

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CEREDIGION BRANCH

England & Wales · Charity number 223675

Details

Other names	RSPCA CARDIGANSHIRE BRANCH, RSPCA CEREDIGION BRANCH
Status	Registered
Legal form	Other
Registered	1963-11-29
Register	View on the Charity Commission register

Contact

Address	Mill House Cenarth Newcastle Emlyn Ceredigion SA38 9JL
Phone	07831269183
Email	info@rspca-ceredigion.org.uk
Website	www.rspca.org.uk

Activities

Objects: THE OBJECTS OF THE BRANCH ARE TO PROMOTE THE WORK AND OBJECTS OF THE SOCIETY [ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (219099)], WITH PARTICULAR REFERENCE TO THE AREA OF THE BRANCH, IN ACCORDANCE WITH THE POLICIES OF THE SOCIETY.

Activities: Promote and support RSPCA policies. Re-home cats both domestic and feral. Promote neutering of cats and dogs. Assist those on low incomes with vet bills. Liaise with local animal welfare charities. Provide advice and information.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** CEREDIGION.
- Ceredigion
- Pembrokeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£68,096	£55,196	-	-
2023-12-31	£42,361	£57,777	-	-
2022-12-31	£377,538	£40,511	-	-
2021-12-31	£35,704	£51,356	-	-
2020-12-31	£36,465	£52,179	-	-

Trustees

Name	Role	Appointed
Alison Williams		2025-03-08
Kerry Elizabeth Chamblor		2025-06-28
Patricia Smithers		2025-03-08
Pennie Lowe		2012-05-10
Sandra McCarthy		2024-03-02

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CEREDIGION BRANCH

England & Wales - Charity number 223675

Accounts



THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

CEREDIGION BRANCH REGISTERED CHARITY NUMBER 223675
REPORT OF THE TRUSTEES YEAR ENDED 31st DECEMBER 2024

Principal Address Llwngwydd, Glanrhyd, Cardigan SA43 3PH

Trustees Janet Thomas (Chair), Debora James (Treasurer)
Beth Davies (Membership Secretary)
Bev Clements, Jane Davies, Pennie Lowe, Sandra McCarthy, Gaynor Sollis

Accountants Bevan Buckland LLP, 45 High Street, Haverfordwest West, SA61 2BP
Bankers Lloyds Bank

Structure, Governance and Management

The Ceredigion Branch is constituted as an unincorporated association. It operates as an independent Charity, an autonomous branch of the national RSPCA and is subject to its rules for Branches. A committee of Trustees, elected at the AGM, are responsible for reviewing operational and financial procedures according to the Charity Commission guidance

Objectives and Principal Activities

RSPCA Ceredigion supports the work and objectives of the national Society, and aims to promote animal welfare and to prevent cruelty to animals. The Trustees review their achievements annually to ensure that they meet their charitable aims and continue to deliver benefits to the public.

Achievements and Performance

During 2024, the Branch achieved the following:-

- Rehomed over 40 cats and kittens, all neutered, microchipped and vaccinated.
- Maintained a help line answering daily calls
- Raised over £5000 through donations and rehoming fees
- Continued the subsidised cat neutering scheme as part of the partnership with Cats Protection. A total of over 300 cats were neutered, including feral cats
- Provided financial support to pet owners on low incomes / benefits by subsidising the cost of veterinary treatment
- Worked with the National Society Inspectorate, Animal Centres and Wales Board

Branch Volunteers. We are immensely grateful to all those who help us to achieve this work, especially our registered volunteers: Juliet Brookman, Andrew and Stephanie Case, Kerry Chamblor, Colin Kendall, Lavinia Mitten, Rachel Jones

Financial Review

The accounts have been agreed by Bevan and Buckland LLP, and are attached. We would like to thank Debora James who continues to act as our book keeper for this work. During 2024, Debbie was elected Trustee and Treasurer after a waiver was granted by the Wales / Cymru Board. The reserve policy is to maintain 18 months expenditure and the investment policy remains unchanged. Of note in 2024, the Branch benefitted from a generous donation from Mr and Mrs Case, as well as a legacy of £200 from Miss Harriet Hayes and a further legacy of £5398.48 from Mrs Ross. A cat called Tiger had arrived after his owner passed away with an attached legacy of £500, which sadly didn't even cover his first dental bill.

Future Plans

In 2025, at the AGM two trustees will step down; after many years of work for the Branch, Beth Davies will step down as Membership Secretary and Trustee. We'd like to thank Beth for her long term support and commitment to the success of the Branch. Janet Thomas has completed her term as Chair and will resign as a Trustee too, continuing as a Volunteer in the short term. Recruitment drives have led to possible volunteers and Trustees and the Branch looks forward to continuing to welcome new members too. We plan to continue our current animal work, to promote animal welfare and to prevent animal cruelty, and to support the RSPCA aims and objectives.

Signed Janet Thomas, Chair

Charity No: 223675

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

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ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

ACCOUNTS FOR THE YEAR ENDED

31 DECEMBER 2024

Bevan Buckland LLP
Chartered Accountants
45 High Street
Haverfordwest
Pembrokeshire
SA61 2EP

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024

I report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 3 to 6.

Respective responsibilities of trustees and examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011) and that an independent examination is needed.

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable directions given by the Charity Commission under section 145(3)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alun Evans FCA
Bevan Buckland LLP
Chartered Accountants
45 High Street
Haverfordwest
Pembrokeshire
SA61 2BP

Date:

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

TRUSTEES REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024

Objectives and activities

The objects of the branch are to promote the work and objects of the society (Royal Society for the Prevention of Cruelty to Animals (219099)), with particular reference to the area of the branch, in accordance with the policies of the society.

Achievements and performance

At the Ceredigion branch we re-home cats, both domestic and feral. We actively promote neutering of cats and dogs. We also provide assistance to those of low income with vet bills and we provide advice and information on animal welfare.

Structure, governance and management

The Ceredigion branch is run by a committee of locally elected volunteers who are responsible for the management and administration of the branch's affairs.

Reference and administrative details

Registered charity number: 223675

Principal address:

Eggar Graig
Penton Road
Newcastle Emlyn
Ceredigion
SA38 9HQ

Trustees

Janet Thomas (chair)
Rachel Jones (treasurer)
Beth Davies (membership secretary)
Bev Clements
Jane Davies
Pennie Low
Gwynor Sillis
Debona James
Sandra McCarthy
(appointed 02.03.2024)

Bankers

Lloyds Bank Plc
1 High Street
Cardigan
SA43 1JW

Independent examiner

Alun Evans FCA
Bevan Buckland LLP
Chartered Accountants
45 High Street
Haverfordwest
Pembrokeshire
SA61 2BP

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	2024 £	As restated 2023 £
RECEIPTS			
Donations received		5,346	11,805
Legacy income		5,598	0
Invoiced boarding and care contribution fees		29,313	24,094
RSFCA door 2 door		21,818	0
Contribution refunds from head quarters		2,000	0
Bank and investment interest		4,023	2,915
HMRC: Gift aid claims		0	1,531
Total Receipts		68,096	40,345
PAYMENTS			
Costs of charitable activities			
Payments to head quarters		22,050	110
Veterinary fees		13,616	13,616
Fostering, food and other expenses		15,898	24,982
Expenditure on cat housing	5	0	15,543
Printing, postage, and stationery		71	389
Insurance		579	629
Subscriptions		35	35
Bookkeeping fees		715	524
Advertising and sponsorship		90	180
Sundry expenses		142	953
		55,196	56,981
Governance costs			
Independent examiners fee		680	816
Total payments		65,876	57,777
Net receipts/(payments) for the year		12,220	(17,432)
Bank and term deposits at 01 January 2024		371,925	389,357
Bank and term deposits at 31 December 2024		384,145	371,925

The receipts and payments account was approved by the Board of Trustees on and signed on its behalf by:

Trustee

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 £	As restated 2023 £
MONETARY ASSETS		
Bank and term deposit balances		
Lloyds current account	196,747	188,549
Scottish widows	10,574	10,461
Charity bank account	86,267	86,136
United trust bank	86,557	88,779
	384,145	371,925
Other Assets		
Debtors		
Customer invoices payable	920	0
Interest receivable to 31.12.2024	163	0
	1,083	0
Liabilities		
Independent examiner's fee (including vat)	594	816
Vets fees due	3,331	0
	3,925	816

**ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH**

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes (6) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 1 January 2018.

The Royal Society for the prevention of cruelty to Animals, Ceredigion Branch, meet the definition of a public benefit entity under FRS102.

2. TRUSTEES REMUNERATION

The treasurer received £535 in respect of bookkeeping services from the date of her appointment.

3. TRUSTEES EXPENSES

During the year, G. Sallis received £154 in respect of mileage claims. All expenses incurred were directly related to the day to day running of the charity.

4. FIXED ASSETS

The charity does not own any fixed assets.

5. FOSTERING, FOOD AND OTHER EXPENSES

	2024 £	As restated £ 2023
Food and consumables	12,749	24,582
RSPCA HQ recharges	1,489	0
Travel expenses	578	0
Electricity	533	400
Rent	200	0
Telephone line rental	249	0
Microchip costs	87	0
	19,896	24,982

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CEREDIGION BRANCH

England & Wales - Charity number 223675

Accounts



THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

CEREDIGION BRANCH REGISTERED CHARITY NUMBER 223675
REPORT OF THE TRUSTEES YEAR ENDED 31st DECEMBER 2023

Principal Address Penwaun, St Dogmaels, SA43 3L

Trustees Janet Thomas (Chair), Rachel Jones (Treasurer)
Beth Davies (Membership Secretary)
Bev Clements, Jane Davies, Pennie Lowe, Gaynor Sollis

Accountants PJE Accountants and Advisors
The Old Convent, Llanbadarn Road, Aberystwyth, SY23 1WX

Bankers Lloyds Bank, 14 High Street, Cardigan, SA43 1JW

Structure, Governance and Management

The Ceredigion Branch is constituted as an unincorporated association. It operates as an independent Charity, an autonomous branch of the national RSPCA and is subject to its rules for Branches. A committee of Trustees is elected at the AGM to govern the Branch. The Trustees are responsible for reviewing operational and financial procedures according to the Charity Commission guidance

Objectives and Principal Activities

RSPCA Ceredigion supports the work and objectives of the national Society, and aims to promote animal welfare and to prevent cruelty to animals. The Trustees review their achievements annually to ensure that they meet their charitable aims and continue to deliver benefits to the public.

Achievements and Performance

During 2023, the Branch achieved the following:-

- Added 2 large additional cat pens at a new location
- Rehomed over 160 cats and kittens, all neutered, microchipped and vaccinated.
- Maintained a help line answering daily calls
- Raised over £4550 through donations, tabletop sales and rehoming fees
- Continued the subsidised cat neutering scheme as part of the partnership with the Cats Protection League. A total of over 300 cats were neutered, including feral cats
- Provided financial support to pet owners on low incomes /benefits by subsidising the cost of veterinary treatment
- Worked with the National Society Inspectorate, Animal Centres and Wales Board

Branch Volunteers

We are immensely grateful to all those who help us to achieve this work, especially our registered volunteers: Juliet Brookman, Kerry Chambler, Janet Copeland, Christine Davidson, Jo Hutchings, Colin Kendall, Lavinia Mitten

Financial Review

The accounts have been agreed by PJE Accountants and Advisors, and are attached. We would like to thank Debora James who continues to act as our book keeper for her work. The reserve policy is to maintain 18 months expenditure and the investment policy remains unchanged. Of note in 2023, the branch moved some reserves into interest paying bonds.

Future Plans

We plan to continue our current animal work, to promote animal welfare and to prevent animal cruelty, and to support the RSPCA aims and objectives. In 2024, the branch expects to become a Charitable Incorporated Organisation in line with RSPCA guidance and will also celebrate the two hundredth year anniversary of the Society.

Signed Janet Thomas, Chair

4/3/2024

Unaudited Financial Statements

Royal Society for the Prevention of Cruelty to Animals
Ceredigion Branch
For the year ended 31 December 2023

Prepared by PJE Accountants & Advisors

Report of the Trustees

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2023

Registered Charity Number:

223675

Principal Address

Penwaun, St Dogmael's, Cardigan, Ceredigion, SA43 3LZ

Trustees

Janet Thomas (Chair)
Rachel Jones (Treasurer)
Beth Davies (Membership Secretary)
Bev Clements
Jane Davies
Pennie Low
Gaynor Sollis

Bankers

Lloyds Bank, 1 High Street, Cardigan, SA43 1JW

Accountants

PJE Accountants & Advisors
23 College Street
Lampeter
Ceredigion
SA48 7DY

Committee Approval

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2023

I approve the financial information which comprises the Profit and Loss account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing PJE Accountants & Advisors with all information and explanations necessary for their compilation.


.....

Janet Thomas - Chair


.....

Beth Davies - Membership Secretary

Date 2/3/2024

Independent Examiner's Report

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2023

We report on the Accounts of the Society for the year ended 31 December 2023, which are set out on pages 6 to 7.

RESPECTIVE RESPONSIBILITY OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under of Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. Which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. To which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

PJE Accountants & Advisors

23 College Street
Lampeter
Ceredigion
SA48 7DY

Receipts & Payments Account

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2023

	2023	2022
Turnover		
Receipts		
Subscriptions, Donations & Fund Raising	11,805	350,190
Grants and Subsidies	24,094	23,218
Bank & Investment Interest	2,915	526
HMRC: Gift Aid Refunds	1,531	795
VAT Refunds	2,016	2,809
Total Turnover	42,361	377,538
Gross Surplus	42,361	377,538
Overheads		
Payment to Headquarters	110	110
Veterinary Fees	13,616	18,097
Fostering, Food & Expenses Re: Rescued Animals	24,582	18,903
Expenditure on Cat Housing	15,543	-
Electricity	400	581
Printing, Postage, Stationery & Telephone	389	376
Insurance	629	524
Subscriptions	35	-
Accountancy Fees & Book Keeping	1,340	1,159
Advertising and Sponsorship	180	216
Sundry expenses	953	545
Total Overheads	57,777	40,511
Operating Surplus/ (Deficit) for the year	(15,416)	337,027
Other Adjustments		
Cash funds Adjustments	(2,181)	(9)
Movement in Investments	(172,915)	32,317
Total Other Adjustments	(175,095)	32,308
Cash Funds in Year	(190,511)	369,335

Cash Funds

	2023	2022
Cash Funds at Beginning of Year	387,305	17,970
Cash Funds in Year	(190,511)	369,335

Cash Funds at End of Year	196,794	387,305
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Statement of Assets & Liabilities

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch
For the year ended 31 December 2023

	2023	2022
1. Cash Funds		
Lloyds Current Account	186,333	376,844
Scottish Widows Bank Charities	10,461	10,461
Total Cash Funds	196,794	387,305
	2023	2022
2. Investment Assets		
Charity Bank Account	86,136	-
United Trust Bank	86,779	-
Total Investment Assets	172,915	-
	2023	2022
3. Liabilities		
Accruals	(350)	(325)
Total Liabilities	(350)	(325)

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CEREDIGION BRANCH

England & Wales - Charity number 223675

Accounts



Unaudited Financial Statements

Royal Society for the Prevention of Cruelty to Animals
Ceredigion Branch
For the year ended 31 December 2022

Prepared by PJE Accountants & Advisors



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- 6 Receipts & Payments Account
- 7 Statement of Assets & Liabilities

Report of the Trustees

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2022

Registered Charity Number:

223675

Principal Address

Penwaun, St Dogmael's, Cardigan, Ceredigion, SA43 3LZ

Trustees

Janet Thomas (Chair)
Rachel Jones (Treasurer)
Beth Davies (Membership Secretary)
Bev Clements
Jane Davies
Pennie Low
Gaynor Sollis

Bankers

Lloyds Bank, 1 High Street, Cardigan, SA43 1JW

Accountants

PJE Accountants & Advisors
23 College Street
Lampeter
Ceredigion
SA48 7DY



CYFRIFWYR A CHYNGHORWYR
ACCOUNTANTS AND ADVISORS

Committee Approval

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch
For the year ended 31 December 2022

I approve the financial information which comprises the Profit and Loss account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in the notes, and for providing PJE Accountants & Advisors with all information and explanations necessary for their compilation.

Janet Thomas - Chair

Rachel Jones - Treasurer

Date 1/6/2023

Independent Examiner's Report

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2022

We report on the Accounts of the Society for the year ended 31 December 2022, which are set out on pages 6 to 7.

RESPECTIVE RESPONSIBILITY OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under of Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. Which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. To which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

PJE Accountants & Advisors

23 College Street
Lampeter
Ceredigion
SA48 7DY

Receipts & Payments Account

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch For the year ended 31 December 2022

	2022	2021
Turnover		
Receipts		
Subscriptions, Donations & Fund Raising	350,190	8,276
Grants and Subsidies	23,218	24,134
Bank & Investment Interest	526	506
HMRC: Gift Aid Refunds	795	692
VAT Refunds	2,809	2,206
Total Turnover	377,538	35,814
Gross Surplus	377,538	35,814
Overheads		
Payment to Headquarters	110	6,110
Veterinary Fees	18,097	22,096
Fostering, Food & Expenses Re: Rescued Animals	18,903	20,191
Expenditure on Cat Housing	-	704
Electricity	581	293
Printing, Postage, Stationery & Telephone	376	269
Insurance	524	524
Accountancy Fees & Book Keeping	1,159	948
Advertising and Sponsorship	216	276
Sundry expenses	545	55
Total Overheads	40,511	51,466
Operating Surplus/ (Deficit) for the year	337,027	(15,652)
Other income		
Cash funds Adjustments	(9)	5,216
Movement in Investments	32,317	(478)
Total Other income	32,308	4,738
Cash Funds in Year	369,335	(10,914)

Cash Funds

	2022	2021
Cash Funds at Beginning of Year	17,970	28,884
Cash Funds in Year	369,335	(10,914)
Cash Funds at End of Year	387,305	17,970



Statement of Assets & Liabilities

Royal Society for the Prevention of Cruelty to Animals Ceredigion Branch
For the year ended 31 December 2022

	2022	2021
1. Cash Funds		
Lloyds Current Account	376,844	4,542
Scottish Widows Bank Charities	10,461	13,419
Cash In Hand	-	9
Total Cash Funds	387,305	17,970
	2022	2021
2. Investment Assets		
Investment Bonds - Julian Hodge Bank	-	32,317
Total Investment Assets	-	32,317
	2022	2021
3. Liabilities		
Accruals	325	325
Total Liabilities	325	325



**THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO
ANIMALS
CEREDIGION BRANCH**

REPORT OF THE TRUSTEES YEAR ENDED 31st DECEMBER 2022

Registered Charity Number	223675
Principal Address	Penwaun St Dogmaels SA43 3LZ
Trustees	Janet Thomas (Chair) Rachel Jones (Treasurer) Beth Davies (Membership Secretary) Bev Clements Jane Davies Pennie Lowe Gaynor Sollis
Accountants / Auditors	PJE Accountants and Advisors The Old Convent Llanbadarn Road Aberystwyth Ceredigion SY23 1WX
Bankers	Lloyds Bank 14 High Street Cardigan Ceredigion SA43 1JW

RSPCA Ceredigion Branch, Registered Charity 223675

Report of the Trustees for the year ending 31st December 2022

Structure, Governance and Management

The Ceredigion Branch is constituted as an unincorporated association. It operates as an independent Charity, an autonomous branch of the national RSPCA and is subject to its rules for Branches. A committee of Trustees is elected at the AGM to govern the Branch. The Trustees are responsible for reviewing operational and financial procedures according to the Charity Commission guidance

Objectives and Principal Activities

RSPCA Ceredigion supports the work and objectives of the national Society, and aims to promote animal welfare and to prevent cruelty to animals. The Trustees review their achievements and objectives on an annual basis to ensure that they remain focussed on their charitable aims and continue to deliver benefits to the public

Achievements and Performance

It is with great sadness that we have to report the death of two of our Trustees in 2022. Frances Miller was the primary force in the Branch throughout her time, acting as Treasurer. After her death in February, Sally Learoyd stepped in for several months to help the Branch continue, but sadly also passed away in December. The Branch was rocked by these losses and only due to huge efforts by the other trustees at the time, has it managed to keep going

Nevertheless during 2022, the Branch achieved the following:-

- Rehomed 76 cats, all neutered, microchipped and vaccinated
- 4 cats found homes direct from our internet pages
- Rehomed 18 hens, turkeys, guinea fowl and a rabbit
- Maintained a help line answering daily calls
- Provided short-term emergency boarding
- Raised over £6,500 through street collections and donations
- Continued the subsidised cat neutering scheme as part of the partnership with the Cats Protection League. A total of 392 cats were neutered, including feral cats
- Continued feral trap, neuter and return work

Provided financial support to pet owners on low incomes /
benefits by subsidising the cost of veterinary treatment
Worked with the national society Inspectorate and Animal Centres
Continued to liaise with the Wales Board

Branch Volunteers

We are immensely grateful to all those who help us to achieve this work,
especially our registered volunteers:-

Juliet Brookman, Kerry Chamblor, Janet Copeland, Christine Davidson, Jo
Hutchins, Colin Kendall, Lavinia Mitten

Financial Review

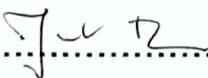
The accounts have been agreed by PJE Accountants and Advisors, and are
attached. We would like to thank Debora James who continues to act as our
book keeper for her work

Total income amounted to just over £413,000, including a legacy of
£332,905.97 from Ms Eiry Gwenllian, and the maturation of an investment
bond £32,801.55. Total expenditure was £40,401, with fostering costs at
£18,903 and vet bills of £18,097


Expenditure for the year was lower than previously and it has now become
apparent that a few bills for 2019 through to 2022 went undelivered and
therefore unpaid due to the loss of our Trustees. We are working to clear
these in 2023. The reserve policy is to maintain 18 months expenditure and
the investment policy remains unchanged

Future Plans

We plan to continue our current animal work, to promote animal welfare and
to prevent animal cruelty, and to support the RSPCA aims and objectives.
2023 will see the purchase and build of new pens, doubling the number of
cats that we can rehome

Signed..........

Janet Thomas, Chair

..........

Rachel Jones, Treasurer

Date12/6/23.....

.....12/6/23.....

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CEREDIGION BRANCH

England & Wales - Charity number 223675

Accounts

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

CHARITY No 223675

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

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THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

REGISTERED CHARITY NUMBER: 223675

PRINCIPAL ADDRESS: Penwaun
St Dogmael's
SA38 9HQ

TRUSTEES: Ms J Evans (Chair)
Ms R Jones (Treasurer)
Mrs B Davies (Secretary)
Mrs P Lowe
Mrs J Davies
Miss B Clements
Ms G Sollis

BANKERS: Lloyds Bank, 14 High Street, Cardigan, SA43 1JW

ACCOUNTANTS: Kyffin & Co.
Chartered Certified Accountants
The Old Convent
Llanbadarn Road
Aberystwyth
Ceredigion
SY23 1WX

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

CEREDIGION BRANCH

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2021

Charity number: 223675

1. Structure, governance and management

The Ceredigion Branch is constituted as an unincorporated association. It operates as an autonomous branch of the national RSPCA and is subject to its rules for Branches. A committee of Trustees is elected at the AGM to govern the Branch. The Trustees hold bi-monthly meetings and are responsible for reviewing operational and financial procedures according to the Charity Commission guidance.

2. Objectives and principal activities

The purpose of the Branch is to promote the work and objects of the national RSPCA with particular reference to Ceredigion.

The Trustees have reviewed this work and outcomes during 2021 to ensure that they remain focused on the charity's aims and continue to deliver benefits to the public.

3. Achievements and performance

RSPCA Ceredigion Branch has continued work during 2021 while observing guidelines and while the Society is undergoing drastic restructuring. Covid restrictions applied and has virtually wiped out street and store collections and made rescuing and re-homing cats even more challenging. However, with the help of our wonderful Trustees and volunteers, we have achieved the following:

- Found homes for 54 cats
- 2 cats found homes directly from our internet page
- Continued the subsidised dog neutering scheme with Priory Vets (Cardigan) and John Downes vets (Aberystwyth)
- Maintained a help line answering more than 62 calls
- Neutered and microchipped more than 10 dogs, 9 cats and 1 rabbit
- Covid restrictions applied but we raised £2794.79 through street collections and random donations
- Publicised animal welfare issues and local news on *catsceredigion facebook*
- Continued reduced trap, neuter & return assistance
- Provided financial help with rabbit neutering, vaccinations and microchipping with Priory and Downes vets
- Donated to the Australia Wildlife Fund
- Assisted local Inspector by taking abandoned cats

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

CEREDIGION BRANCH

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2021

Charity number: 223675

(CONTINUED)

- Sally Learoyd continued to liaise with the Wales Board as Branch representative
 - Circulated 2 updates to members about ongoing work
 - Continued to monitor the local puppy breeding situation via planning applications and work with RSPCA on improvements
4. Branch volunteers

Thanks are due to the following who have worked hard this year to help the Branch continue to look after animals and function:

- Janet Copeland – cat publicity photos and facebook
 - Christine Davidson – trapping and home checks
 - Jo Hutchings – facebook and publicity
 - Rachel Jones – fosterer
 - Steve Woods – street and store collections
 - Colin Kendall – fosterer with Jane
5. Financial Review

These have been agreed by our Accountants Kyffin & Co. and are attached.

Items of interest: Accountant £948; Insurance £524; VAT reclaimed £2206; HMRC Gift Aid refunds £692

The reserve policy is to maintain free reserves equal to one year's unstructured expenditure.

The investment policy also remains unchanged with the fixed rate bond earning 1.5% interest and maturing in April 2022.

6. Future plans

We plan to continue the current animal welfare work; promote animal welfare; extend the subsidised dog neutering schemes with more vets in Ceredigion and look for more Trustees.

Signed..... *J Evans*

J Evans – Chair

Date..... *18.08.22*

..... *R Jones*

Rachel Jones – Treasurer

Date..... *22.8.22*

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF:
THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

We report on the Accounts of the Society for the year ended 31 December 2021, which are set out on pages 5 to 6.

RESPECTIVE RESPONSIBILITY OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under of Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. Which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. To which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

16/08/2022
Date

Kyffin & Co
Chartered Certified Accountants
The Old Convent
Llanbadarn Road
ABERYSTWYTH
Ceredigion
SY23 1WX

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2021

	<i>Unrestricted Funds 2021</i>		<i>Unrestricted Funds 2020</i>	
	£	£	£	£
<i>Receipts:</i>				
Subscriptions, Donations & Fund Raising	32,300		33,020	
Bank & Investment Interest	506		509	
VAT Reclaimed	2,206		2,872	
HMRC: Gift Aid Refunds	692		64	
	-----	35,704	-----	36,465
 <i>Payments:</i>				
Payment to Headquarters	6,000		-	
Contributions to All Wales Emergency Boarding Fund			6,333	
Veterinary Fees (Including purchase of Horse Weighing Platform)	22,096		24,450	
Fostering, Food & Expenses re: Rescued Animals	20,191		10,699	
Expenditure on Cat Housing	704		8,210	
Electricity	293		-	
Postage, Stationery, Photocopying, Telephone & Travel Expenses	269		661	
Insurance	524		532	
Accountancy & Book Keeping	948		900	
Advertising & Sponsorship	276		379	
Miscellaneous Expenses (including Hire of Hall)	55		-	
Bank Charges	-		15	
	-----	(51,356)	-----	(52,179)
 OPERATING DEFICIT FOR THE YEAR		(15,652)		(15,714)
 Old Outstanding Cheques From Previous Years Not Added Back		5,216		-
		-----		-----
		(10,436)		(15,714)
 Increase in Investments		(478)		(474)
		-----		-----
		(10,914)		(16,188)
 Cash Funds at Beginning of Year		28,884		45,072
		-----		-----
Cash Funds at End of Year		£ 17,970		£ 28,884
		=====		=====

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

STATEMENT OF ASSETS & LIABILITIES
AS AT 31 DECEMBER 2021

	<i>Unrestricted Funds 2021</i>		<i>Unrestricted Funds 2020</i>	
	£	£	£	£
CASH FUNDS				
Balance at Bank - Lloyds Current Account		4,542		2,484
Balance at Bank - Scottish Widows Bank Charities 7 Day Account		13,419		26,391
Cash in Hand		9		9
		£ 17,970		£ 28,884
INVESTMENT ASSETS				
Investment Bonds - Julian Hodge Bank		£ 32,318		£ 31,840
LIABILITIES				
Accrued Expenses		£ 325		£ 325

Approved by the Committee of the RSPCA - Ceredigion Branch

.....
Ms J Evans - Chair

.....
Ms R Jones - Treasurer

.....
Date

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CEREDIGION BRANCH

England & Wales - Charity number 223675

Accounts

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

CHARITY № 223675

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

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THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

REGISTERED CHARITY NUMBER: 223675

PRINCIPAL ADDRESS: C/o Parc Llwyd
Aberporth
Cardigan
Ceredigion
SA43 2DU

TRUSTEES: Mrs J Evans (Chair)
Mrs F Miller (Treasurer)
Mrs B Davies (Secretary)
Mrs S Learoyd
Mrs P Lowe
Mrs E Davies
Mrs K Clark
Mrs J Davies
Miss B Clements

BANKERS: Lloyds Bank, 14 High Street, Cardigan, SA43 1JW

ACCOUNTANTS: Kyffin & Co.
Chartered Certified Accountants
The Old Convent
Llanbadarn Road
Aberystwyth
Ceredigion
SY23 1WX

REPORT

1. Structure, governance and management

The Ceredigion Branch is constituted as an unincorporated association. It operates as an autonomous branch of the national RSPCA and is subject to its rules for Branches. A committee of Trustees is elected at the AGM to govern the Branch. The Trustees hold bi-monthly meetings and are responsible for reviewing operational and financial procedures according to Charity Commission guidelines.

2. Objectives and principal activities

The purpose of the Branch is to promote the work and objects of the national RSPCA with particular reference to Ceredigion.

The Trustees have reviewed this work and outcomes during 2020 to ensure that they remain focussed on the charity's aims and continue to deliver benefits to the public.

3. Achievements and performance

RSPCA Ceredigion Branch has continued work during 2020 while observing COVID guidelines and while the main Society is undergoing drastic restructuring. Due to COVID restriction Trustees met 4 times (3 virtually) and the AGM was delayed with Charity Commission approval. This has meant that the 2019 Report & Accounts still need to be accepted at the next AGM together with the 2020 Report & Accounts.

COVID has virtually wiped out street and store collections and made rescuing and rehoming cats even more challenging. However, with the help of our wonderful trustees and volunteers, we achieved the following:

- gave financial help to more than 145 pet owners for vet bills through voucher scheme

- found homes for more than 42 cats
- continued the subsidised dog neutering scheme with Priory Vets (Cardigan) & John Downes (Aberystwyth)
- maintained a help line answering more than 1500 calls
- neutered and microchipped more than 47 dogs and 50 cats
- raised more than £2000 through street collections & boxes
- publicised animal welfare issues and local news on *catsceredigion* facebook
- continued reduced trap, neuter & return assistance
- provided financial help with rabbit neutering, vaccinations & microchipping with Priory and Downes vets
- donated to the Australia Wildfire Fund
- assisted local Inspector by taking in abandoned cats
- Sally Learoyd continued to liaise with the Wales Board as Branch representative
- circulated 2 updates to members about ongoing work
- continued to monitor the local puppy breeding situation via planning applications & work with RSPCA on improvements

4. Branch volunteers

Thanks are due to the following who have worked hard this year to help the Branch continue to look after animals and function:

- Janet Copeland - cat publicity photos & facebook
- Christine Davidson - trapping & home checks
- Val Frennett - fostering & trapping
- Jo Hutchings - facebook and publicity
- Rachel Jones - fosterer
- Rose Khan - assisting Jane (fosterer)

- Janet Rowlands - fosterer
- Steve Woods - street & store collections
- Colin Kendall - fosterer with Jane

5. Financial review

These have been agreed by our accountants Kyffin & Co and are attached. Items of interest: purchase of 2 chalets for cat fostering £6,707; donation to Australian Wildfire Fund £2,133.00; COVID donation to Wales Board £2,200.00; accountant £550.00; insurance £524.00; share of RSPCA D2D collection £24,622.00; VAT £2,693,00; Gift Aid £64.

The reserves policy is to maintain free reserves equal to one year's unrestructured expenditure.

The investment policy also remains unchanged with the fixed rate bond earning 1.5% interest and maturing in April 2022.

6. Future plans

We plan to continue the current animal welfare work; promote animal welfare; extend the subsidised dog neutering schemes with more vets in Ceredigion and look for more Trustees.

Signed:..... *J Evans* *F Miller*
 Mrs J Evans Chair Mrs F Miller - Treasurer

Date:..... *6.5.21* *7 May 2021*

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF:
THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

We report on the Accounts of the Society for the year ended 31 December 2020, which are set out on pages 5 to 6.

RESPECTIVE RESPONSIBILITY OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under of Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. Which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. To which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

..... 2 May 2021
Date

Kyffin & Co
Chartered Certified Accountants
The Old Convent
Llanbadarn Road
ABERYSTWYTH
Ceredigion
SY23 1WX

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020

	<i>Unrestricted Funds 2020</i>		<i>Unrestricted Funds 2019</i>	
	£	£	£	£
<i>Receipts:</i>				
Subscriptions, Donations & Fund Raising	33,020		32,167	
Bank & Investment Interest	509		56	
VAT Reclaimed	2,872		1,335	
HMRC: Gift Aid Refunds	64		60	
Legacy Received	-		11,214	
	-----	36,465	-----	44,832
 <i>Payments:</i>				
Quota (Headquarters)	-		-	
Contributions to All Wales Emergency Boarding Fund/ Covid 19 Appeal & RSPCA Australia	6,333		3,000	
Veterinary Fees (Including Purchase of Medicines, Syringes etc)	24,450		26,023	
Fostering, Food & Expenses re: Rescued Animals	10,699		13,019	
Expenditure on Cat Housing /Cat Chalets	8,210		4,277	
Postage, Stationery, Photocopying, Telephone & Travel Expenses	661		1,682	
Insurance	532		-	
Accountancy & Book Keeping	900		808	
Advertising & Sponsorship	379		670	
Miscellaneous Expenses (including Hire of Hall)	-		235	
Bank Charges	15		-	
	-----	(52,179)	-----	(49,714)
 OPERATING DEFICIT FOR THE YEAR		----- (15,714)		----- (4,882)
 Increase in Investments		(474)		(18)
		-----		-----
		(16,188)		(4,900)
 Cash Funds at Beginning of Year		45,072		49,972
		-----		-----
Cash Funds at End of Year		<u>£ 28,884</u>		<u>£ 45,072</u>

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

STATEMENT OF ASSETS & LIABILITIES
AS AT 31 DECEMBER 2020

	<i>Unrestricted Funds 2020</i>		<i>Unrestricted Funds 2019</i>	
	£	£	£	£
CASH FUNDS				
Balance at Bank - Lloyds Current Account	2,484		8,709	
Balance at Bank - Scottish Widows Bank Charities 7 Day Account	26,391		36,354	
Cash in Hand	9		9	
	-----		-----	
		<u>£ 28,884</u>		<u>£ 45,072</u>
 INVESTMENT ASSETS				
Investment Bonds - Julian Hodge Bank		<u>£ 31,840</u>		<u>£ 31,366</u>
 LIABILITIES				
Accrued Expenses		<u>£ 325</u>		<u>£ 325</u>

Approved by the Committee of the RSPCA - Ceredigion Branch