



Unaudited Financial Statements

Royal Society for the Prevention of Cruelty to Animals
Ceredigion Branch
For the year ended 31 December 2022

Prepared by PJE Accountants & Advisors



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Report of the Trustees

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2022

Registered Charity Number:

223675

Principal Address

Penwaun, St Dogmael's, Cardigan, Ceredigion, SA43 3LZ

Trustees

Janet Thomas (Chair)
Rachel Jones (Treasurer)
Beth Davies (Membership Secretary)
Bev Clements
Jane Davies
Pennie Low
Gaynor Sollis

Bankers

Lloyds Bank, 1 High Street, Cardigan, SA43 1JW

Accountants

PJE Accountants & Advisors
23 College Street
Lampeter
Ceredigion
SA48 7DY



CYFRIFWYR A CHYNGHORWYR
ACCOUNTANTS AND ADVISORS

Committee Approval

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch
For the year ended 31 December 2022

I approve the financial information which comprises the Profit and Loss account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing PJE Accountants & Advisors with all information and explanations necessary for their compilation.

Janet Thomas - Chair

Rachel Jones - Treasurer

Date 1/6/2023

Independent Examiner's Report

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2022

We report on the Accounts of the Society for the year ended 31 December 2022, which are set out on pages 6 to 7.

RESPECTIVE RESPONSIBILITY OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under of Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. Which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. To which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

PJE Accountants & Advisors

23 College Street
Lampeter
Ceredigion
SA48 7DY

Receipts & Payments Account

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch
For the year ended 31 December 2022

	2022	2021
Turnover		
Receipts		
Subscriptions, Donations & Fund Raising	350,190	8,276
Grants and Subsidies	23,218	24,134
Bank & Investment Interest	526	506
HMRC: Gift Aid Refunds	795	692
VAT Refunds	2,809	2,206
Total Turnover	377,538	35,814
Gross Surplus	377,538	35,814
Overheads		
Payment to Headquarters	110	6,110
Veterinary Fees	18,097	22,096
Fostering, Food & Expenses Re: Rescued Animals	18,903	20,191
Expenditure on Cat Housing	-	704
Electricity	581	293
Printing, Postage, Stationery & Telephone	376	269
Insurance	524	524
Accountancy Fees & Book Keeping	1,159	948
Advertising and Sponsorship	216	276
Sundry expenses	545	55
Total Overheads	40,511	51,466
Operating Surplus/ (Deficit) for the year	337,027	(15,652)
Other income		
Cash funds Adjustments	(9)	5,216
Movement in Investments	32,317	(478)
Total Other income	32,308	4,738
Cash Funds in Year	369,335	(10,914)

Cash Funds

	2022	2021
Cash Funds at Beginning of Year	17,970	28,884
Cash Funds in Year	369,335	(10,914)
Cash Funds at End of Year	387,305	17,970



Statement of Assets & Liabilities

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch
For the year ended 31 December 2022

	2022	2021
1. Cash Funds		
Lloyds Current Account	376,844	4,542
Scottish Widows Bank Charities	10,461	13,419
Cash In Hand	-	9
Total Cash Funds	387,305	17,970
	2022	2021
2. Investment Assets		
Investment Bonds - Julian Hodge Bank	-	32,317
Total Investment Assets	-	32,317
	2022	2021
3. Liabilities		
Accruals	325	325
Total Liabilities	325	325



**THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO
ANIMALS
CEREDIGION BRANCH**

REPORT OF THE TRUSTEES YEAR ENDED 31st DECEMBER 2022

Registered Charity Number	223675
Principal Address	Penwaun St Dogmaels SA43 3LZ
Trustees	Janet Thomas (Chair) Rachel Jones (Treasurer) Beth Davies (Membership Secretary) Bev Clements Jane Davies Pennie Lowe Gaynor Sollis
Accountants / Auditors	PJE Accountants and Advisors The Old Convent Llanbadarn Road Aberystwyth Ceredigion SY23 1WX
Bankers	Lloyds Bank 14 High Street Cardigan Ceredigion SA43 1JW

RSPCA Ceredigion Branch, Registered Charity 223675

Report of the Trustees for the year ending 31st December 2022

Structure, Governance and Management

The Ceredigion Branch is constituted as an unincorporated association. It operates as an independent Charity, an autonomous branch of the national RSPCA and is subject to its rules for Branches. A committee of Trustees is elected at the AGM to govern the Branch. The Trustees are responsible for reviewing operational and financial procedures according to the Charity Commission guidance

Objectives and Principal Activities

RSPCA Ceredigion supports the work and objectives of the national Society, and aims to promote animal welfare and to prevent cruelty to animals. The Trustees review their achievements and objectives on an annual basis to ensure that they remain focussed on their charitable aims and continue to deliver benefits to the public

Achievements and Performance

It is with great sadness that we have to report the death of two of our Trustees in 2022. Frances Miller was the primary force in the Branch throughout her time, acting as Treasurer. After her death in February, Sally Learoyd stepped in for several months to help the Branch continue, but sadly also passed away in December. The Branch was rocked by these losses and only due to huge efforts by the other trustees at the time, has it managed to keep going

Nevertheless during 2022, the Branch achieved the following:-

- Rehomed 76 cats, all neutered, microchipped and vaccinated
- 4 cats found homes direct from our internet pages
- Rehomed 18 hens, turkeys, guinea fowl and a rabbit
- Maintained a help line answering daily calls
- Provided short-term emergency boarding
- Raised over £6,500 through street collections and donations
- Continued the subsidised cat neutering scheme as part of the partnership with the Cats Protection League. A total of 392 cats were neutered, including feral cats
- Continued feral trap, neuter and return work

Provided financial support to pet owners on low incomes /
benefits by subsidising the cost of veterinary treatment
Worked with the national society Inspectorate and Animal Centres
Continued to liaise with the Wales Board

Branch Volunteers

We are immensely grateful to all those who help us to achieve this work,
especially our registered volunteers:-

Juliet Brookman, Kerry Chambler, Janet Copeland, Christine Davidson, Jo
Hutchins, Colin Kendall, Lavinia Mitten

Financial Review

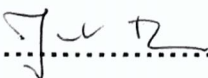
The accounts have been agreed by PJE Accountants and Advisors, and are
attached. We would like to thank Debora James who continues to act as our
book keeper for her work

Total income amounted to just over £413,000, including a legacy of
£332,905.97 from Ms Eiry Gwenllian, and the maturation of an investment
bond £32,801.55. Total expenditure was £40,401, with fostering costs at
£18,903 and vet bills of £18,097


Expenditure for the year was lower than previously and it has now become
apparent that a few bills for 2019 through to 2022 went undelivered and
therefore unpaid due to the loss of our Trustees. We are working to clear
these in 2023. The reserve policy is to maintain 18 months expenditure and
the investment policy remains unchanged

Future Plans

We plan to continue our current animal work, to promote animal welfare and
to prevent animal cruelty, and to support the RSPCA aims and objectives.
2023 will see the purchase and build of new pens, doubling the number of
cats that we can rehome

Signed..........

Janet Thomas, Chair

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Rachel Jones, Treasurer

Date12/6/23.....

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