

# WARDOUR CHAPEL TRUST

England & Wales · Charity number 224234

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 1963-09-16

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Hook Manor  
Donhead St. Andrew  
Shaftesbury  
SP7 9EU

**Phone** 01747828423

**Email** [info@wardourchapel.co.uk](mailto:info@wardourchapel.co.uk)

**Website** [www.wardourchapel.co.uk](http://www.wardourchapel.co.uk)

## Activities

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**Objects:** TO PROVIDE FOR THE PRACTICE OF THE ROMAN CATHOLIC RELIGION AT WARDOUR.

**Activities:** Wardour Chapel Trust owns All Saints Chapel at Wardour Castle, Tisbury, and adjacent land and property, including Wardour Catholic Primary School. The Trust is responsible for the upkeep and maintenance of the chapel.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** WARDOUR AND DISTRICT
- Wiltshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£75,941	£99,907	-	-
2024-03-31	£51,837	£43,184	-	-
2023-03-31	£38,811	£33,440	-	-
2022-03-31	£36,039	£33,207	-	-
2021-03-31	£35,890	£34,596	-	-

## Trustees

Name	Role	Appointed
Lord RICHARD Talbot of Malahide	Chair	1990-01-01
Captain Sir Nicholas Wright KCVO		2014-05-12
JENNY TOZER		2013-05-26
Richard John Berkley-Matthews		
The Honourable Emily Hobbs		2014-09-05

**WARDOUR CHAPEL TRUST**

England & Wales - Charity number 224234

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# Accounts

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## Trustees' Annual Report for the period

From 1<sup>st</sup>April 2024 Period start date To 31<sup>st</sup> March 2025

Charity name: All Saints' Chapel, Wardour, Tisbury

Charity registration number: 224234

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide for the practice of the Roman Catholic religion at Wardour To conserve and maintain the Chapel, and to fundraise accordingly
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular Masses throughout the year, mainly the Sunday Mass and Tuesday weekday Mass which Wardour Catholic Primary School attend. Other uses include weddings, funerals, baptisms and days of recollection.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes we have regard

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Provision of Roman Catholic Worship Community concerts Historical tours Baptisms, weddings, funeral Provision for the Wardour RC School to worship and discover more about religion Preservation of the upkeep of the historical structure Conserving vestments, pictures, silverware which have historical and material importance

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The objectives have been achieved through consistent religious services throughout the year and other community functions
Performance of fundraising activities against objectives set	Para 1.41	Annual subscription for the Friends of Wardour, encouraging donations from interested parties
Investment performance against objectives	Para 1.41	The fund in which our money is invested prioritises safety over gain. It has increased in value by about 10% since it was established in 2021-2
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had a bank balance of £13,449 and investments in a fund valued at £43,184 at the end of the year
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have invested £40,000 in an approved fund which is kept for exceptional financial requirements
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Decay of the structure
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Incorporated by five Trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection by existing Trustees according to the Trust deed

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Wardour Chapel Trust
Other name the charity uses	
Registered charity number	224234
Charity's principal address	Hook Manor Donhead St Andrew Shaftesbury Dorset SP7 9EU

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Talbot	Chair		
2	Emily Hobbs	Trustee		
3	Nicholas Wright	Trustee		
4	Jenny Tozer	Trustee		
5	Richard Berkley-Matthews	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Alan MacDermot</i>	
Full name(s)	Alan MacDermot	
Position (eg Secretary, Chair, etc)	Secretary	
Date	1 <sup>st</sup> December 2025	



Charity Name  
Wardour Chapel Trust

No (if any)  
224234

CC16a

## Receipts and payments accounts

For the period from 01-Apr-24 To 31-Mar-25

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds	Endowment funds	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	45,740	-	-	45,740	31,132
Charges for Services	5,500	-	-	5,500	7,450
Sales Books and Postcards	70	-	-	70	113
Events	1,700	-	-	1,700	350
Rent	8,960	-	-	8,960	8,960
Gift Aid Rebate	6,580	-	-	6,580	2,756
Wayleaves	106	-	-	106	106
Errors and Handling	1,926	-	-	1,926	-
Sales Christmas Cards	868	-	-	868	970
Insurance claim	4,492	-	-	4,492	-
<b>Sub total (Gross income for AR)</b>	<b>75,941</b>	<b>-</b>	<b>-</b>	<b>75,941</b>	<b>51,837</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>75,941</b>	<b>-</b>	<b>-</b>	<b>75,941</b>	<b>51,837</b>
<b>A3 Payments</b>					
Utilities	1,177	0	0	1,177	3,890
Insurance	12,539	0	0	12,539	14,745
Chapel Repairs and Maintenance	7,413	0	0	7,413	9,079
Organist	650	0	0	650	685
Publicity & Marketing	0	0	0	0	79
Property Repairs	19,940	0	0	19,940	1,641
Costs Christmas cards	1,200	0	0	1,200	2,448
Car parking maintenance and roads	240	0	0	240	520
Musical Instruments	0	0	0	0	0
Events costs	380	0	0	380	504
Errors and Handling	2,018	0	0	2,018	0
Gifts	544	0	0	544	0
Vestment Repairs	0	0	0	0	2,305
Cleaning	462	0	0	462	540
Professional Fees	53,260	0	0	53,260	6,655
Bank Charges	85	0	0	85	91
<b>Sub total</b>	<b>99,907</b>	<b>-</b>	<b>-</b>	<b>99,907</b>	<b>43,184</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Trojan Fund 'S' Acc 10,002.501	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>99,907</b>	<b>-</b>	<b>-</b>	<b>99,907</b>	<b>43,184</b>
<b>Net of receipts/(payments)</b>	<b>- 23,966</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,653</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>37,415</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>13,449</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Balance	13,449	-	-
			-	-
		-	-	-
	<b>Total cash funds</b>	<b>13,449</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

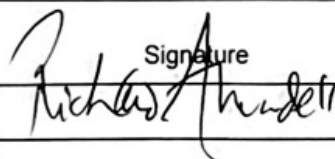
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	Trojan Fund 'S' Acc 10,002.501	Unrestricted	40,000	44,153
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

	Signature	Richard A. Hurdell	Print Name	27.05.25	Date of approval



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
The Wardour Chapel Trust

**On accounts for the year  
ended**

31<sup>st</sup> March 2024

**Charity no** 224234

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

23/5/25

**Name:**

ADELE CORPLE

**Relevant professional  
qualification(s) or body  
(if any):**

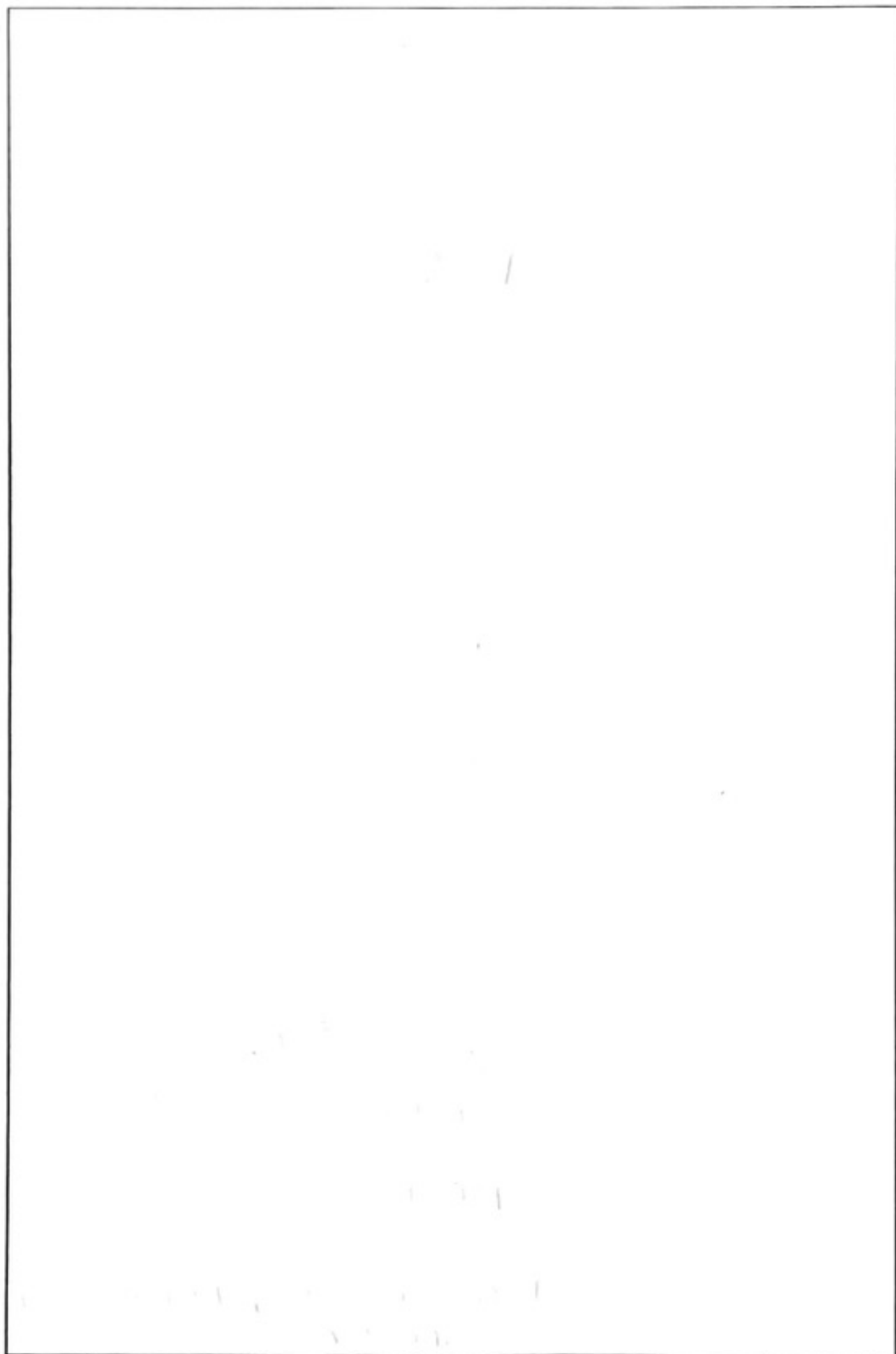
ACA

**Address:**

HIGH HOUSE, LOWER CHICKSGROVE  
TISBURY  
SP3 6NB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



**WARDOUR CHAPEL TRUST**

England & Wales - Charity number 224234

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# Accounts

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## Report to the Charity Commission 2023-2024

### All Saints' Chapel, Wardour, Tisbury

Regular Masses throughout the year have been maintained. These are mainly the Sunday Mass and the Tuesday weekday Mass which the Wardour Catholic Primary School attend. The Chapel is also used for other occasional Masses celebrated by visiting priests.

Following the retirement of Fr. Robert Miller, we were fortunate enough to secure the appointment of a new parish priest by the Clifton Diocese; this is Fr. Anthony Paris. However, the resident priest at Tisbury is now Fr. Jonathan Creer who is the main celebrant at Masses and deals with most of the pastoral work as well.

Other uses of the Chapel include weddings, funerals and baptisms and days of recollection. The Cherubim Trust, which is a charitable trust to benefit new musicians, held a Handel weekend in October which was well attended. The Chapel loaned one of their vestments, the Westminster Chasuble, to the Gold and Silver Wyre Drawers for their exhibition at the Guildhall in London. The Chapel also participated in the Wiltshire Historic Churches Trust Ride & Stride Event.

Repairs. Apart from ongoing general maintenance including repair and renovation to the vestibule ceiling, the main emphasis has been on the investigative work surrounding the cause of the cracking of plasterwork in the John Soane Dome above the altar. This included the appointment of a Project Manager who advised us on the appointment of experts ranging from structural engineers through to conservation architects. We also embarked upon the initial stages of ecology reports and Listed Building Consents. In addition to that, we have appointed Patrons to head our Dome Repair initiative, as well as giving consideration to fundraising for this project.

Fundraising. Wiltshire Historic Churches Trust have committed £26,000 to our Dome Project to be spent when we embark on the substantive works. A Garden Open Day raised almost £1,000 and we have had various generous donations from private individuals.

Lord Talbot of Malahide  
Chairman, Wardour Chapel Trust



Charity Name Wardour Chapel Trust	No (if any) 224234
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CC16a

## Receipts and payments accounts

For the period from	Period start date 01-Apr-23	To	Period end date 31-Mar-24
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds	Endowment funds	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	31,132	-	-	31,132	18,544
Charges for Services	7,450	-	-	7,450	6,450
Sales Books and Postcards	113	-	-	113	83
Events	350	-	#	350	350
Rent	8,960	-	#	8,960	8,960
Gift Aid Rebate	2,756	-	-	2,756	2,780
Wayleaves	106	-	-	106	104
Tours	-	-	-	-	530
Sales Christmas Cards	970	-	#	970	1,011
Rebates	-	-	#	-	-
<b>Sub total (Gross income for AR)</b>	<b>51,837</b>	-	-	<b>51,837</b>	<b>38,811</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	<b>51,837</b>	-	-	<b>51,837</b>	<b>38,811</b>
<b>A3 Payments</b>					
Utilities	3,890	0	0	3,890	1,044
Insurance	14,745	0	0	14,745	12,804
Chapel Repairs and Maintenance	9,079	0	0	9,079	15,574
Organist	685	0	0	685	650
Publicity & Marketing	79	0	0	79	-
Property Repairs	1,641	0	0	1,641	-
Costs Christmas cards	2,448	0	0	2,448	406
Car parking maintenance and roads	520	0	0	520	400
Musical Instruments	0	0	0	0	294
Events costs	504	0	0	504	609
Printing Costs	0	-	-	0	265
Vestment Repairs	2,305	0	0	2,305	-
Cleaning	540	0	0	540	480
Professional Fees	6,655	0	0	6,655	807
Bank Charges	91	0	0	91	107
<b>Sub total</b>	<b>43,184</b>	-	-	<b>43,184</b>	<b>33,440</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Trojan Fund 'S' Acc 10,002.501	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>43,184</b>	-	-	<b>43,184</b>	<b>33,440</b>
<b>Net of receipts/(payments)</b>	<b>8,653</b>	-	-	-	<b>5,372</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	<b>28,762</b>	-	-	-	-
<b>Cash funds this year end</b>	<b>37,415</b>	-	-	-	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Balance	37,415	-	-
			-	-
		-	-	-
	<b>Total cash funds</b>	<b>37,415</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	Trojan Fund 'S' Acc 10,002.501	Unrestricted	40,000	39,958
			-	-
			-	-
			-	-
			-	-

amend

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



**Section A Independent Examiner's Report**

Report to the trustees/  
members of

Charity Name  
Wardour Chapel Trust

On accounts for the year  
ended

31 Mar 2024

Charity no  
(if any)

224234

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

A Cordle

Date:

18/11/24

Name:

Adele Cordle

Relevant professional  
qualification(s) or body  
(if any):

Chartered Accountant

Address:

High Naze  
Lower Chicksgrove  
Tisbury SP3 6NB

**WARDOUR CHAPEL TRUST**

England & Wales - Charity number 224234

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# Accounts

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## Wardour Chapel Trust Report 2022-2023

### *Maintenance and Repairs*

Trustees commissioned a comprehensive quinquennial inspection on the condition of the Chapel. This report exposed the need to address cracking of the plasterwork in the dome above the altar. Therefore, initial exploratory work was done to assess how this would be dealt with including more inspections and estimates.

Trees were cleared on the south western side. These trees were brushing very close to the building and obscuring some of the glass windows.

Some damp was discovered in the ceiling of the vestibule. Assessments and inspections were carried out to address this problem.

The eagle lectern was repaired.

### *Legal Registration*

A new local solicitor, Martin Thomas of Broderick Barker and Co, has been engaged and a specification of our property was surveyed and prepared.

### *Wardour School*

We were involved with fencing and footpath diversion to satisfy Ofsted requirements.

### *Services*

Seven weddings, two funeral services, several baptisms all took place. Two public Masses a week were preserved despite the retirement of the Parish Priest and re-organisation of the Deanery.

### *Events*

Cheribum Concert took place in October.

Various tours and Chapel openings took place throughout the year.



Charity Name Wardour Chapel Trust	No (if any) 224234
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<b>CC16a</b>
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## Receipts and payments accounts

For the period from	Period start date 01-Apr-22	To	Period end date 31-Mar-23
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds	Endowment funds	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	18,544	-	-	18,924	17,415
Charges for Services	6,450	-	-	6,450	6,000
Sales Books and Postcards	83	-	-	83	125
Events	350	-	#	350	600
Rent	8,960	-	#	8,960	8,770
Gift Aid Rebate	2,780	-	-	2,780	2,231
Wayleaves	104	-	-	104	106
Tours	530	-	-	150	-
Sales Christmas Cards	1,011	-	#	1,011	694
Rebates	-	-	#	-	98
<b>Sub total (Gross income for AR)</b>	<b>38,811</b>	<b>-</b>	<b>-</b>	<b>38,811</b>	<b>36,039</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>38,811</b>	<b>-</b>	<b>-</b>	<b>38,811</b>	<b>36,039</b>
<b>A3 Payments</b>					
Utilities	1,044	0	0	1,044	781
Insurance	12,804	0	0	12,804	11,696
Chapel Repairs and Maintenance	15,574	0	0	15,574	17,035
Organist	650	0	0	650	1,170
Costs Christmas cards	406	0	0	406	0
Car parking maintenance and roads	400	0	0	400	0
Musical Instruments	294	0	0	294	347
Events costs	609	0	0	609	0
Printing Costs	265	-	-	265	-
Vestment Repairs	-	0	0	-	1,596
Cleaning	480	0	0	480	551
Professional Fees	807	0	0	807	0
Bank Charges	107	0	0	107	32
<b>Sub total</b>	<b>33,440</b>	<b>-</b>	<b>-</b>	<b>33,440</b>	<b>33,207</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Trojan Fund 'S' Acc 10,002.501	-	-	-	-	40,000
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>33,440</b>	<b>-</b>	<b>-</b>	<b>33,440</b>	<b>73,207</b>
<b>Net of receipts/(payments)</b>	<b>5,372</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,168</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	23,390	-	-	-	-
<b>Cash funds this year end</b>	<b>28,762</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Balance	28,762	-	-
			-	-
		-	-	-
	<b>Total cash funds</b>	<b>28,762</b>	<b>-</b>	<b>-</b>
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	Trojan Fund 'S' Acc 10,002.501	Unrestricted	40,000	40,254
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

## Notes to accounts

Cost of Christmas cards is for the 2021 printing. Medici have not cashed the £1248 cheque for this year's cards  
 Lucy Daniels gives £500 regularly each October by cheque, but this is not included in regular donations

	This year		Last Year	
Donations	Britwell Trust	£1,000	R Bird Legacy	£3,000
	Craig McFeeley	£1,000	Lady Rothermere	£465
	Craigmyle Trust	£100	Craigmyle Trust	£100
	J Davies	£1,000	Britwell Trust	£1,000
	Hood Trust	£4,000	O'Reilly legacy	£2,000
			Donation for vestment repair	£1,596
	Regular Donations	£6,404	Regular Donations	£6,092
Events	Cherubim Trust	£350	Cherubim Trust	£600
Expenses	Under RPR Supervision	£8,431.70	Under RPR Supervision	£11,337.46
	Wessex Fire and Security	£3,962	of which surveyor	£5,210
			Repairs to drains	£1,519
			Vestment Repair	£1,596
Gift Aid	Gift Aid claimed	£2,195.82	Gift Aid claimed	£1,849.25
	GASDS claimed	£584.44	GASDS claimed	£382.08



Section A Independent Examiner's Report

Report to the trustees

Charity Name: Wardour Chapel Trust

On accounts for the year ended

31st March 2023

Charity no (if any)

224234

Set out on pages

1 and 2

Remember to include the page numbers of additional credits

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

08/01/24

Name:

EDWARD HOBBS

Relevant professional qualification(s) or body (if any):

[Empty box]

Address:

SHARE FARM
WARDOUR, TISBURY

SALISBURY, SP3 6PL

**Section B Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

**WARDOUR CHAPEL TRUST**

England & Wales - Charity number 224234

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# Accounts

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# Wardour Chapel Trust

## Annual Report 2021-22

### Use of Chapel

Covid lockdown prohibited use of the chapel at first. However, events increased as lockdown restrictions diminished. Regular services on Sunday and Tuesday were reinstated. Seven weddings and three funeral services took place. In November 2021 our patronal Feast Day Mass was celebrated by Cardinal Pell. In December the chapel hosted the Wiltshire County Carol Service. Concerts took place from time to time.

### Restoration works.

Trustees investigated cracks which seem to be increasing in the plasterwork of the dome and a detailed survey was commissioned. The storage of vestments was examined, and improvements made prior to restoration work. A professional photographer was engaged to photograph the paintings for the archive.

### Wardour Primary School.

The school and its grounds are owned by the Wardour Chapel Trustees who also appoint the Foundation Governors. New fences and alterations to grounds were approved. The school is popular and continues to attract full numbers on roll.



Charity Name Wardour Chapel Trust	No (if any) 224234
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CC16a

## Receipts and payments accounts

For the period from	Period start date 01-Apr-21	To	Period end date 31-Mar-22
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds	Endowment funds	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	17,415	-	-	17,415	22,482
Charges for Services	6,000	-	-	6,000	1,200
Sales Books and Postcards	125	-	-	125	190
Events	600	- #	-	600	0
Rent	8,770	- #	-	8,770	8,560
Gift Aid Rebate	2,231	-	-	2,231	1,987
Wayleaves	106	-	-	106	105
Sales Christmas Cards	694	- #	-	694	934
Other Sales	98	- #	-	98	0
<b>Sub total (Gross income for AR)</b>	<b>36,039</b>	<b>-</b>	<b>-</b>	<b>36,039</b>	<b>35,459</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>36,039</b>	<b>-</b>	<b>-</b>	<b>36,039</b>	<b>35,459</b>
<b>A3 Payments</b>					
Utilities	781	0	0	781	964
Insurance	11,696	0	0	11,696	12,559
Chapel Repairs and Maintenance	17,035	0	0	17,035	13,877
Organist	1,170	0	0	1,170	600
Publicity & Marketing	0	0	0	0	512
Costs Christmas cards	0	0	0	0	556
Car parking maintenance and roads	0	0	0	0	400
Musical Instruments	347	0	0	347	337
Events costs	0	0	0	0	675
Vestment Repairs	1,596	0	0	1,596	0
Cleaning	551	0	0	551	480
Professional Fees	0	0	0	0	50
Bank Charges	32	0	0	32	0
<b>Sub total</b>	<b>33,207</b>	<b>-</b>	<b>-</b>	<b>33,207</b>	<b>31,009</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Trojan Fund 'S' Acc 10,002.501	40,000	-	-	40,000	-
	-	-	-	-	-
<b>Sub total</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>40,000.00</b>	<b>-</b>
<b>Total payments</b>	<b>73,207</b>	<b>-</b>	<b>-</b>	<b>73,207</b>	<b>31,009</b>
<b>Net of receipts/(payments)</b>	<b>- 37,168</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,450</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>60,558</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>23,390</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Balance	23,390	-	-
			-	-
		-	-	-
	<b>Total cash funds</b>	<b>23,390</b>	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	Trojan Fund 'S' Acc 10,002.501	Unrestricted	40,000	40,010
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

## **Independent examiner's report to the trustees of Wardour Chapel Trust**

Charity number: 224234

I report to the trustees on my examination of the accounts of the Wardour Chapel Trust (the Trust) for the year ended 31 March 2022.

### **Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Adele Cordle

Relevant professional qualification or membership of professional bodies (if any): ACA

Address: High House, Lower Chicks Grove, Tisbury SP3 6NB

Date: 3/10/22

**WARDOUR CHAPEL TRUST**

England & Wales - Charity number 224234

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# Accounts

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## A report by the Trustees of Wardour Chapel Trust. All Saints' Day 2020.

### Work done to fabric and contents

The following items have been repaired and restored:

Vestments

Reliquaries display cabinet

Mahogany doors to the Sacristy

Candelabra

### Maintenance Work

Mothproofing of the carpet

Improved sound system

New tower scaffolding was purchased for internal and external work

### Events over the year

Many of our normal services and events were curtailed because of COVID restrictions. Government guidelines were followed to ensure that we could open the chapel as soon as it was legally permitted and normal services continued within the guidelines after that, including funerals, the annual patronal feast day Mass, and a Christmas carol service. We were also able to host a cello recital.

### Future projects

The cracking of plaster work in the dome above the altar has become more apparent. Trustees are stepping up their investigations on how to deal with this and how to raise money to address the problem.



Charity Name Wardour Chapel Trust	No (if any) 224234
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CC16a

## Receipts and payments accounts

For the period from	Period start date 01-Apr-20	To	Period end date 31-Mar-21
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds	Endowment funds	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	22,482	-	-	22,482	14,639
Charges for Services	1,200	-	-	1,200	4,400
Sales Books and Postcards	190	-	-	190	61
Events	0	- #	-	0	856
Rent	8,560	- #	-	8,560	8,370
Gift Aid Rebate	1,987	-	-	1,987	1,601
Wayleaves	105	-	-	105	105
Tours	0	-	-	0	75
Sales Christmas Cards	934	- #	-	934	300
Other Sales	0	- #	-	0	5,483
<b>Sub total (Gross income for AR)</b>	<b>35,459</b>	<b>-</b>	<b>-</b>	<b>35,459</b>	<b>35,890</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>35,459</b>	<b>-</b>	<b>-</b>	<b>35,459</b>	<b>35,890</b>
<b>A3 Payments</b>					
Utilities	964	0	0	964	688
Insurance	12,559	0	0	12,559	12,213
Chapel Repairs and Maintenance	13,877	0	0	13,877	12,749
Organist	600	0	0	600	0
Artefacts	0	0	0	0	0
Publicity & Marketing	512	0	0	512	300
Wardour School	0	0	0	0	0
Property Repairs	0	0	0	0	0
Costs Christmas cards	556	0	0	556	0
Car parking maintenance and roads	400	0	0	400	0
Musical Instruments	337	0	0	337	701
Events costs	675	0	0	675	418
Printing Costs	0	0	0	0	0
Cleaning	480	0	0	480	480
Professional Fees	50	0	0	50	7,031
Bank Charges	0	0	0	0	16
<b>Sub total</b>	<b>31,009</b>	<b>-</b>	<b>-</b>	<b>31,009</b>	<b>34,596</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>31,009</b>	<b>-</b>	<b>-</b>	<b>31,009</b>	<b>34,596</b>
<b>Net of receipts/(payments)</b>	<b>4,450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,294</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>56,108</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54,814</b>
<b>Cash funds this year end</b>	<b>60,557</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,108</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Balance	60,557	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>60,557</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

## **Independent examiner's report to the trustees of Wardour Chapel Trust**

Charity number: 224234

I report to the trustees on my examination of the accounts of the Wardour Chapel Trust (the Trust) for the year ended 31 March 2021.

### **Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Adele Cordle

Relevant professional qualification or membership of professional bodies (if any): ACA

Address: High House, Lower Chicksgrove, Tisbury SP3 6NB

Date: 17 May 2021