



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/21

To 31/03/22

Charity name: Galloway Hall

Charity registration number: 222823

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	(a) To promote all and any purposes for the benefit of senior citizens in the Fulwood area of Preston, although not exclusively, by assisting the work of statutory authorities and voluntary organisations engaged in advancing education, furthering health, relieving poverty, distress of sickness. (b) To promote and organise co-operation in the achievement of the above purposes.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Lettings have increased throughout the year, but many of elderly groups have not returned. 21 groups and organisations with beneficiaries from all age groups booked space for classes, friendship groups, self-help sessions and meetings.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that the charity has regard for meeting public benefit criteria as defined by the Charity Commission.

Additional information

	SORP reference	
Contribution made by volunteers	Para 1.38	2 volunteers supported the community event.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Following prolonged closure and restrictions caused by COVID-19, the trustees have worked closely with Community Futures to ensure that the hall remains accessible, available and fit for use as a community space.</p> <p>Feedback from users of the hall at a community event, revealed the importance of the hall in bringing people together for reconnection of relationships and improving health and wellbeing, especially helping to reduce isolation.</p> <p>Following consultation with our user groups during COVID-19 closure, grants were secured as follows:</p> <p>National Lottery Grant - for the installation of broadband, 12 months rental costs and the purchase of ICT equipment.</p> <p>National Lottery Grant – new tables and chairs.</p> <p>Arnold Clark – an event to bring people together from user groups and the wider community and provision of food parcels.</p> <p>Lancashire County Council Members Grant- towards the cost of replacing the hall cleaning buffer machine.</p> <p>Preston City Council Adult Social Care Omicron Support Fund – a grant for a web-based booking and invoice system to promote the sustainability of the hall.</p>

		National Lottery Fund– an Awards for All grant secured for next year to provide additional support from Community Futures to administer bookings and facilitate 2 community events. It will also be used to engage a consultant to design and manage a process to find out what people need from the hall.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Grants and donations have exceeded income generated from letting space in the hall and have contributed approximately 57% of overall income. Trustees are aware that next year grants available for COVID-19 relief will be substantially reduced therefore income generated from lettings and other sources will need to be secured to maintain the viability of the hall.</p> <p>Membership of Community Futures provided additional support to review governance and make recommendations for futures sustainability.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	The hall is held in trust for the community and the land is leased from Preston City Council. Trustees do not consider that there would be significant liabilities in the event of winding up.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Trust Deed.
How is the charity constituted?	Para 1.25	The charity is an unincorporated association, the members of which are the trustees.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the committee to serve for one year and are eligible for re-election at the AGM.

Reference and Administrative details

Charity name	Galloway Hall
Other name the charity uses	Fulwood Senior Citizens Centre
Registered charity number	222823
Charity's principal address	Brentwood House 15 Victoria Road Fulwood Preston PR2 8PS



Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kirsty Kenny	Chair		
2	Gordon Harter	Treasurer		
3	Denise Partington			
4				

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kirsty Louise Kenny	Denise Partington
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date	20 th October 2022
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GALLOWAY HALL INCOME/EXPENDITURE**April 2021 - March 2022****Income**

Lettings	£	16,286.25
Grants & Donations	£	21,785.78
Misc. (GSB refunded charges)	£	-
Interest	£	1.22

Total	£	38,073.25
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Expenditure

Caretaker & Cleaning Costs	£	5,234.71
Cleaning & Hygiene Resources	£	302.66
Equipment	£	4,259.54
General Resources	£	1,478.44
Repairs & Maintenance	£	2,259.44
Utilities (gas/electric)	£	3,178.92
Water	£	2,378.01
Insurances	£	1,771.92
User Group Key refunds	£	10.00
Business Support	£	3,000.00
Membership	£	200.00
Tel/ICT Expenditure	£	2,439.13

Total	£	26,512.77
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Brought Fwd.	£	10,907.30
Income/Expenditure	£	11,560.48
Balance	£	22,467.78

Bank Balances

Current Account	£	1,553.56
Deposit Account	£	20,878.40
Petty cash	£	35.82
Total	£	22,467.78

Unpaid CF Recharge	£	-
Total	£	22,467.78

Approved by the Trustees on 19th January 2023.

Signed  .
Chair



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
GALLOWAY HALL

On accounts for the year
ended

31st MARCH 2022

Charity no
(if any)

222823

Set out on pages

3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below.~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

apearce

Date:

14/01/23

Name:

ABBIE PEARCE

Relevant professional
qualification(s) or body
(if any):

CIMA Dip MA

Address:

9 DUNKIRK AVENUE,
FULWOOD, PRESTON
PR2 3RY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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User Group Key refunds	£	10.00
Business Support	£	3,000.00
Membership	£	200.00
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Chair