

Pendle Hill Area Quaker Meeting

Trustees Annual Report and Financial Statements

for the year ended 31st December 2020

**Pendle Hill Area Quaker Meeting
Report of the Management Committee
for the year ended 31 December 2020**

The Board of Trustees presents its report and unaudited financial statements for the year ended 31st December 2020.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity name	Pendle Hill Area Quaker Meeting
Status:	Pendle Hill Area Meeting is a charity registered under Charity Commission Reg. No. 224603.
Clerk	Anthony Robinson (From 1 st Jan 2021)
Principal Office	(address of Clerk of Trustees) 4 Moss Close Helmshore Rossendale BB4 4JQ
Treasurer	Stanley Lee 44 Armadale Road Ladybridge BOLTON BL3 4QB
Trustees	Lucy Armstrong Norma Lee Chris Tonge Hilary Whitehead Tony Robinson (appointed 1 st Jan 2021) Gordon Benson (appointed 1 st Jan 2021)
Custodian Trustee	Friends Trusts Ltd.
Independent Examiner	Jennifer Daniel FCCA DChA Slade & Cooper Limited Beehive Mill Jersey Street, MANCHESTER M4 6JG
Bankers	Pendle Hill Area Meeting: Cooperative Bank Bolton Quaker Meeting: Cooperative Bank, Charities Deposit Fund, F&C Fund Management. Blackburn Quaker Meeting: Lloyds Bank, The Charity Bank. Chorley Quaker Meeting: Chorley Building Society. Clitheroe Quaker Meeting: Yorkshire Bank, Marsden Building Society & Furness Building Society Crawshawbooth Quaker Meeting: Nat West plc & N.S & 1. Account Marsden Quaker Meeting: Santander Deposit account, Yorkshire Bank Current Account

Pendle Hill Area Quaker Meeting Report of the Management Committee for the year ended 31 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Governing Document was adopted on 13 September 2008. Necessary revisions and amendments were made with the agreement of the Area Meeting on 14 November 2015; 12 November 2016; and 11 March 2017.

Constitution and purpose

The Area Meeting is a charity established for the advancement of religion and other charitable purposes such as derive from or bear witness to the principles and practices of the Religious Society of Friends (Quakers). The principal activity is the holding of meetings for worship in the constituent Local Meetings of Blackburn, Bolton, Chorley, Clitheroe, Crawshawbooth and Marsden.

The affairs of the Area Meeting are governed by "Quaker Faith and Practice", the Book of Discipline of Britain Yearly Meeting and the Area Meeting governing document. Pendle Hill Area Meeting is a charity registered under Charity Commission Reg. No. 224603. The Members of the Area Meeting are all those persons whose names are for the time being recorded in its official register maintained in accordance with the procedures of the Religious Society of Friends (Quakers) in Britain (Britain Yearly Meeting).

Application of the Income and Property

Within Pendle Hill Area Meeting, income and property are used to further the Area Meeting's object by work such as:

- Strengthening the life and witness of Quaker meetings both in the area of Pendle Hill Area Meeting and beyond;
- Spreading the message of Quakers and interpreting and developing the thought and practice of the Religious Society;
- Undertaking Quaker service for the relief of suffering at home and abroad;
- Funding the concerns that Quaker meetings in the area of Pendle Hill Area Meeting or beyond have adopted or agreed to support;
- Providing for the pastoral care of individual members and Attenders including assistance to those in need and for education;
- Maintaining and developing Quaker meeting houses as places for public worship and from which to carry our witness into the world;
- Administering and maintaining the organisation of Pendle Hill Area Meeting and contributing to the support of Britain Yearly Meeting.

Trustees

Suitable persons from among the Members of the Area Meeting are identified by the Area Meeting Nominations Committee. A person's name is put forward to the Area Meeting and if accepted the appointment of the person as a Trustee is recorded in the Area Meeting minutes. Trustees are encouraged to attend training courses organised nationally by Britain Yearly Meeting.

Pendle Hill Area Quaker Meeting Report of the Management Committee for the year ended 31 December 2020

ACHIEVEMENTS AND PERFORMANCE

Pendle Hill Area Meeting continues as the 'umbrella' grouping for our six Local Meetings. We met physically for each of the first three months of the year and then due to Covid pandemic restrictions have arranged 'zoom' meetings to enable us to continue to worship together, support each other and conduct any essential business.

We took part in the national Quaker Day of Healing in March but the planned visit from the Journeyman Theatre and contact with Fort Alice (a women's refuge) had to be cancelled as did the annual social gathering weekend at Glenthorne Quaker Guest House at Grasmere.

Area Meeting Representatives have continued to give service via zoom sessions at Meeting for Sufferings, Quaker Life and other central bodies as well as Northern Friends Peace Board which we continue to support financially. Area Meeting Trustees have continued stewardship of our meeting houses and this has included arranging quinquennial condition surveys of the properties. Recommended repairs and improvements to our meeting houses will be carried out as pandemic restrictions are lifted.

We support each other through our "Distant Healing Groups" as part of Friends Fellowship of Healing and we continue to encourage and enliven our membership now through on-line meetings. Outreach activities have been constrained but local meetings have advertised their zoom worship and discussion groups where this has been possible and appropriate. A Tuesday evening "Talks and Thoughts" meeting has been very popular covering a broad range of topics often with a humanitarian focus or related to our Peace Testimony.

Local Meetings continue to raise funds to support through donation other Quaker bodies both locally, nationally and internationally.

BLACKBURN QUAKER MEETING

Because of the Covid 19 pandemic the Meeting House could only be opened until mid-March when it closed, and then reopened in October and December. This was done after detailed risk assessments and the introduction of all necessary health and safety measures. A meeting for worship was held every Sunday morning. However, meetings have had to be held by on-line conferencing (Zoom) whilst the Meeting House was closed. During October and December when the Meeting House was open people who were unable to come to attend were linked to the meeting by Zoom. This combined Meeting has been very effective in helping to avoid people being excluded. Equipment has been purchased to facilitate this form of inclusive worship to be continued permanently. A Zoom meeting for worship has also been held weekly on a Wednesday evening. During the early phase of the pandemic daily Zoom meetings were held on weekday evening to provide mutual support.

Normally a Preparative Meeting is held monthly. We have a Clerk, Assistant Clerk, Treasurer, Assistant Treasurer and a Librarian. As we are a small Meeting correspondence comes through the Clerk and Treasurer. Our Treasurer provides financial information on a monthly and annual basis, and encourages Members and Attenders to support the Meeting as necessary. The Meeting's finances are healthy thanks to regular contributions but we have had no lettings income since mid-March. Most of the Meeting's funds are invested with an ethical and socially responsible bank (Charity Bank).

Pendle Hill Area Quaker Meeting Report of the Management Committee for the year ended 31 December 2020

We maintain records of Meetings, certain historical information and burial plot records. Also at Blackburn Meeting House, various Area Meeting records are stored. Despite our low numbers we participate in our Area Meeting quite extensively, with several Members having official Area Meeting roles.

Normally study and discussion groups meet during the year but we have not been able to maintain these during the pandemic.

The Meeting House and burial ground are kept in good order and make the Meeting House attractive as a place of worship, and also for community use. Everyone from the Meeting shares in the domestic responsibilities to ensure that the premises provide a pleasant, clean and comfortable venue for all users. Our solar panels and careful control of the heating system minimise our use of fossil fuels. Curtains are kept closed during the winter to minimise heat-loss.

We support various charities, including local, international, and specifically Quaker. The non-Quaker donations are raised by separate appeals unless we agree as a Meeting to support a specific urgent cause.

Outreach activities have had to be suspended during the year although Zoom meetings have attracted people from other Quaker Meetings. Just before the 'lock-down' we took part in the National Quaker Day of Healing which attracted several visitors. We have maintained our presence on Facebook and kept our web-page up-to-date.

We encourage the use of our premises by appropriate community organizations. Those that used the Meeting House up to mid-March included: the Blackburn Healing Centre, Amnesty International, Renaissance Support Group, Blackburn Townswomen's Guild, and a Mindfulness Group. We are hoping that most of these groups will return when their activities become possible again.

BOLTON LOCAL MEETING

Throughout a difficult year, Bolton Friends have held public Meeting for Worship on Sundays and Wednesdays and have continued to reach out to the wider community.

Having started the year as normal, we then had to close our Meeting House and hold our services on Zoom. However, using this method, we were able to continue with the Talks and Thoughts programme. We were finally able to reopen our building in October and held blended Meetings for Worship, in person and on zoom – first on a laptop and then on a television screen mounted on the wall. Attendance at online meetings was up to 20 people. Attendance in person varied from fifteen to twenty. A memorial Meeting for a Bolton Friend was held simultaneously in person and online, which worked very well.

Pendle Hill Area Quaker Meeting Report of the Management Committee for the year ended 31 December 2020

Before reopening, the building was thoroughly cleaned, and measures were put in place for the control of the corona virus. We are grateful to our warden Philip Kane, his family and many Friends who worked hard to make this possible.

Once our building reopened, we were able to host a few lettings from training providers and from Bolton Council, who were able to adjust their programmes to fit in with the restrictions.

We have continued our midweek Meeting for Worship and our Talks and Thoughts sessions, both online. In December, we restarted our Reflections meetings, this time on a fourth Sunday afternoon as an online meeting. Friends have been reaching out to our members by telephone, especially if they are unable to join with us online.

We have also maintained contact with the children in our Meeting and held an online get together and activity in December. A programme for 2021 has been planned.

In 2020 a new clerking team of three Friends, one of whom acts as correspondence clerk, was set up. As usual, we have a treasurer, a library committee and our Meet and Greet teams who have continued to operate throughout the reopening. We have continued to hold our Meetings for Church Affairs where we deal with business items and receive regular financial reports.

We have continued to provide representatives to Area Meeting where Bolton Friends hold various appointments.

We continue to hold links with local churches and support local charities where we are able. We were able to make our planned charitable donations at the start of the year. Our representatives attend meetings of Churches Together in Bolton and the Interfaith council. Friends are individually involved in supporting many local concerns, such as Fair Trade, help for the homeless and support for asylum seekers. We are working towards obtaining the Eco Church Award for our building.

We feel a quiet confidence that we will be able to continue meeting our charitable objectives during 2021 by making use of alternative forms of communication. The generosity of Friends and the prospect of a limited number of future lettings has ensured that our finances remain sound.

CHORLEY QUAKER MEETING

Chorley Quaker Meeting does not own a Quaker Meeting House. Chorley Quakers meet in the Chapel Hall belonging to the Chorley Unitarians. Meetings for worship are held on the first Wednesday and second and fourth Sundays of each month and attendances consistently number between fifteen and twenty. On the first and third Sundays some members attend other local Quaker meetings. A monthly church business meeting, "Meeting for worship for church affairs" is held on the first Wednesday of each month after meeting for worship. The Meeting has a named Convener, Correspondence Clerk and Treasurer. The role of Meeting Clerk is shared on a three month rotational cycle. Chorley Quakers play host to the Area Meeting twice a year in Chapel Hall. Members serve in Quaker roles at local, area, regional and national level.

Pendle Hill Area Quaker Meeting Report of the Management Committee for the year ended 31 December 2020

One of the Advices and Queries is read out at every meeting for worship whilst one of the Green Advices and Queries is read out monthly. Four times a year there is an opportunity for extending fellowship during a shared lunch following meeting for worship. There is usually an opportunity to meet informally with the members of the Unitarian congregation every fourth Sunday in the Chapel Hall after meeting for worship. Chorley Meeting is a member of the Friends Fellowship of Healing and the distant Healing Group meets every month. The Reading Group meets monthly and offers an opportunity for members to learn more about Quakerism. Chorley Meeting contributes financially to Area Meeting and Britain Yearly Meeting and donates to other Quaker activities in the UK and overseas. There is also an on-going separate earmarked collection for "Chorley Help the Homeless".

Chorley Quakers are members of the ecumenical Chorley Churches Network; representatives of a number of local churches from different denominations meet informally most months to share and celebrate the various contributions made to the Chorley and district community in addressing food shortage, poverty, debt, homelessness, loneliness, bereavement and vulnerability. With the support of others in the network, Chorley Quakers continue to pursue the goal of establishing a peace pole in a public area of Chorley. Membership of the network has been an opportunity for outreach and members from other denominations have attended our Wednesday lunchtime meetings for worship.

As a result of the pandemic COVID-19 and subsequent lockdowns, no meeting for worship has been held in the Chapel Hall since 8 March. Initially members were invited to worship on the usual days and at the usual times in their own homes. From 12 April 2020 members have had the option to access meetings for worship and/or a post meeting conversation online via ZOOM video conferencing. Those without the appropriate technology have been able to join the meeting by telephone. On average about seven members have participated in these meetings for worship and in the meetings for worship for church affairs which restarted in June and have continued monthly. Contact with members who have not accessed meetings online has been maintained by telephone, newsletter and in person with appropriate social distancing.

CLITHEROE QUAKER MEETING

Meeting for worship was held weekly on a Sunday morning; we have also held a meeting for worship every Wednesday evening and on the first Tuesday of the month. Meetings have been followed by social time. We also held a meeting for worship for healing on the first Monday of the month. This happened from January until we were unable to meet due to Covid restrictions 'lockdown'. After the March closing of public spaces regular meetings for worship were held online with the option to join by phone on Wednesday evening and Sunday morning the monthly first Tuesday meeting continued online too. Prior to the closing of the meeting house we have at least five to ten attending on a Sunday morning and usually as many on Tuesday mornings and Wednesday evenings. After moving online numbers reduced to around 6 online, and initially an extra 2 by phone on Sunday mornings with 4-6 online on Wednesday evening. First Tuesday numbers have been very small. Advices and Queries has been regularly read during Meeting as Friends feel moved.

Pendle Hill Area Quaker Meeting Report of the Management Committee for the year ended 31 December 2020

Pastoral care has been provided by all Friends with the Overseer making sure that everyone is provided for and needs are met as far as possible. Since March Friends have been in contact by phone. Our Overseer and other members of the meeting also ensure the welcome of newcomers and encourage their return. On the third Sunday of each month, we enjoyed a shared lunch after Meeting until March. Breakfasts were planned again for 5th Sundays.

A Meeting for Worship for children and young people was available weekly to March though there were few children attending in early 2020. As we have had no families we have not made online provision but have been aware of online options for children and young people should there have been a need.

We have held a Meeting for worship for business monthly until March and then as needed for the rest of the year. Friends are encouraged to go to Area Meeting, some are appointed. Attenders are encouraged where they express an interest and Area Meeting clerk's permission is sought on their behalf.

To make sure that the financial needs of the Meeting and the Yearly Meeting are properly understood, these are reviewed annually when the accounts are given and at other appropriate moments both within business meetings and at other times.

The following outreach has been carried out: contributions to the Thought for the Week column in the local paper, for which we are on a rota. Other opportunities have been much reduced this year due to the restrictions. Involvement with the Pendle Radicals project continued and that is now finishing with the new signage and information boards soon to be available on Pendle Hill, at Fox's Well and in Downham Village. We made the Meeting house Covid safe and since the end of the first lockdown have had one group using the meeting house on a Saturday evening.

There have been conversations from enquirers about attending the meeting, both of those enquirers asked to be notified when the meeting house is open again.

We subscribe to *The Friend* which we actively encourage people to read.

Members and attenders of the Meeting are involved in the local community in different ways, we contribute to the food bank, and Friends have helped individuals locally in different ways.

Visiting groups were all cancelled this year.

CRAWSHAWBOOTH QUAKER MEETING

Quaker worship has been held every Sunday morning at 11am until lockdown, we reopened on July 5th until the November lockdown then we reopened on Dec 6th. Prior to opening we made a Health & Safety Risk Assessment and thoroughly cleaned and sanitised the room we would be using and removed any books and papers from it. The seating allowed for social distancing with no refreshments afterwards.

Numbers attending Meeting were between 7-11 due to those having underlying health issues not attending. There are no children attending at present.

Pendle Hill Area Quaker Meeting Report of the Management Committee for the year ended 31 December 2020

The garden is appreciated by many locals who either look over the wall or come in and sit on one of the two benches for quiet reflection. The newer bench on the stone patio in a corner of the garden looking inwards towards our lovely borders especially, became a haven for those local people without a garden and in need of the mental nourishment the space gives. It is truly a peace garden within the surrounding walls, providing the benefit of mental wellbeing.

We use our A-board welcome sign which is put outside the gate on Sundays, as there haven't been any road signs to indicate the Meeting House since 2003 and we have been unable to get permission for a replacement sign on Burnley Road, the local trunk road. Parking can be difficult in Co-operation Street, but on Sundays there is space on Stoneholme Road beside the Meeting House.

MARSDEN QUAKER MEETING

Meeting for Worship was held for only eleven weeks of the year as Pendle was either in lockdown, or Tier Four during the ongoing Covid 19 Pandemic. During this time several of us have observed Meeting or Worship each Sunday in our own homes, and messaged each other by email.

Lucy has put all the required safety features into the Meeting House – to no avail.

A painting group and craft groups hired our room until it was no longer possible.

During the first lock-down Lucy painted the kitchen and meeting room. The porch, hall and toilets have also been redecorated; paid for by a generous donation.

A Peninsular visit was twice cancelled so has been rearranged for March 2021 though I doubt it will take place.

FINANCIAL REVIEW

The principal funding sources for the Area Meeting are donations from Members and Attenders, and income from letting rooms at the various Meeting Houses. For the year ending 31st December 2020, taking Area Meeting's own general funds and the consolidated accounts for the designated funds held by our six constituent Local Meetings, our total income was £99,921 compared to the previous year £99,552.

Against this, our total expenditure fell to £87,574 compared to £102,285 in the previous year.

Including other transfers and revaluations, our funds at the end of the year 2020 rose to £286,501 compared £274,154 in the previous year.

Investment income continues to be low, reflecting the interest rates currently available.

Our investment in BMO Global Asset Management Fund rose by £1,265

Pendle Hill Area Quaker Meeting Report of the Management Committee for the year ended 31 December 2020

Reserves Policy

Local Meetings will hold only the equivalent of one year's expenditure as a local reserve. In addition a Local Meeting may hold any funds given to it specifically for use by that Meeting. However, such funds should be used before the Local Meeting requests any funding from the Area Meeting Reserves. The Area Meeting Reserves Fund is managed by the Area Meeting to minimise erosion by inflation whilst maintaining availability for urgent requirements. The Trustees will administer the allocation of money from the Reserve Fund in a prompt and fair way.

Funds in deficit

None.

RISK MANAGEMENT

The Area Meeting employs Peninsula Business Services Limited as consultants for health and safety, and human resources. Peninsula has provided risk management systems for each of the Local Meetings, gives advice as required, and visits each Local Meeting annually to ensure that guidelines are being followed. Where appropriate, Local Meetings have implemented policies for safeguarding children and vulnerable adults. The Trustees have also overseen the way each Meeting House is being managed by regular visits and by strongly encouraging each of the Local Meetings to provide at least one Trustee.

KEY PLANS FOR THE FUTURE

Regular monitoring by the Clerking Team, Treasurers and the Trustees has helped to ensure that the Area Meeting continues to function effectively and meet its charitable objectives. Unfortunately, it is still proving to be difficult to find people to take on essential roles within the Area Meeting and Local Meetings. The viability of some of our Meetings remains a concern to the Trustees. However, the regional Vibrancy Officer has helped several Local Meetings tackle problems that have been hindering their development. Trustees will continue to review & update Area Meeting policies the light of new legislation & guidelines. With continuing restrictions due to the Corona virus, Trustees will utilise the opportunities online, for business meetings, networking & support through the use of the Zoom platform.

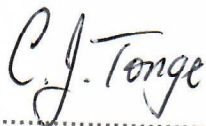
SUSTAINABILITY

Area Meeting is committed to encouraging and helping Local Meetings, and their Members and Attenders, to use resources in fairer and more sustainable ways. Local Meetings have been asked to monitor their sustainability activities so that they can report their progress in future annual reports.

PUBLIC BENEFIT STATEMENT

Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on Public Benefit when reviewing the charity's aims and objectives, and in planning its future activities, which is an annual process. Many examples of such public benefit have been described earlier in this report.

Approved by the Trustees on 17/7/2021 and signed on its behalf:



Chris Tonge (Trustee)

**Independent examiner's report
to the trustees of
Pendle Hill Area Quaker Meeting**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2020 which are set out on pages 11 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

!
!

Jennifer Daniel !

Jennifer Daniel FCCA DChA !

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 29/07/2021

Pendle Hill Quaker Meeting
Receipts and Payments Accounts
for the year ended 31 December 2020

	Note	General Funds £	Unrestricted Designated Funds £	2020 £	2019 £
Receipts					
Voluntary Income		-	32,136	32,136	34,497
Income from activities to generate funds		-	40,668	40,668	62,432
Investment Income		357	859	1,216	1,493
Grant Income		-	-	-	-
Other income		-	29,509	29,509	2,652
Movement on Glenthorne account		(3,608)	-	(3,608)	(1,522)
Total receipts		(3,251)	103,172	99,921	99,552
Payments					
Costs of Generating Funds		8,497	39,873	48,370	80,188
Costs of Quaker Activities		730	10,248	10,978	6,248
Donations to other Quaker Bodies		423	12,585	13,008	14,819
Donations to Non Quaker Bodies		-	85	85	250
Governance costs and professional fees		780	-	780	780
Repairs and Maintenance		-	14,353	14,353	-
Cost of building refurbishment		-	-	-	-
Total payments		10,430	77,144	87,574	102,285
Net receipts for the year		(13,681)	26,028	12,347	(2,733)
Transfers from Designated Funds		15,831	(15,831)	-	-
Chorley's bank opening balance		-	-	-	-
Net movement in funds		2,150	10,197	12,347	(2,733)
Bank and cash balances at start of year		44,110	230,044	274,154	276,887
Bank and cash balances at end of the year		£ 46,260	£ 240,241	£ 286,501	274,154

All of the charity's operations are classed as continuing.

Pendle Hill Quaker Meeting
Statement of Assets and Liabilities
as at 31 December 2020

	Note	2020 £	2019 £
Bank and cash balances		286,501	274,154
Debtors			
Tax reclaim due		944	483
Other debts due to charity		1,874	-
Fixed asset investments		24,464	23,199
Buildings and contents			
	2	3,475,763	2,583,295
Creditors			
Liabilities due within one year		1,180	2,134

Investments are held by Bolton Quaker Meeting in CAF Ethical Plus Fund, managed by F&C Fund Management Limited.

Stanley Lee

19 July 21

Stanley Lee (Treasurer)

Date

Pendle Hill Quaker Meeting
Statement of Assets and Liabilities
as at 31 December 2020

1 Accounting basis

The financial statements have been prepared on a receipts and payments basis.

2 Land and buildings

The properties owned by the Area Meeting comprise Meeting houses and warden's accommodation which are held for the furtherance of the Area Meeting's charitable objects. With the exception of the Clitheroe/Sawley meeting house which is stated at cost, the rest are shown at their current insured values as the original costs of the buildings are not known.

	Address	Buildings	Contents
Bolton Quaker Meeting	50 Silverwell Street, Bolton, BL1 1PP	1,430,000	66,150
Marsden Quaker Meeting	21 Walverden Road, Brierfield, Nelson, BB9 0PJ.	435,000	16,538
Crawshawbooth Quaker Meeting	13 Co-operation Street, Crawshawbooth, Rossendale, BB4 8AG	660,000	11,025
Blackburn Quaker Meeting	Friends Meeting House, Paradise Lane, Blackburn, BB2 1LY	400,000	22,050
Clitheroe/Sawley Quaker Meeting	Eastham House, New Market Street, Clitheroe, BB7 2JW	330,000	105,000

3 Trustees' expenses

No expenses were paid to trustees during the year.

Pendle Hill Quaker Meeting

Notes to the accounts for the year ended 31 December 2020 (continued)

4 Designated Funds

	Bolton Quaker Meeting £	Marsden Quaker Meeting £	Sawley/ Clitheroe Quaker Meeting £	Crawshawbooth Quaker Meeting £	Blackburn Quaker Meeting £	Chorley Quaker Meeting £	Total 2020 £	Total 2019 £
Income								
Voluntary income	17,092	1,477	3,878	2,066	3,796	3,827	32,136	34,497
Income from activities to generate funds	30,361	287	9,600	-	420	-	40,668	62,432
Investment income	81	164	157	1	442	14	859	1,141
Other income	12,313	1,920	10,104	4,601	571	-	29,509	2,652
Total incoming resources	£ 59,847	£ 3,848	£ 23,739	£ 6,668	£ 5,229	£ 3,841	£ 103,172	£ 100,722
Resources expended								
Costs of generating funds	36,529	-	-	-	3,344	-	39,873	71,252
Costs of Quaker activities	1,662	2,239	3,448	2,284	161	454	10,248	5,070
Donations to other Quaker Bodies	8,285	-	550	-	2,000	1,750	12,585	14,160
Donations to Non Quaker Bodies	-	-	-	-	-	85	85	250
Repairs and Maintenance	5,860	214	6,476	1,803	-	-	14,353	-
Total resources expended	£ 52,336	£ 2,453	£ 10,474	£ 4,087	£ 5,505	£ 2,289	£ 77,144	£ 90,732
Net incoming resources before transfers	7,511	1,395	13,265	2,581	(276)	1,552	26,028	9,990
Transfers from designated funds	(6,992)	(1,068)	(3,007)	(1,472)	(1,837)	(1,455)	(15,831)	(14,350)
Net movements in funds	519	327	10,258	1,109	(2,113)	97	10,197	(4,360)
Funds at 31st December 2019	49,655	36,114	87,860	6,057	48,574	1,784	230,044	234,404
Funds at 31 December 2020	£ 50,174	£ 36,441	£ 98,118	£ 7,166	£ 46,461	£ 1,881	£ 240,241	£ 230,044