



THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

CEREDIGION BRANCH REGISTERED CHARITY NUMBER 223675
REPORT OF THE TRUSTEES YEAR ENDED 31st DECEMBER 2024

Principal Address Llwngwydd, Glanrhyd, Cardigan SA43 3PH

Trustees Janet Thomas (Chair), Debora James (Treasurer)
Beth Davies (Membership Secretary)
Bev Clements, Jane Davies, Pennie Lowe, Sandra McCarthy, Gaynor Sollis

Accountants Bevan Buckland LLP, 45 High Street, Haverfordwest West, SA61 2BP
Bankers Lloyds Bank

Structure, Governance and Management

The Ceredigion Branch is constituted as an unincorporated association. It operates as an independent Charity, an autonomous branch of the national RSPCA and is subject to its rules for Branches. A committee of Trustees, elected at the AGM, are responsible for reviewing operational and financial procedures according to the Charity Commission guidance

Objectives and Principal Activities

RSPCA Ceredigion supports the work and objectives of the national Society, and aims to promote animal welfare and to prevent cruelty to animals. The Trustees review their achievements annually to ensure that they meet their charitable aims and continue to deliver benefits to the public.

Achievements and Performance

During 2024, the Branch achieved the following:-

- Rehomed over 40 cats and kittens, all neutered, microchipped and vaccinated.
- Maintained a help line answering daily calls
- Raised over £5000 through donations and rehoming fees
- Continued the subsidised cat neutering scheme as part of the partnership with Cats Protection. A total of over 300 cats were neutered, including feral cats
- Provided financial support to pet owners on low incomes / benefits by subsidising the cost of veterinary treatment
- Worked with the National Society Inspectorate, Animal Centres and Wales Board

Branch Volunteers. We are immensely grateful to all those who help us to achieve this work, especially our registered volunteers: Juliet Brookman, Andrew and Stephanie Case, Kerry Chamblor, Colin Kendall, Lavinia Mitten, Rachel Jones

Financial Review

The accounts have been agreed by Bevan and Buckland LLP, and are attached. We would like to thank Debora James who continues to act as our book keeper for this work. During 2024, Debbie was elected Trustee and Treasurer after a waiver was granted by the Wales / Cymru Board. The reserve policy is to maintain 18 months expenditure and the investment policy remains unchanged. Of note in 2024, the Branch benefitted from a generous donation from Mr and Mrs Case, as well as a legacy of £200 from Miss Harriet Hayes and a further legacy of £5398.48 from Mrs Ross. A cat called Tiger had arrived after his owner passed away with an attached legacy of £500, which sadly didn't even cover his first dental bill.

Future Plans

In 2025, at the AGM two trustees will step down; after many years of work for the Branch, Beth Davies will step down as Membership Secretary and Trustee. We'd like to thank Beth for her long term support and commitment to the success of the Branch. Janet Thomas has completed her term as Chair and will resign as a Trustee too, continuing as a Volunteer in the short term. Recruitment drives have led to possible volunteers and Trustees and the Branch looks forward to continuing to welcome new members too. We plan to continue our current animal work, to promote animal welfare and to prevent animal cruelty, and to support the RSPCA aims and objectives.

Signed Janet Thomas, Chair

Charity No: 223675

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

CONTENTS

Page	
1	Trustees report
2	Independent examiners report
3	Receipts and payments account
4	Statement of assets and liabilities
5	Notes to the accounts

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

ACCOUNTS FOR THE YEAR ENDED

31 DECEMBER 2024

Bevan Buckland LLP
Chartered Accountants
45 High Street
Haverfordwest
Pembrokeshire
SA61 2EP

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

TRUSTEES REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Objectives and activities

The objects of the branch are to promote the work and objects of the society (Royal Society for the Prevention of Cruelty to Animals (219099)), with particular reference to the area of the branch, in accordance with the policies of the society.

Achievements and performance

At the Ceredigion branch we re-home cats, both domestic and feral. We actively promote neutering of cats and dogs. We also provide assistance to those of low incomes with vet bills and we provide advice and information on animal welfare.

Structure, governance and management

The Ceredigion branch is run by a committee of locally elected volunteers who are responsible for the management and administration of the branch's affairs.

Reference and administrative details

Registered charity number: 223675

Principal address:

Eggar Graig
Penlon Road
Newcastle Emlyn
Ceredigion
SA38 9HQ

Trustees

(chair)
(treasurer)
(membership secretary)

Janet Thomas
Rachel Jones
Beth Davies
Beryl Clements
Jane Davies
Pennie Low
Gaynor Solis
Debra James
Sandra McCarthy

(appointed 02.03.2024)

Bankers

Lloyds Bank Plc
1 High Street
Cardigan
SA43 1JW

Independent examiner

Alun Evans FCA
Bevan Buckland LLP
Chartered Accountants
45 High Street
Haverfordwest
Pembrokeshire
SA61 2BP

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CEREDIGION BRANCH

INDEPENDENT EXAMINERS REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

I report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 3 to 6.

Respective responsibilities of trustees and examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011) and that an independent examination is needed.

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alun Evans FCA
Bevan Buckland LLP
Chartered Accountants
45 High Street
Haverfordwest
Pembrokeshire
SA61 2BP

Date:

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

RECEIPTS	Notes	2024 £	As restated 2023 £
Donations received		5,346	11,805
Legacy income		5,598	0
Invoiced boarding and care contribution fees		29,313	24,094
RSPCA door 2 door		21,818	0
Contribution refunds from head quarters		2,000	0
Bank and investment interest		4,023	2,915
HMRC: Gift aid claims		0	1,531
Total Receipts		68,096	40,345
PAYMENTS			
Costs of charitable activities			
Payments to head quarters		22,050	110
Veterinary fees		15,616	13,616
Fostering, food and other expenses	5	15,896	24,982
Expenditure on cat housing		0	15,543
Printing, postage, and stationery		71	389
Insurance		579	629
Subscriptions		35	35
Bookkeeping fees		715	524
Advertising and sponsorship		90	180
Sundry expenses		142	953
		55,196	56,961
Governance costs			
Independent examiners fee		680	816
Total payments		55,876	57,777
Net receipts/(payments) for the year		12,220	(17,432)
Bank and term deposits at 01 January 2024		371,925	389,357
Bank and term deposits at 31 December 2024		384,145	371,925

The receipts and payments account was approved by the Board of Trustees on and signed on its behalf by:

Trustee

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

MONETARY ASSETS	2024 £	As restated 2023 £
Bank and term deposit balances		
Lloyds current account	196,747	188,549
Scottish widows	10,574	10,461
Charity bank account	88,267	86,136
United trust bank	88,557	88,779
	384,145	371,925
Other Assets		
Debtors		
Customer invoices payable	920	0
Interest receivable to 31.12.2024	163	0
	1,083	0
Liabilities		
Independent examiner's fee (including vat)	594	816
Vets fees due	3,331	0
	3,925	816

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note (s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 1 January 2018.

The Royal Society for the prevention of cruelty to Animals, Ceredigion Branch, meet the definition of a public benefit entity under FRS102.

2. TRUSTEES REMUNERATION

The treasurer received £535 in respect of bookkeeping services from the date of her appointment.

3. TRUSTEES EXPENSES

During the year, G. Solis received £154 in respect of mileage claims. All expenses incurred were directly related to the day to day running of the charity.

4. FIXED ASSETS

The charity does not own any fixed assets.

5. FOSTERING, FOOD AND OTHER EXPENSES

	2024 £	As restated 2023 £
Food and consumables	12,749	24,582
RSPCA HQ recharges	1,499	0
Travel expenses	578	0
Electricity	533	400
Rent	200	0
Telephone line rental	249	0
Microchip costs	87	0
	19,895	24,982