

## NEW VICTORY HALL ANNUAL REPORT FOR 2024



## CONTENTS

<u>SECTION</u>	<u>PAGE</u>
Reference and Administrative Details	3
Trustees Who Served in 2024	3
Constitution	3
Appointment of Trustees	4
Management Structure	4
Charity Objectives	4
Activities and Public Benefit	5
Financial Summary	
Financial Policies and Controls	6
Financial Summary for 2024	7
Sources of Hire income	8
Fundraising	9
Premises Management	10
Energy Usage	11
Bookings and Visitor Numbers	12
Overview of 2024	13
Appendix 1	
Achievements in 2024	14
Plans for 2025/26	15

---

## Reference and Administrative Details

Charity Name	New Victory Hall
Charity Registration Number	225178
Charity Address	Street Hill, Neatishead, Norfolk, NR12 8AD
Correspondence address	Chairman, c/o Willow Green, Hall Road, Barton Turf, NR12 8AR.

## Trustees who served in 2024

Clayton, Simon	(Neatishead & Barton Society representative)
Clayton, Susan	(Gardening Club Representative) (Minutes Secretary)
Dean, Doreen	(Chair) (Bookings Secretary) (WI representative)
Fletcher, Jim	(Co-opted May 2023)
Gower, Michael	(Elected Trustee) (Events Committee)
Hale - Sutton, Sophia	(Elected Trustee) (Grounds Maintenance and Rewilding project) to 12/2024.
McFadyen, Ian	(Elected Trustee, (Treasurer)
McGill, Hugh	(Elected Trustee) (Web Master)(IT Support)
Pell, Cheryl	(W.I.S.E. representative) (Events Co-ordinator)
Simpson Pauline	(Elected Trustee) (Community Market Co-ordinator)
Dianne Pickering	(Craft Club Representative)
Alan Smith	(Neatishead Community Gym representative)

The Trustees are grateful to Susan Clayton who has provided support as the Minute Secretary.

## Constitution

The governing document for the New Victory Hall can be found on the website at:

<http://www.victoryhall.info/downloads/Constitution3.pdf>. The name of the charity is 'New Victory Hall'.

## Appointment of Trustees

The number of Trustees is capped at 15 with up to five being elected annually by the community at the Annual General Meeting. Up to eight Trustees may be appointed by the main user groups and parish councils to act as their representatives and a further two Trustees may be co-opted. The Trustees elect from their number a Chair and appoint a Treasurer and Minute Secretary. Decisions are taken by majority vote.

The following groups provided Trustees during 2024:

Gardening Club  
Neatishead & Barton Society (Amateur Dramatics)  
Neatishead Community Gym  
Craft Group  
WI  
WISE

## Management Structure

Events, Village Screen and Premises Management are run by committees which operate to a written remit approved by the Trustees. Other key roles (Chair, Vice Chair, Treasurer, Bookings, IT) are filled by individual Trustees, who operate according to their specific Roles and Responsibility statements. The hall is managed in accordance with a number of policy documents (including Health and Safety, Safeguarding, Environmental Policy). All policy documents are available on the website. Roles, Responsibilities and Policies are reviewed and updated annually by Trustees.

## Charity Objectives

The New Victory Hall is used for social, recreational, educational and leisure purposes. It is managed by Trustees who are responsible for maintaining and operating the building in a manner that benefits and improves the quality of life for all the local community without distinction of political, religious or other opinions, including use for:

- (a) meetings, lectures and classes, and
- (b) other forms of recreation and leisure-time occupation.

---

## Activities and Public Benefit

The Trustees are satisfied that the New Victory Hall complies with the Charity Commission's guidance on providing 'public benefit' in accordance with our Charity Objectives. In 2024 the hall was used by a wide cross-section of local and outside user-groups and individuals for a range of different activities, including:

- Art Group
- Community Heritage Group
- Elections
- Parish Council meetings
- Community Market
- Friends & Neighbours Club
- Bowls Club
- Bridge Club
- Craft group
- Gardening Club
- Knit and Stitch group
- Neatishead Community Gym
- NABS (Drama Group)
- Broadland School of Dance
- Pilates
- Textilia Group
- Ukulele Group
- Village Screen
- Warm Space Group
- Wherry Band
- WISE
- Womens' Institute
- Yoga
- Private Hire: Childrens' Parties, Weddings and Private social functions, business meetings etc.
- Church hire

Trustees try to ensure that the hall is available and suitable for use by as wide a cross-section of the community as possible and that hire charges remain affordable for local users. This is achieved partly by trying to maximise the use of the hall and partly by marketing the hall at more 'commercial' rates to outside organisations. The hire bookings for the hall together with fundraising and regular events such as Community Market and Village Screen provide a wide ranging mix of activities for the community.

---

## **Financial Controls / Policies**

### ***Treasurer Roles and Responsibilities***

The Treasurer has a defined set of Roles and Responsibilities that is reviewed each year by the Trustees. The Treasurer receives no allowances or increment for performance of the duties.

### ***Cheque signatories***

All cheques and mandates require two signatories for payments. On-line payments require dual authorisation. The signatories are chosen by the Trustees and include the Chairman and Treasurer and Events Co-ordinator.

### ***On –line Banking***

Trustees have authorised two of the authorised cheque signatories to make regular and preauthorised payments using on-line banking.

### ***Depreciation Policy***

The Charity takes account in its budget of the need to cover the future cost of equipment replacement and building repairs.

### ***Reserves***

The Trustees have agreed that the Charity should maintain a level of reserves of at least £3,000 in its operational (current) account that covers at least one month's average operating costs and would deal with fluctuations in income such as the loss of a regular user-group. Sums above this level are available to further the Charity objectives.

### ***Deposits***

The Charity's reserves and funds awaiting disbursement are held on an instant access business deposit account at Barclays Bank and long term reserves are on deposit at COIF Charity Funds.

### ***Cash handling***

All payments are made by cheque, on-line banking or direct debit. Cash is received from donations, hire income and fund raising and is banked immediately. The Charity does not operate a petty cash system.

### ***Accounts Examiner***

The Annual Accounts are examined by an independent and qualified person in accordance with the Charities Act 2011 and the Charities Regulations 2008. A report is prepared which is attached to the accounts.

---

## Financial Summary for 2024.

The accounts show a positive financial position has been maintained in 2024 with a surplus of £58,285.00 in the bank at the end of year. Full details are available in the Annual Return.

The general national financial situation has continued to impact the hall with ever rising costs despite the efforts made to ensure value for money in all running costs especially the lead costs of insurance and energy. The 2 year energy contract with British Gas Plus finished in November 2024 and through a new broker, a better value contract with British Gas was secured for two years. The energy market is complex and ever changing so a fixed contract for 2 years seems advantageous as far as can be judged, in the still volatile energy market.

Hire revenues, the main income source, rose by £3,381 in 2024 partly due to some small hire rate increases but mainly to increased numbers of private hire bookings and special bookings such as the NABS Panto production in December. The annual review of hire rates was carried out during the year and trustees decided that hire rates needed to increase across the board by 50p per hour (approximately 5%) effective from 1 January 2025. This followed an increase in 2024 but was necessary as the rising costs of operating the hall could not be sustained without impacting the hall's reserves for maintenance and development. As the building is of a somewhat hybrid nature and the usage considerable, the Trustees are very committed to ensuring adequate reserves.

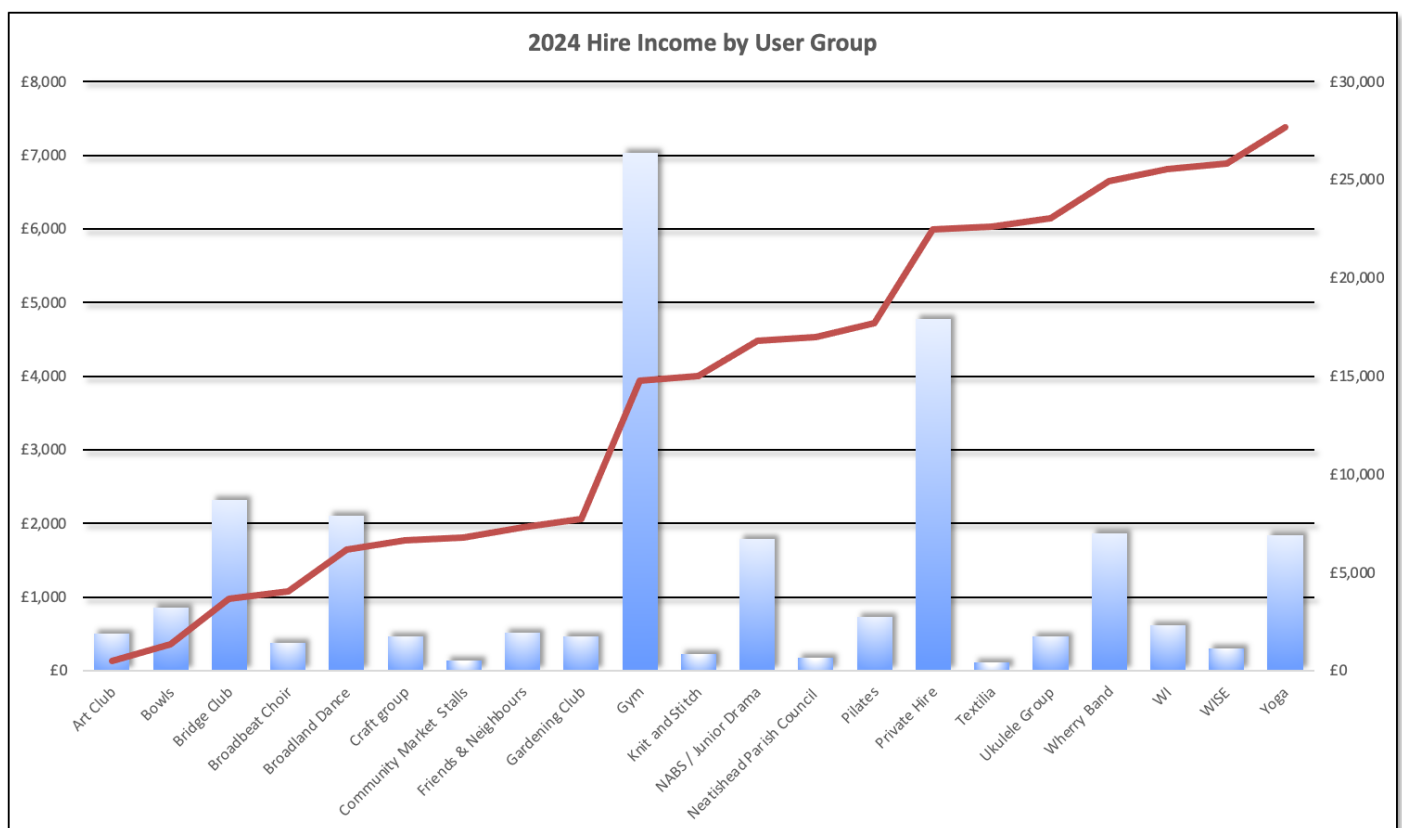
Results from fundraising events in the year have been exceptionally good. The Christmas Fair with Santa, The Easter Fair, Quiz Nights and The Bands-together Evening were outstanding successes. A special event in October to celebrate 60 years since the Beatles performed 'A Hard Days Night' was another outstanding success thanks to Mike Gower and the Dog House. Band. The Community Market and Village Screen are valued contributors to hall finances and raised £1,022 and £580 net respectively but more importantly they give a lovely opportunity for people to meet for a coffee or a chat. The 200 Club ran throughout the year adding an important £1,880.00 net to hall funds. Many thanks to all involved in these activities.

Many thanks to the Treasurer for managing the hall's finances and keeping Trustees so well informed.



## Sources of Hire Income

Every booking and every group is important to the hall but these figures show undoubtedly there are some lead groups whose bookings are big factors in the income and use of the hall. They also provide a great measure of stability from which all users benefit.



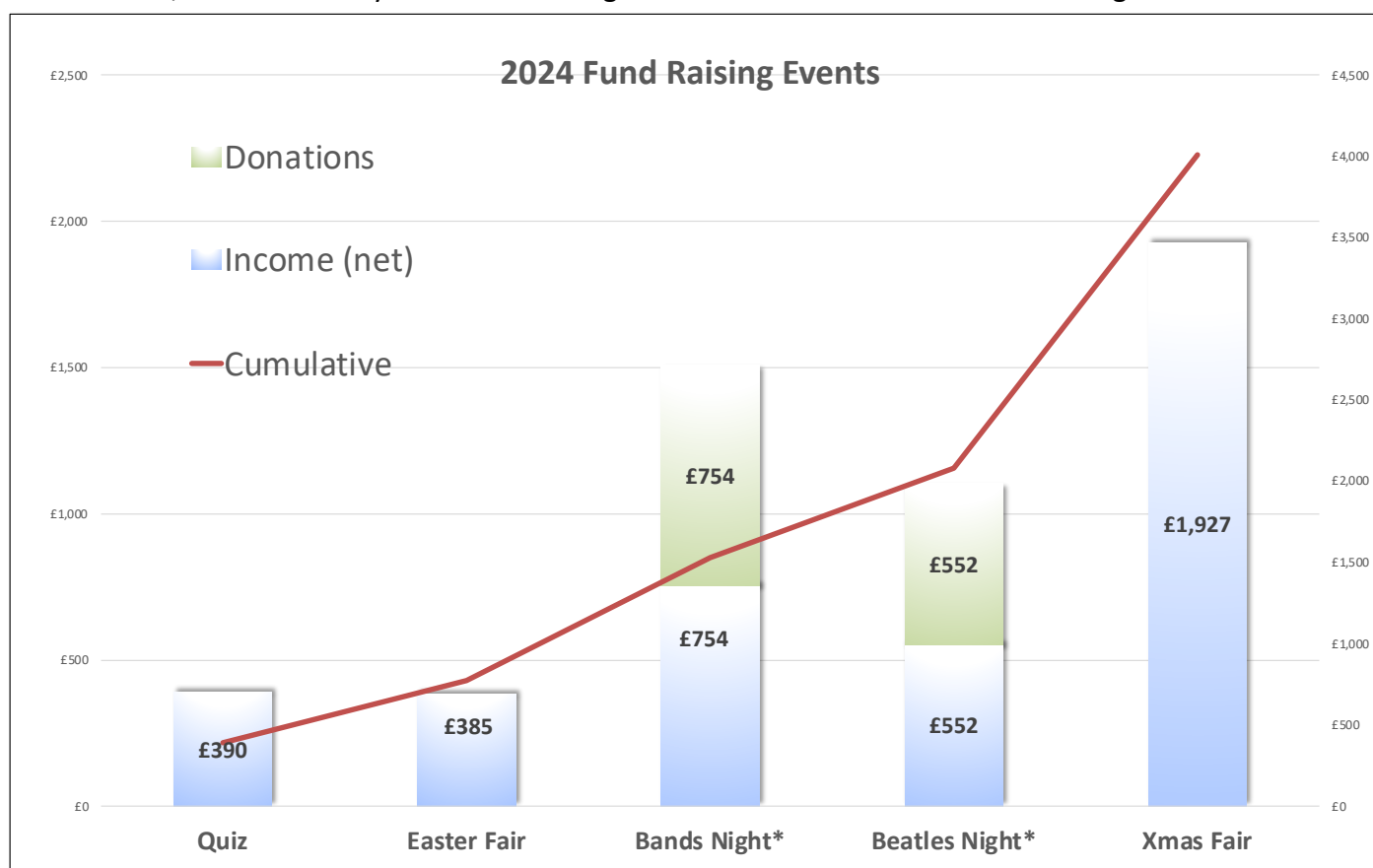


## Fundraising Income

The Events Team ran a very successful quiz night, another Bands-together Evening proved a huge success as did the Beatles evening in October. The year finished on a high with a very successful Christmas Fair which included a visit from Santa and his elves. The Events Committee raised £4,008 net which is a significant contribution to hall funds. In addition the Events Team served 135 breakfasts at the BIG Community Breakfast raising £1,618 to enable the Parish Councils to provide better access to a defibrillator in the villages.

Thanks to the White House Stores for selling tickets for all the events and films and to the NIB Team for publishing all NVH events and notices.

The 200 Club, the Community Market and Village Screen also contributed to fundraising.



- **50% of proceeds donated to East of England Air Ambulance Service.**

---

## Premises Management

The Premises Team has been active throughout the year doing an excellent job in keeping the hall well maintained, safe, clean and well organised.

The level of usage and the fact that the hall is now nearly 16 years old means that more maintenance work is needed and maintenance costs are rising. Essential repairs and maintenance have been on-going but although mainly of a routine and minor nature, some larger work was needed. During the year, the main hall floor has had a coat of protective treatments applied at minimal cost as it was done by cleaners and volunteers, some internal decoration was done in early 2024 and areas of external wood work were painted in the Autumn plus external bollard lights on the car park were replaced. There are no Health and Safety issues to report.

A contractor provides an excellent service looking after grass and hedge cutting and is working very hard to keep the grounds in good order. Volunteers have made some more progress in making the environs of the hall site wildlife friendly and the outcomes of their work are beginning to show including some improvements to hedges and creating a wild meadow area to rear of the premises. The Trustees are very grateful for the help and advice given. A quite large composing area is at the rear of hall.

The solar panels on the roof generated an income of £695 from generating 1,696.44 kWh units and 675.64kWh were fed into the national grid. The paid rate per kWh has increased as energy costs have accelerated. Trustees continue to consider how best to mitigate energy costs.

The Trustees employ two cleaners on a part time contract who both continue to do a fantastic job in keeping the hall to a high standard of cleanliness and good order and Trustees are very grateful for their commitment. We have a great window cleaner too.

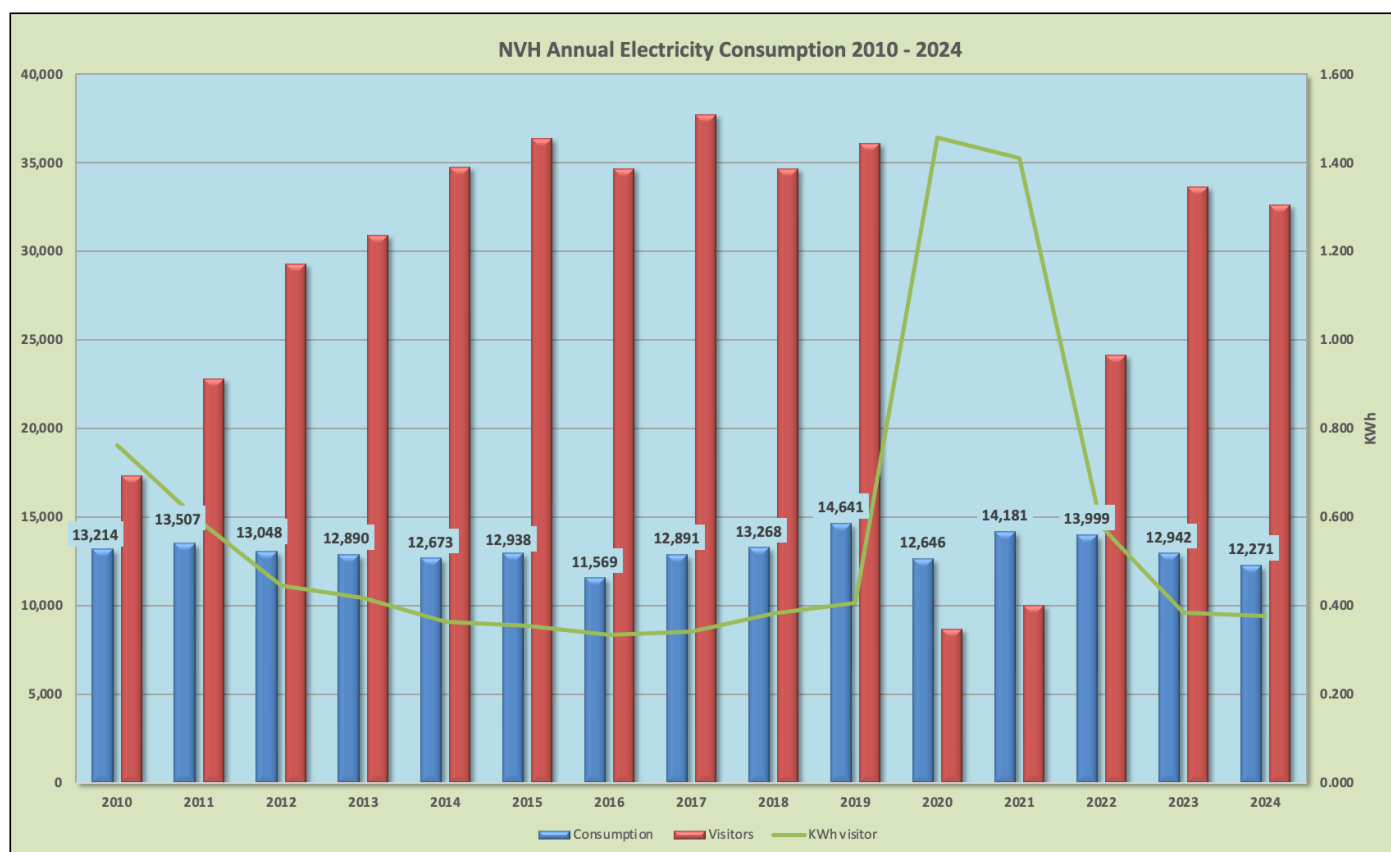
The Premises Team have been working with some user groups to ensure their use of hall avoids unnecessary wear and tear and the co-operation given has been appreciated.

I am very grateful to the Trustees in the Premises Team who have all given so generously of their time and professional expertise throughout the entire year. The hall still presents in excellent condition due to the care and help from those who use it, those contracted to work here and those trustees who on a voluntary basis manage the running of the hall. Well done and thanks to all.

## Energy usage

The graph plots energy use in 2024. Due to global factors energy costs have increased and the NVH contract ran out in November 2024 and a new two year contract was agreed with British Gas through a new broker. Efforts to raise awareness with users and hirers to be as careful as possible in electricity use are on-going

Actual consumption figures show a decrease in consumption of 672 kWh or 5.19% from 2023 use which is great. Whether due to climate reasons or care in saving energy by hirers, it is good news.



## Bookings and Visitor Numbers

Bookings have been at a good level for the whole of 2024 with record use of the Community Hall as well as the main hall with private hire adding significantly to income.

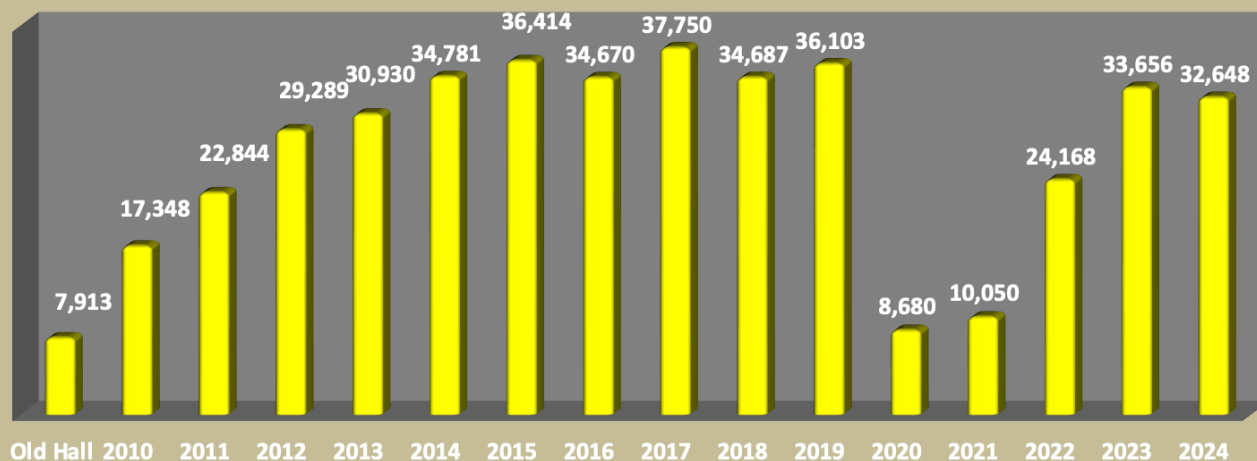
Visitor numbers (footfall) decreased by 3% to 32,648 compared to 2023 (data taken from booking forms) which is explained by loss of the Broadbeat Choir, a large weekly group, and no national celebrations such as Coronation.

The Warm Space Group returned in October but closed in January 2025 due to falling numbers attending.

The Gym opened a new Circuit Training Group for all abilities in the Autumn which is proving to be popular as it is held in the evening and convenient for people who work.

Textilia, a craft group working with different fabric techniques joined in 2024.

**NVH Visitor Numbers 2009 - 2024**



---

### Overview of 2024.

The hall has undoubtedly had another very successful year with a good level of use and through all the different organisations that come to use it, provided a great range of different activities. There is something for most people and if your favourite thing is not here yet then please talk to us to see what is possible.

Trustees are keen to have more activities for young people so to see more young people in NABS productions is good and the floor dance aerobics for young people on Fridays is amazing. Many families enjoy using the hall for birthday parties complete with discos, bouncy castles etc. There have been some big parties held too and the hirers positive feedback confirms what a good venue the hall is.

The Trustees are optimistic about the hall going forward. Two projects were explored to see how feasible it might be to make more use of ground sited solar power with battery storage to offset rising energy costs. The first project being to purchase or lease the land to NW of hall from Anglian Water for ground sited solar panels. The business case of investing funds into this was very sound but because it was discovered that there are 3 large underground sewers in the site area that need considerable clearance, it failed to be something that the Trustees could proceed with. The Trustees are now open to discussions with adjacent landowners to explore whether there is any scope for acquiring a small parcel of land on the SW boundaries. If anything is forthcoming then all the usual consultations and permissions would need to take place.

The plans for 2024/25 which list the on-going objectives for the hall have mostly been achieved with the exception of recruiting new trustees. Two trustees are standing down and this leaves vacancies which is of concern as the work of running the hall is increasing although there are some economies of scale. It is hoped to get more volunteer help on specific tasks leaving Trustees to steer the business side of running the hall. It is pleasing to learn of successes of the various user-groups in using the hall. My message is please do not take the hall for granted and if some more practical help from users and/or volunteers is not forthcoming, the hall could suffer or more paid help will be needed which will further increase costs and consequently hire fees will rise. Please do come forward and chat with us about volunteering; you do not need to become a trustee to help and there are many positives for joining a successful and positive team.

I hope this report has updated you about the New Victory Hall which is in good shape for the future.

Most importantly, sincere thanks to all the hirers, donors, volunteers and staff for their understanding and support throughout the year. Particular thanks to the unsung heroes who do all those little jobs behind the scenes that often go unnoticed but are so important and include looking after plants, community library, helping at events, cinema and community market and so on. Finally, my deepest gratitude to every trustee for giving their time, support and expertise so generously.

**Doreen Dean**

***Chair, New Victory Hall Management Committee***

***31 March 2025***

---

## Appendix 1 - Outcome of Trustees Plans for 2024.

### On-going aims

- ✓ To continue to ensure the hall provides a high-quality resource at affordable rates for the local community to use for social, educational and leisure time recreation.
  - ✓ To maintain and deliver appropriate improvements to the premises and equipment to sustain good standards of environment and facilities for hirers.
  - ✓ To ensure the hall is financially viable.
  - ✓ To continue to provide a range of social and fundraising events.
  - ✓ To support the needs of regular user groups fairly and equitably within the scope of NVH resources.
- i. To attract new volunteers and trustees to come forward to run and manage the hall for the future. *Not achieved c/f to 2025/6.*
  - ii. To work with the Wildlife Group to ensure the NVH grounds are wildlife friendly. *Still more to be done.*

### Ideas for developments that were subject to further consideration, volunteers and funding.

- iii. To carry out a feasibility study for increasing car parking at the hall with other community stakeholders. *Not progressed c/f to 2025.*
- iv. To investigate developing further the hall's eco-friendly features e.g. more solar panels and perhaps an EV charging point. *In progress see above comments.*
- v. To carry out a review of storage facilities to include internal stores, under stage space and the outside shed to ensure optimum use is made of current facilities and whether there are any other cost effective options to meet needs. *Completed objectives met.*
- vi. To consider the appropriateness of some outside facilities including a better patio area and seating. *Picnic bench provided but low use indicated no real demand for more.*

---

## Aims for 2025/6

### On-going aims

- i. To continue to ensure the hall provides a high-quality resource at affordable rates for the local community to use for social, educational and leisure time recreation.
- ii. To maintain and deliver appropriate improvements to the premises and equipment to sustain good standards of environment and facilities for hirers.
- iii. To ensure the hall is financially viable.
- iv. To continue to provide a range of social and fundraising events.
- v. To support the needs of regular user groups fairly and equitably within the scope of NVH resources.
- vi. To attract new volunteers and trustees to come forward to run and manage the hall for the future.
- vii. To ensure there is sufficient succession planning in place to safeguard the hall in the event of changes in trustees.
- viii. To support volunteers' work to ensure the NVH grounds are appropriately wildlife friendly.

### Ideas for developments that are subject to further consideration, volunteers and funding.

- ix. To carry out a feasibility study for increasing car parking at the hall with other community stakeholders.
- x. To complete investigations to further develop the hall's eco-friendly features e.g. more solar panels and perhaps an EV charging point.



New Victory Hall		No. 225178		CC16a
Receipts and payments accounts				
For the period from	Monday 1 January 2024	to	Tuesday 31 December 2024	

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Hire Income received	27,473			27,473	24,092
Fundraising Events	9,168			9,168	5,833
Regular Events (cinema and community market)	3,109			3,109	3,154
Community Breakfast	2,052			2,052	1,071
Gift Aid recovery	-			-	-
Feed in Tariff payments	695			695	816
Donations	-			-	10
Grants	97			97	300
Covid support	-			-	-
Bank interest	2,175			2,175	1,625
Miscellaneous sales	-			-	85
Platinum Jubilee	-			-	-
200 Club	2,520			2,520	2,504
<b>Sub Total (Gross income for AR)</b>	<b>47,287</b>	<b>-</b>	<b>-</b>	<b>47,287</b>	<b>39,490</b>
<b>A2 Asset and investment sales (see table)</b>					
	-			-	-
	-			-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>47,287</b>	<b>-</b>	<b>-</b>	<b>47,287</b>	<b>39,490</b>
<b>A3 Payments (see note 3)</b>					
Cleaning and waste disposal	8,803			8,803	7,564
Electricity, phone and internet	6,974			6,974	8,218
Insurance	3,123			3,123	3,025
Licences	1,069			1,069	754
Printing, stationery and signs	115			115	210
Minor repairs and maintenance	3,519			3,519	3,440
Servicing	698			698	546
Grounds maintenance	859			859	822
Maintenance and Development Plan Items	4,694			4,694	7,106
Council tax and water rates	704			704	625
Bank charges	32			32	32
Legal and adjudication costs	-			-	3,609
Payroll fees	337			337	250
Accountancy fees	240			240	330
200 Club prizes	640			640	850
Regular Events (cinema and community market)	1,507			1,507	2,247
Community Breakfast	1,678			1,678	1,022
Platinum Jubilee	-			-	-
Fundraising expenses	5,087			5,087	1,136
Donations	75			75	635
Loan interest	-			-	-
Miscellaneous sundries	22			22	24
<b>Sub total</b>	<b>40,176</b>	<b>-</b>	<b>-</b>	<b>40,176</b>	<b>42,444</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-			-	-
	-			-	-
	-			-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>40,176</b>	<b>-</b>	<b>-</b>	<b>40,176</b>	<b>42,444</b>
<b>Net of receipts/(payments)</b>	<b>7,111</b>	<b>-</b>	<b>-</b>	<b>7,111</b>	<b>(2,954)</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>51,174</b>			<b>51,174</b>	<b>54,128</b>
<b>Cash funds this year end</b>	<b>58,285</b>	<b>-</b>	<b>-</b>	<b>58,285</b>	<b>51,174</b>

Note: Fund raising income and expenses are much higher than normal because the proceeds from a charity auction event at the hall passed through the hall's card payment system.

## Section B Statement of assets and liabilities at the end of the period

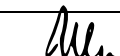

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash Funds	Operating a/c	2,256		
	200 Club a/c	241		
	Savings a/c	1,968		
	COIF a/c	53,819		
	<b>Total cash funds</b>	<b>58,285</b>		

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B2 Other monetary assets				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Freehold land and buildings known as New Victory Hall, Neatishead			
	Fixtures and fittings and equipment held at New Victory Hall for the use of the community			
	Garden shed for equipment storage			
	Solar panels			
	Floor cleaning machine			

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Doreen Dean	25.03.2025
		Ian McFadyen	25.03.2025

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees

Charity Name  
New Victory Hall

On accounts for the year ended

31 December 2024

Charity no  
(if any)

225178

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date:

25/03/2025

Name:

Nicholas Knight

Relevant professional qualification(s) or body (if any):

ICAEW

Address:

27 Harwood Road, Norwich. NR1 2NG

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

New Victory Hall		No. 225178		CC16a
Receipts and payments accounts				
For the period from	Monday 1 January 2024	to	Tuesday 31 December 2024	

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Hire Income received	27,473			27,473	24,092
Fundraising Events	9,168			9,168	5,833
Regular Events (cinema and community market)	3,109			3,109	3,154
Community Breakfast	2,052			2,052	1,071
Gift Aid recovery	-			-	-
Feed in Tariff payments	695			695	816
Donations	-			-	10
Grants	97			97	300
Covid support	-			-	-
Bank interest	2,175			2,175	1,625
Miscellaneous sales	-			-	85
Platinum Jubilee	-			-	-
200 Club	2,520			2,520	2,504
<b>Sub Total (Gross income for AR)</b>	<b>47,287</b>	<b>-</b>	<b>-</b>	<b>47,287</b>	<b>39,490</b>
<b>A2 Asset and investment sales (see table)</b>					
	-			-	-
	-			-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>47,287</b>	<b>-</b>	<b>-</b>	<b>47,287</b>	<b>39,490</b>
<b>A3 Payments (see note 3)</b>					
Cleaning and waste disposal	8,803			8,803	7,564
Electricity, phone and internet	6,974			6,974	8,218
Insurance	3,123			3,123	3,025
Licences	1,069			1,069	754
Printing, stationery and signs	115			115	210
Minor repairs and maintenance	3,519			3,519	3,440
Servicing	698			698	546
Grounds maintenance	859			859	822
Maintenance and Development Plan Items	4,694			4,694	7,106
Council tax and water rates	704			704	625
Bank charges	32			32	32
Legal and adjudication costs	-			-	3,609
Payroll fees	337			337	250
Accountancy fees	240			240	330
200 Club prizes	640			640	850
Regular Events (cinema and community market)	1,507			1,507	2,247
Community Breakfast	1,678			1,678	1,022
Platinum Jubilee	-			-	-
Fundraising expenses	5,087			5,087	1,136
Donations	75			75	635
Loan interest	-			-	-
Miscellaneous sundries	22			22	24
<b>Sub total</b>	<b>40,176</b>	<b>-</b>	<b>-</b>	<b>40,176</b>	<b>42,444</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-			-	-
	-			-	-
	-			-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>40,176</b>	<b>-</b>	<b>-</b>	<b>40,176</b>	<b>42,444</b>
<b>Net of receipts/(payments)</b>	<b>7,111</b>	<b>-</b>	<b>-</b>	<b>7,111</b>	<b>(2,954)</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>51,174</b>			<b>51,174</b>	<b>54,128</b>
<b>Cash funds this year end</b>	<b>58,285</b>	<b>-</b>	<b>-</b>	<b>58,285</b>	<b>51,174</b>

Note: Fund raising income and expenses are much higher than normal because the proceeds from a charity auction event at the hall passed through the hall's card payment system.

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash Funds	Operating a/c	2,256		
	200 Club a/c	241		
	Savings a/c	1,968		
	COIF a/c	53,819		
	<b>Total cash funds</b>	<b>58,285</b>		

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B2 Other monetary assets				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Freehold land and buildings known as New Victory Hall, Neatishead			
	Fixtures and fittings and equipment held at New Victory Hall for the use of the community			
	Garden shed for equipment storage			
	Solar panels			
	Floor cleaning machine			

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Doreen Dean	
	<i>Ian McFadyen</i>	Ian McFadyen	

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees

Charity Name  
New Victory Hall

On accounts for the year ended

31 December 2024

Charity no  
(if any)

225178

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date:

25/03/2025

Name:

Nicholas Knight

Relevant professional qualification(s) or body (if any):

ICAEW

Address:

27 Harwood Road, Norwich. NR1 2NG



Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.