staveley and Witham) due to open in the next reporting period. Discussions are ongoing with potential for 5 other sites across the country. The centre at Northampton is being run within a shopping centre and has seen a steady number of clients access the services, mainly focussed on debt relief.

Church / Leaders network

A network of 50 leaders has been established, with two successful regional gatherings taking place for the North and South of the country where leaders came together (online due to the coronavirus pandemic) to be updated and share stories and best practice.

The success of holding these events in this manner has led to an online group for leaders being established to facilitate regular communication, support and prayer requests.

Partner Ministries

- Freedom Project continue to provide the professional expertise to Edge Centres in the areas of Financial, Housing and Debt advice.
- We are developing links with various subject matter experts, and these should come to fruition in the next reporting period.

EdgeFest

EdgeFest was not held in 2020 due to the coronavirus pandemic; it was also not held in 2021, which falls within the next reporting period, however plans are in place to hold it again in summer 2022 at a new venue, Lenchwood Christian Centre, near Evesham.

Chesterfield Activity

Edge Ministries will move into new offices at Staveley Methodist Church in the next reporting period. This will include the development of a community garden, opening of an Edge Centre, foundation of an Edge Community and the opportunity to trial new partnerships and services before rolling out across the wider Edge network.

3. Summary

The Trustees have been excited to see the fresh vision begin to take hold. The coronavirus pandemic has put a lot of plans on hold, but the board believes Edge Ministries is perfectly placed to provide support and hope to many in some of the most challenging areas of deprivation in the UK.

The Trustees are thankful to God for the financial support from individuals, churches and trust fund grants that have enabled the work to grow over the reporting period.

Approved by the Board of Trustees and signed on its behalf

A handwritten signature in brown ink, appearing to read 'A Price', with a long horizontal stroke extending to the right.

Mr Alan Philip Price

28 January 2022

4. Report of the Trustees

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	The Edge Ministries
Charity registration number	225483
Principal address	Staveley Methodist Church Chesterfield Road Staveley Chesterfield Derbyshire S43 3XD

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mr Alan Philip Price
Mr Anthony William Pearse
Mr Stephen Kenneth Martin
(Appointed: 18 August 2020)

Independent examiners	GSB Accountancy 10 Cormorant Drive St Austell Cornwall PL25 3BA
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Approved by the Board of Trustees and signed on its behalf by



Mr Alan Philip Price
Trustee

28 January 2022

5. Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



G Bawden

GSB Accountancy

10 Cormorant Drive

St Austell

Cornwall

PL25 3BA

13th January 2022

6. Statement of Financial Activities

	Notes	Unrestricted funds £	2020 £
Income and endowments from:			
Donations and legacies	2	139,768	24,174
Other trading activities	3	-	76,331
Other income	4	7,062	42,665
Total		146,830	143,170
Expenditure on:			
Mission work	5	(143,074)	(150,582)
Total		(143,074)	(150,582)
Net income/expenditure		3,756	(7,412)
Reconciliation of funds			
Total funds brought forward		108,227	89,039
Total funds carried forward		111,983	108,227

7. Statement of Financial Position

	Notes	2021	2020
Fixed assets			
Tangible assets	10	155,366	-
		155,366	-
Current assets			
Debtors	11	33,336	33,336
Cash at bank and in hand		78,281	74,891
		111,617	108,227
Net current assets		111,617	108,227
Total assets less current liabilities		266,983	108,227
Net assets		266,983	108,227
The funds of the charity			
Unrestricted income funds	12	266,983	108,227
Total funds		266,983	108,227

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Alan Philip Price
Trustee

28 January 2022

8. Notes to the Financial Statement

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

The Edge Ministries meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

2. Income from donations and legacies

	2021 £	2020 £
Unrestricted funds		
Donations received	139,768	24,174
	139,768	24,174

3. Income earned from other activities

	2021 £	2020 £
Fund raising events	-	61,330
Shop income	-	500
Sponsorships	-	14,501
	-	76,331

4. Other income

	2021 £	2020 £
Unrestricted funds		
Gains on disposal of tangible fixed asset for charity's own use	-	42,665
CJRS Grants	7,062	-
	7,062	42,665

Notes to the Financial Statement continued

5. Expenditure on generating donations and legacies

	2021 £	2020 £
Unrestricted funds		
Mission work	86,671	65,145
Support costs	56,458	84,537
	143,129	149,682

6. Analysis of support costs

	2021 £	2020 £
Voluntary Income		
Support Costs		
Bank charges	112	1,789
Establishment costs	-	2,074
Events	4,358	-
Fund raising costs	4,281	-
Insurance	955	1,479
IT, website and design	6,799	-
Light and heat	938	-
Office costs	82	1,132
Post and stationery	123	10,081
Subscriptions and donations	-	51,708
Sundries	-	2,863
Telephone	338	348
Travel and subsistence	6,287	11,563
Wages	30,685	-
	54,958	83,037
Governance costs		
Accountancy fees	1,500	1,500
Legal fees	(55)	900
	1,445	2,400
	56,403	85,437

Notes to the Financial Statement continued

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2021 £	2020 £
Subscriptions and donations	-	51,708
Sundries	-	2,863
Accountancy fees	1,500	1,500
Office costs	82	1,132
Post and stationery	123	10,081
Fund raising costs	4,281	-
IT, website and design	6,799	-
Events	4,358	-
(Gain)/Loss on disposal of tangible fixed assets	-	(42,665)

8. Staff costs and emoluments

	2021 £	2020 £
Salaries and wages	30,685	64,554
	30,685	64,554

9. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

10. Tangible fixed assets

	Land and Buildings £	Plant and Machinery £	Fixtures and Fittings £	Computer Equipment £	Total £
Cost or valuation					
At 01 April 2020	(23,269)	29,948	11,609	-	18,288
Additions	155,000	-	-	366	155,366
At 31 March 2021	131,731	29,948	11,609		173,654
Depreciation					
At 01 April 2020	(23,269)	29,948	11,609	-	18,288
At 31 March 2021	(23,269)	29,948	11,609	-	18,288
Net book values					
At 31 March 2021	155,000	-	-	366	155,366
At 31 March 2020	-	-	-	-	-

Notes to the Financial Statement continued

11. Debtors

	2021 £	2020 £
Amounts due within one year:		
Amounts due by group and associated undertakings	26,600	26,600
Other debtors	6,736	6,736
	33,336	33,336

Amounts due by group and associated undertakings represents the inclusion of a loan to The Edge Events Limited of £26,600. This has been adjusted within the Financial Statements to reflect the existence of the loan prior to the 31st March 2020.

12. Movement in funds

Unrestricted Funds

	Balance at 01/04/2020 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2021 £
<i>General</i>					
General	108,227	146,830	(143,074)	155,000	266,983
	108,227	146,830	(143,074)	155,000	266,983

Unrestricted Funds – Previous Year

	Balance at 01/04/2019 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2020 £
<i>General</i>					
General	89,039	143,170	(150,582)	26,600	108,227
	89,039	143,170	(150,582)	26,600	108,227

Purpose of unrestricted Funds

General
General fund

Notes to the Financial Statement continued

13. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	155,366	111,617	266,983
	155,366	111,617	266,983
Previous year			
	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	-	108,227	108,227
	-	108,227	108,227

9. Detailed Statement of Financial Activities

	2021 £	2020 £
INCOME AND ENDOWMENT		
Donations and legacies		
Gift aid	9,579	24,174
Donations	130,189	-
	139,768	24,174
Other trading activities		
Fund raising events	-	61,330
Rents received	-	500
Camps and conferences	-	14,501
	-	76,331
Other income		
Gains on disposal of tangible fixed asset for charity's own use	-	42,665
CJRS Grants	7,062	-
	7,062	42,665
Total incoming resources	146,830	143,170
EXPENDITURE		
Raising donations and legacies		
Mission work	(86,671)	(65,145)
	(86,671)	(65,145)
SUPPORT COSTS		
Support Costs		
Support Costs	(54,958)	(83,037)
	(54,958)	(83,037)
Governance costs		
Accountancy costs	(1,500)	(1,500)
Legal costs	55	(900)
	(1,445)	(2,400)
Total resources expended		
Net Income	(143,074)	(150,582)
	3,756	(7,412)

This page does not form part of the statutory financial statements



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