



2024 ANNUAL REPORT & ACCOUNTS





The Queen's Award for Voluntary Service

The MBE for volunteer groups



Friends of the Royal Marsden, Chelsea, Committee & Secretaries

From the top (left to right): Emily Eban, Mel Bowker, Camilla Callander, Sarah Phipps, Ian Williams, Cristiana Aragoni, Wendy de Capell Brooke, Katie Sketchley, Sally Robotham, Anneke MacThomas.

From the bottom (left to right): Sarah Laidlaw, Teresa Dick, Jane Munday, Biffa Bradshaw, Suzanna Magill.

Committee members are key members of the charity because of their high level of involvement and commitment, when organising events and/or heading departments. They attend regular meetings, eight times a year, to evaluate and approve hospital requests for funding as well as report back on volunteers' services, fund raising events and special projects.

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OBJECTIVES

The main Objectives of Friends of The Royal Marsden, Chelsea are:

To supplement the service provided by The Royal Marsden Hospital, Chelsea, for the health, welfare and comfort of the patients, therein by the provision of facilities, buildings and equipment which may be required for the treatment of such patients, or for the efficient running of the hospital.

To provide, or to assist in the provision of amenities in The Royal Marsden Hospital, Chelsea for patients and staff, including the provision and running of hospital shops, canteens, libraries, flower services, the establishment of clubs, health and recreation centres, hostels and rest and convalescent homes for the use and benefit of such persons.

PUBLIC BENEFIT

The activities described in this report benefit The Royal Marsden, Chelsea and its patients.

The Trustees have paid due regard to the guidance published by the Charities Commission on public benefits.



WENDY DE CAPELL BROOKE, PRESIDENT

WELCOME

I welcome you to the Annual Report and Accounts for 2024. It has been a huge privilege to take on the role of President during this year.

I have been involved in the Friends of The Royal Marsden, Chelsea for over 30 years, starting as a volunteer, Committee member, Chair and Trustee and I continue to be bowled over by the dedication and high standards achieved by everyone at the Friends.

This report speaks for itself as our charity goes from strength to strength led by our wonderful Chair, Cristiana Aragoni.

This is the Trustees' Report and Financial Statements for the year ended 31 December 2024.

It is prepared in accordance with the accounting policies set out in Notes to the Accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Wendy de Capell Brooke

Principal Office:

The Royal Marsden, Chelsea
203 Fulham Road, London, SW3 6JJ

Auditor:

Cooper Parry Group Limited
Statutory Auditor
New Derwent House
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London WC1X 8TA

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HSBC Bank plc, Knightsbridge, 102 Brompton Road, London, SW3 1JJ

PRESIDENT

WENDY DE CAPELL BROOKE

HON. PRESIDENTS

ANTOINETTE PARDO MBE
JUNE TORRANCE

HON. SECRETARY

MARIE STACEY

HON. TREASURER

IAN WILLIAMS

CHAIR

CRISTIANA ARAGONI

VICE-CHAIR

SARAH PHIPPS

TRUSTEES

CRISTIANA ARAGONI
WENDY DE CAPELL BROOKE
ROGER ROBOTHAM
EMMA ROGERS
MARIE STACEY
IAN WILLIAMS
LINDA WIMBLE

THANK YOU

It is an honour to serve as Chair of the Friends of The Royal Marsden, Chelsea, and to work with a charity that benefits from the unwavering commitment and dedication of over 160 volunteers.

I have been fortunate to witness and participate in numerous special moments where the Friends has truly made a difference for patients, their families, and caregivers.

The staff at The Royal Marsden greatly value the Friends for the various daily services we provide to support and enhance the hospital community.

The Friends' Committee has worked tirelessly in 2024 to meet and approve grant requests and to organise fund-raising events and countless innovative projects. A special thanks to our Trustees for their continued support and advice and to Sarah Phipps, Vice-chair, for taking a very active role and for being of invaluable help.

The Friends of The Royal Marsden, Chelsea is a charity comprised of many hardworking, dedicated individuals who generously offer their time, passion, and care, making a significant impact on the lives of those who work at, and receive treatment, from The Royal Marsden, Chelsea. I am grateful every day for the incredible contributions of our volunteers and the spirit that brings us all together.

Thank you,

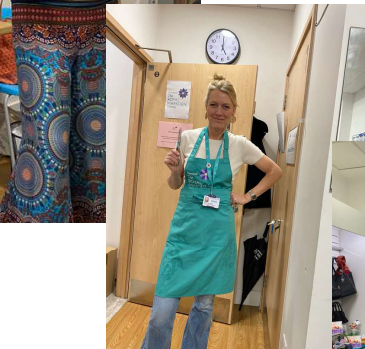


Cristiana Aragoni



CRISTIANA ARAGONI, CHAIR

2024 has seen a number of activities, commercial ventures, new projects, fund-raising events that have proven really successful, and in this report, I will share some key aspects.



ACHIEVEMENTS & PERFORMANCE

THE SHOP

The **Friends' Shop** continues to be a vital focal point for staff, visitors, patients and their families. It provides everything from snacks, drinks, sandwiches to gift ideas, greeting cards and toiletries.

Thanks to the hard work and enthusiasm of a strong team of **45** volunteers it is open six days a week.

The buying team dedicate many hours to finding new and stylish accessories, beautiful cards and healthy snacks: special thanks to Katie Sketchley, Helen Moran, Linda Wimble and Fi Egerton-Warburton for their dedication and talent.

The shop is a major source of revenue. Its gross income in 2024, together with the shop trolley, totalled £162,272, compared to £147,229 in 2023. With a net income of almost £68,000 it is a real success story, year on year.



THE SHOP TROLLEY

The **Shop Trolley** provides a much loved service, visiting wards daily and offering a selection of the shop goods to patients, their carers and staff who may not be able to leave the wards.

The team of **16** volunteers, headed by Sally Robotham is so appreciated by the whole hospital community which often greets them with a smile.

In 2024 the shop trolley generated a gross income in excess of £7,000.



THE CAFÉ

The **Friends' Café** has returned stronger than ever.

Freshly made sandwiches, delicious quiches, soups, cakes, and a great variety of coffees and teas are served with warmth by a dedicated team of **66** enthusiastic volunteers. Open Monday to Friday, the Café offers a comforting presence in the busy Outpatients area, consistently striving to provide excellent value for both patients and staff. With the support of Olivia Stirling, Sarah Laidlaw has successfully re-organised all supplies, food allergen labels, food training, and all procedures, leading to impressive results.

In 2024, the café has achieved a remarkable gross income of £74,973, up from £56,043 in 2023 and a net income of £31,317 up from £24,054 in 2023.



GARDEN & FLOWERS

Come rain or shine, the garden terraces are cherished by both staff and patients, particularly during lunch hours. Surrounded by lovely plants and flowers, these spaces are diligently maintained by our former chair and trustee, Marie Stacey with the help of Jane Farrell. These areas offer great solace, especially when a breath of fresh air is needed in the hustle and bustle of a busy hospital.

Fresh lilies in the Chapel were also sponsored by the Friends.

A team of **10** volunteers now headed by Anneka MacThomas provide the service of keeping the patients' own flowers in the hospital wards, fresh and with clean water.



The Friends also support and look after the silk flower compositions in the reception area, by the piano and in the chapel. These are changed seasonally and created by Georgiana Fiddian-Green and Mary Herbert. They provide an elegant and warm touch and are much admired by staff and visitors.



THE TEA TROLLEY IN MDU

Headed by Suzanna Magill, this team can count on **15** volunteers who regularly serve tea and coffee in the Medical Day Unit with daily runs. This service is free of charge to patients and their carers and all the drinks and biscuits offered are proudly sponsored by the Friends. The yearly cost in 2024 was £1,349.

This service is something patients really look forward to when they attend their chemotherapy treatments.



MEET & GREET



How many of us can say they can navigate the hospital buildings as well as the Meet and Greet Team? They direct, accompany patients and their carers through the many corridors of the Chelsea buildings. A team of **31** volunteers headed by Sarah Phipps continues to be an essential part of our services in Wallace Wing and at the main entrance, providing excellent support to staff and a high level of care to visitors.



BOOKS & MAGAZINES

The Friends' regularly receives donations of books which are sold in a dedicated stand in Outpatients, in the Friends Shop and during special events.

The Book Sales that we run regularly in 2024 by the Regency Staircase have generated an income of over **£1,300**.

Magazines donated by Condé Nast were distributed in key patient waiting areas around the hospital.

WARD ASSISTANCE



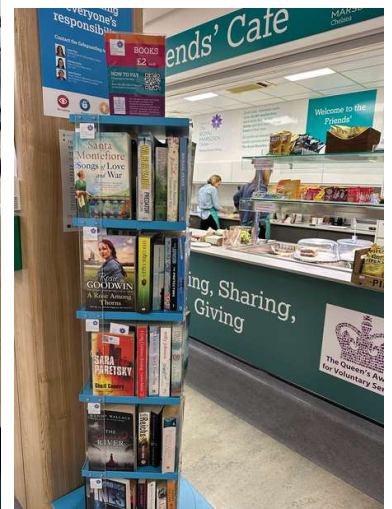
Horder Ward was refurbished in September to extend the number of beds from eight to twelve for palliative care patients.

A team of over **15** volunteers were headed by Fi Horbye until December 2024. We thank Fi, for all her continued work and contribution over the years.

The Friends has really made a difference, providing support to Gifty (the hostess) for the breakfast, lunch and dinner services.

ADMINISTRATIVE SUPPORT IN MDU

Up until November 2024 volunteer Choppy Carter provided administrative support in the Medical Day Centre to support a trial clinic. This service has been on-going for six years and her contribution has made all the difference to staff and visitors.



COLLECTION TINS

The Friends has a number of collection tins located all around the hospital; they are also each displaying a QR code for those who no longer carry cash. They provide a good source of income to offset the costs of the many services we support, especially the coffee machines.

Our Trustee and active volunteer, Roger Robotham, has continued to commit his time to do all the counting of the cash in the tins and we are hugely grateful for his help, which has been constant over the years.

HANDCRAFTING: SEWING & KNITTING

Our Café volunteer, Ruth Coles has continued to be busy sewing syringe driver and drainage bags for patients, thanks to regular donations of fabric. These are then distributed to patients, through the wards' matrons.

The Friends' teddy bears have hand-knitted sets of woollen scarves and hats generously made by donors from all over the world, including Italy. These are sold in the Friends shop as fun gift items.



COFFEE MACHINES

In 2024 the Friends has continued to support three coffee machines for patients visiting RDAC, Radiotherapy and Cyberknife. These services provide much comfort in areas where a cup of tea, coffee or a hot chocolate can really be appreciated by patients and visitors.

In 2024 the costs of these services went up considerably as more patients attended the hospital and more were taking advantage of this free service. Total costs were £13,074 against £8,240 in 2023.

THE PIANO, THE ARTS FORUM & THE AQUARIUMS



Our Team of pianists has grown from 7 to 11 in 2024 and are coordinated by our Hon. President June Torrance. They regularly play the Steinway piano at the base of the Regency staircase, creating a very special atmosphere as patients and family arrive at The Royal Marsden, Chelsea.

In 2024 the Friends has also contributed £6,000 towards the Arts Forum: to support the acquisition and maintenance of art on display, music sessions in wards and a choir open to staff and volunteers. This included the aluminium printing and installation of London landmarks images by photographer in residence June Torrance.

The Aquariums in Outpatients and Radiotherapy, which were donated to the The Royal Marsden over a decade ago, continue to be of great enjoyment to all.

WEDDINGS



The Friends have always been on hand to ensure that any patient who is getting married has a special day. Whether in the Boardroom or on the Ward, Sarah Phipps alongside Sarah King, from PALS, ensures it is a memorable occasion.

The Friends provide a wedding card, a floral bouquet, buttonholes, table decorations, a wedding cake, a polaroid shot and refreshments. To mark the occasion, a framed photo is given to the couple.

THE FRIENDS' GIFTS



The Friends has a number of branded items created over the years.

They are very popular with visitors and staff: teddy bears, tote bags, china mugs, pins, pens, are all sold in the Friends' shop and perfect when organizing events.

THE FRIENDS' 2025 CALENDAR

In 2024 the Friends produced a fabulous calendar, thanks to the generous contributions of our talented volunteers who donated their artwork. The Friends' desktop calendars were sold in the shop and on-line; they were also donated at Christmas time to patients and staff at The Royal Marsden, Chelsea.



CHRISTMAS ELVES WRAPPING



Every year a team of volunteers meet in early December to pack up the festive goodie bags to be delivered to the patients on Christmas day.

In 2024 we met in the boardroom and had a competition for the best outfit! The winner was Janina Kmiecik in her full Santa costume.

Jane Munday, her friend Tim and Helen Moran handed out over 95 bags to those who were in-patients on Christmas morning.



VOLUNTEERS

A Team of 175 active volunteers who in 2024 dedicated around 35,000 hours of service to the Friends of The Royal Marsden, Chelsea.

Volunteers have a responsibility to be fully trained and up to date with all the learning and e-learning modules required by the Trust. The Friends volunteers have a high level of compliance, over **90%**, and we are proud of this result as we understand that this is achieved with no small effort.

We thank Camilla Callander, our Secretary, for co-ordinating all the e-learning activities. We are also hugely grateful to the Learning & Development team for organising supervised sessions with PCs at disposal to support our efforts.

MEMBERSHIP

By the end of 2024, the Friends of The Royal Marsden, Chelsea had **286** fully subscribed members, of which **175** were active volunteers, **10** Young Friends and **101** non-volunteer members.

SECRETARIAL TEAM

In Summer 2024 we sadly had to say goodbye to our Part-time Secretary Caroline Syms who worked tirelessly for the Friends. We have welcomed to the secretarial team a very familiar friend, Mel Bowker, who co-ordinates recruitment and is now working alongside Camilla Callander, looking after the Friends' office.

They are the only two paid members of our charity and provide an expert support to the volunteers, the event teams, the trustees and the Committee Members. They also look after the Café and Shop rotas.



RECRUITMENT

Mel Bowker has continued to look after the recruitment and processing of all new volunteers.

With regular intakes and signing up of 17 new volunteers in 2024, we have kept a healthy total number of active volunteers who are keen to join our charity in the various roles.

MARKETING & PR

The Friends manages all our events via web platforms which help with ticketing as well as calculating event revenues. We also sell Christmas cards online on our website and in 2024 we have seen that our **on-line shop** over Christmas has been extremely popular and had a high volume of sales, exceeding £3,700 and over 800 packs of cards and calendars sold.

Since its launch in 2023 the on-line application for the **Grant scheme** has proven popular and easy to use. In 2024 most Hospital requests for funding have been received via this tool linked to the Friends' website. We thank Linda Wimble, former Chair, for creating this important element which is very user-friendly.

Friends of The Royal Marsden, Chelsea is also a member of the Kensington, Chelsea & Westminster Chamber of Commerce who organise regular events for networking with local businesses, and in 2024 was shortlisted in the Charity category.

THE YOUNG FRIENDS

The **Young Friends** is a small committee of about 10 young professionals. Between 2020 and 2024 the Young Friends has raised over £35,000 and this money goes towards the purchase of medical equipment and services for the benefit of patients, their carers and staff at the hospital. The Young Friends committee meets virtually once a month and in person once a quarter. We thank them for their passion, dedication and impressive results.



Louisa Bullard and
Charlie Rogers
Co-Chairs

OUR FINANCE SUPPORT TEAM TREASURER & BOOK KEEPER

Ian Williams, Hon Treasurer, joined the Friends in June 2023 and since then he has been an incredible asset, always keeping an eye on how to best manage the charity financially, as well as safeguarding its interests.



Teresa Dick, our bookkeeper, has been volunteering in this role for a number of years. She has been truly invaluable in the course of these years, providing regular and efficient support, making sure that all our records are maintained in good order.

Friends of The Royal Marsden, Chelsea is a UK registered charity, and it is fully audited every year.

THE TRUSTEES & THE COMMITTEE

The **Trustees** of the Charity meet quarterly to discuss overall financial and operational activities.

They are also an invaluable source of expertise as most Trustees have covered the role of Chair and have been involved with the charity for a number of years.

The Committee meets eight times a year, to evaluate hospital requests for funding and to discuss the Friends' day to day operations.

Its members have a very high level of involvement, heading a department and organising/supporting fund raising events. Headed by the Chair they regularly report on their departments and events and also vote on hospital requests for funding.

FUNDRAISING & EVENTS

Volunteers Drinks Party - 10th January

A much loved event when all volunteers were invited to share memories and meet each other for the first time. At an exceptional location, the Sloane Square Hotel, this event was fully sponsored by the Hotel and the Friends' Committee.



'Sounds for the Soul' by Min-Jung Kim - 14th May

A Piano Recital in conversation with Dr. Sian Williams

This event successfully raised over **£10,000**, with more than 200 tickets sold. The funds collected were donated to the Breast Unit via Emma Kipps, who, along with Lewis Butler, played an active role on the evening.



Quiz Night – 12th November raising over £5,000

A sell-out event, with the questions organised by Toni Pardo MBE, our Trustee and Hon. President. This event continues to be a night of great fun with Sally Robotham, Wendy de Capell Brooke at the helm and thanks to a strong team of enthusiastic participants and active volunteers. The funds raised to go towards MDU and Chemotherapy.



Bridge Event - 18th to 24th November raising £17,000



135 packs sold and Bridge players participated in this hugely successful event, organised once again by Jane Gill and Emma Rogers, with the hands provided by Zeb Stocken. The funds raised to be used to part-purchase two Alinity ISTAT Creatinine Devices for the Radiology Department. Congratulations to Suzi McArthur and Cilla Maquire-Samson for winning!

Young Friends Events raising over £13,000

Golf Day on 22nd March

Pyrford Lake Golf Course in Surrey. A brand new event, that has already become a popular fixture in the calendar. This day of sport and fun proved very successful and most of the money was made on the day by Silent Auctions and special plays on the golf course. The Young Friends have also run this again in 2025.

Quiz Night on 21st November

The Young Friends of The Royal Marsden, Chelsea hosted a lively pub quiz night in Battersea. Featuring quiz rounds crafted by committee members and the return of the Young Friends favourite 'Pick a Ball' game with fantastic prizes. Over 100 tickets were sold. It was a brilliant evening and hopefully the Young Friends will organise this event again in Autumn 2025.



Carols by Candlelight – 11th December raising over £21,000

A full house of **350** people attended our third spectacular Carols by Candlelight, organised by Jane Munday, Biffa Bradshaw and Sarah Phipps at Chelsea Old Church. The event this year was supported by the Band Trust, Nicholas Harries, Chelwood Partners, Estate Agent, Sarah Phipps, Jane, Biffa and their families.

Drinks and canapes followed in Petyt Hall after the service.

"Thank you for inviting me to such a lovely event.

The church was beautiful and the service and choir just outstanding, one of my favourite events of the year!

Well done on such a successful year, we are so fortunate to have wonderful Friends in Chelsea who provide such essential support to the Royal Marsden and our patients and staff, thank you so much.

With my warmest wishes for a very Happy Christmas and new Year, Cally "

Dame Cally Palmer,

Chief Executive, The Royal Marsden NHS Foundation Trust

SUPPORTING EVENTS

Environmental Day - 5th June

The Friends participated at this event, held at the Chelsea site, giving free starter packs of Sunflower seeds to staff to grow at home and expert advice on how to best look after pots and plants at home. This event was coupled with a nice BBQ for staff. Jane Farrell and Deirdre Montagu were the expert Friends on hand on the day.



World Mental Health Day - 10th October

The Friends contribution was very special to the team working in psychological support and manning the table as we helped them with the planning and the purchasing of free merchandise to hand out to staff and visitors. Stress balls, notebooks, positive stickers, dark chocolate mints and T-shirts for staff manning the table.



Volunteer Week - 3-7th June

In 2024 the Friends supported this important moment, where all volunteers are thanked nationally for all the work they do. We hosted a coffee morning and supported an awareness table by the Regency Staircase, giving information. All volunteers received a Thank you pin to mark the occasion.



"Thank you for all your support this year, I really do appreciate it and value the amazing work you are doing to support the development of Voluntary Services in your teams."

Barry Pridmore

Head of Volunteer Services

The Royal Marsden NHS Foundation Trust

Celebrate a Life – 7th December

A team of 12 volunteers braced the elements, outside the front of The Royal Marsden in Chelsea to support this yearly gathering. The event sees families and patients alike returning annually and some have been coming for the 26 years it has been running. The Friends supports the event by handing out the order of service and offering refreshments of mince pies, mulled wine and hot chocolate.



Calendar of Events 2025 & Celebration of our 90th Anniversary 1935 - 2025

- Volunteers drink party March
- Cocktails in the Garden - 14th May
- 90th Anniversary Gala Concert - 20th October
- Bridge Event - Month of November
- Carols by Candlelight - 10th December
- Christmas presents to patients - 25th December



FINANCIAL SUMMARY

2024 Financial Highlights				
ACTIVITIES		2024 £	2023 £	% CHANGE YEAR ON YEAR
Shop & Shop Trolley	-Revenue	162,272	147,229	10%
	-Net Income	67,857	63,699	7%
Café	-Revenue	74,973	56,043	33%
	-Net Income	31,317	24,054	30%
Events				
Bridge Evening		17,105	17,152	--
Carol Concert		21,345	16,242	31%
Piano Recital		10,587	--	--
Quiz Night		5,098	3,264	56%
Young Friends Events		13,016	6,014	116%
	Events Revenue	67,151	42,672	57%
	Events Net Income	48,987	31,340	56%
Amenities and Equipment Provided		142,240	229,486	-38%
Committed Funds		108,197	51,729	109%
Donations & Legacies		72,531	264,124	-73%
Subscriptions		31,092	23,797	31%
Cash reserves at year end		1,131,392		

- Both the Shop and the Café performed exceptionally well, offering excellent value for money to both staff and patients, who greatly appreciate these services. Alongside the Shop Trolley, they remain an important source of income for the Friends of the Royal Marsden, Chelsea.
- The Café in particular is growing at fast pace, with a net income of £ 31,317 nearly matching pre-Covid net income of £33,503 in 2019.
- Fundraising events raised £67,151 in 2024 against £42,672 in 2023. The difference is mainly attributable to the success of the Young Friends events and the Piano Recital by Min-Jung Kim.

WHERE THE MONEY GOES

Medical Equipment received in 2024

Ward / Dept	Hospital Requests Equipment	Total cost
Cancer Services	Lifting Chair for falls	£4,040
Clinical Services	Abbott I-STAT Alinity System	£6,501
Critical Care Unit	Clinical Trolleys x12	£13,082
Head and Neck	Additional stack unit to be used with video scope for Head & Neck outpatient clinics	£36,935
Head and Neck	Fine needle surgical Instruments	£1,506
Horder	Happiness Project	£3,600
Imaging	Chair for injections	£2,530
Nuclear Medicine and PET/CT Dept	Gamma Detection Probe	£20,239
Physiotherapy	Pilates Video for Patients	£600
Psychiatry	Video Information Project	£900
Radiotherapy	Specialist cushions for patients - post treatments x 5	£907
Speech/Swall/Voice	Staff Training video	£720
Speech/Swall/Voice	Stack -deposit	£6,519
Urology	TULA - Mini Device for transurethral laser ablation of bladder tumours	£9,875
Vascular Access ANP	Catheter Tip Location System	£5,000
		£112,954

Grand total £142,240

Amenities & Charitable Expenditures 2024

Ward / Dept	Description	Total cost
Arts Forum	Contribution for displays/Music by beds/art packs/choir	£6,000
CCU	Family Room makeover	£123
Chapel	Fresh Flowers	£368
Coffee Machines	RDAC/Radiotherapy/Cyberknife	£13,074
Complementary Therapies	Essential Oils	£762
Environment Day	Sunflower seeds/pots	£50
Garden	Plants and Maintenance	£1,283
Greeting cards	Thank you/Birthday cards	£70
MDU Tea Trolley	Tea and Biscuits	£1,349
Occupation Therapy	Handheld Fans for Inpatients x 50	£891
Occupation Therapy	Weights, Dementia Clocks and Gooseneck for tablets	£775
Piano Tuning	Regency staircase & Chapel	£324
Presents for Patients	Christmas	£1,649
Presents for Staff	Christmas mainly	£138
Psychological Support	World Mental health Day- stress balls/puzzles/mood stickers	£221
Silk Flowers	Flower arrangements	£308
Weddings	Flowers and refreshments	£240
Wreaths for Chapel	Christmas decorations	£35
Other expenses	Branding stickers	£1,626
		£29,286

In 2024 the Friends of The Royal Marsden, Chelsea has received a good number of new hospital requests for both medical equipment and amenities for patients and staff wellbeing. The total spent on amenities went from £20,788 in 2023 to £29,286 in 2024.

The Friends of The Royal Marsden, Chelsea also committed a further £108,197 for new medical equipment which the Committee approved but was not received or invoiced by 31/12/2024.

Financial Position at the Year End

The Friends of The Royal Marsden, Chelsea ('FORMC') continues to remain in a strong financial position at the year-end. Net assets increased from £1,039,330 at 31st December 2023 to £1,066,397 at 31st December 2024.

This strong financial position will help to ensure that FORMC continues to fulfil the objects of the Charity as stated on page 3.

Charitable spend was £142,240 compared to £229,486 in 2023 and commitments of a further £108,197 were made at 31/12/2024 towards the purchase of new medical equipment, approved by FORMC Committee, but was not received nor invoiced by 31/12/2024.

Reserves Policy

FORMC aims to maintain a level of funds at a minimum of £250,000 which it considers necessary to protect current activities in a way that enables the Charity to meet its responsibilities and to ensure that it continues to operate on a 'Going Concern' basis without risk.

Structure, Governance and Management

FORMC is governed by the Objects and Rules as amended and altered by its members at the Extraordinary General Meeting on 29th November 2007 and effective from 1st January 2008 and further amended by the members of FORMC at the Annual General Meeting on 30th May 2024.

The Objects and Rules have been amended and re-registered at the Charities Commission. Trustees are nominated by the Committee of FORMC and shall comprise the President of FORMC and a minimum of three members nominated by the Committee for appointment at the Annual General Meeting. The trustees have delegated the conduct and management of the affairs of FORMC to the Committee in accordance with the Objects and Rules.

Remuneration to Charity Trustees

FORMC paid no remuneration or other benefits in kind to a Charity trustee.

Relationships with other Charities

The Royal Marsden NHS Foundation Trust has its own fundraising charity which concentrates on major capital projects and the support of research funds. The trustees of FORMC consider that the income generating activities of their charity, as operated by the dedication of its volunteers, in providing highly visible services, are complementary to the work of the main hospital charity.

A significant number of volunteers are recruited from former patients and their families and friends. FORMC meets from time to time with the Friends of other large London hospitals to discuss matters of common interest and to share ideas for providing services and fundraising.

Trustees Responsibilities in Relation to the Financial Statements

The trustees are responsible for preparing the Trustees Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare Financial Statements for each financial year which gives a true and fair view of the situation of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing these Financial Statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP 2019 (FRS 102)
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the Financial Statements
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the Financial Statements comply with the Charities Act 2011, the Charities (accounts and reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of Financial Statements may differ from legislation in other jurisdictions.

Auditors

The audit business of Haines Watts Kingston LLP was acquired by Cooper Parry Group Limited on 14th November 2023. Haines Watts Kingston LLP has resigned as auditors and Cooper Parry Group Limited has been appointed in its place.



Ian Williams, Treasurer
On behalf of the trustees
20th May 2025



Cristiana Aragoni, Chair
On behalf of the trustees
20th May 2025

FRIENDS OF THE ROYAL MARSDEN CHELSEA

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA

Opinion

We have audited the financial statements of Friends of the Royal Marsden Chelsea (the 'Charity') for the year ended 31 December 2024 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2024 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the Trustees' use of the going concern basis of accounting in preparation of the financial statements is not appropriate; or
- the Trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the Trustees report, but does not include the financial statements and our Report of the Auditor's thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the charity and the industry in which it operates, and considered the risk of acts by the charity that were contrary to applicable laws and regulations, including fraud. We discussed with the Treasurer the policies and procedures in place regarding compliance with laws and regulations. We discussed amongst the audit team the identified laws and regulations, and remained alert to any indications of non-compliance.

During the audit we focused on laws and regulations which could reasonably be expected to give rise to a material misstatement in the financial statements, including, but not limited to, the Charities Act 2011 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management.

Our procedures in relation to fraud included but were not limited to: inquiries of management whether they have any knowledge of any actual, suspected or alleged fraud, and discussions amongst the audit team regarding risk of fraud such as opportunities for fraudulent manipulation of financial statements. We determined that the principal risks related to posting manual journal entries to manipulate financial performance and management bias through judgements in accounting estimates. We also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the Trustees that represented a risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Use of our report

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity's Trustees, as a body, for our audit work, for this report, or for the opinions we have formed.

Cooper Parry Group Limited

Statutory Auditor
Sky View
Argosy Road
East Midlands Airport
Castle Donington
Derby
DE74 2SA

Date: 27/05/2025

Cooper Parry Group Limited are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
INCOME FROM					
Donations and legacies	2	-	104,433	104,433	316,867
Charitable activities	3	-	308,934	308,934	249,144
Investments		-	10,014	10,014	6,505
TOTAL INCOME		<u>-</u>	<u>423,381</u>	<u>423,381</u>	<u>572,516</u>
EXPENDITURE ON					
Raising funds	4	-	240,074	240,074	166,790
Charitable activities	5	-	142,240	142,240	229,486
Governance Costs		-	14,000	14,000	10,100
TOTAL RESOURCES EXPENDED		<u>-</u>	<u>396,314</u>	<u>396,314</u>	<u>406,376</u>
Transfers between funds		(163,801)	163,801	-	-
NET MOVEMENT IN FUNDS		<u>(163,801)</u>	<u>190,868</u>	<u>27,067</u>	<u>166,140</u>
RECONCILIATION OF FUNDS					
TOTAL FUNDS BROUGHT FORWARD		163,801	875,529	1,039,330	873,190
NET MOVEMENT IN FUNDS		(163,801)	190,868	27,067	166,140
TOTAL FUNDS CARRIED FORWARD		<u>-</u>	<u>1,066,397</u>	<u>1,066,397</u>	<u>1,039,330</u>

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 25 to 39 form part of these financial statements.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

BALANCE SHEET AS AT 31 DECEMBER 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	8	20,648	23,818
		<u>20,648</u>	<u>23,818</u>
Current assets			
Stocks		11,406	10,200
Debtors	9	38,172	259,840
Investments		357,346	349,517
Cash at bank and in hand		774,046	584,299
		<u>1,180,970</u>	<u>1,203,856</u>
Creditors: amounts falling due within one year	10	(135,221)	(188,344)
		<u>1,045,749</u>	<u>1,015,512</u>
Net current assets			
		<u>1,066,397</u>	<u>1,039,330</u>
Total assets less current liabilities			
		<u>1,066,397</u>	<u>1,039,330</u>
Net assets	12		
		<u>1,066,397</u>	<u>1,039,330</u>
Total net assets		<u>1,066,397</u>	<u>1,039,330</u>
Charity funds			
Restricted funds		-	163,801
Unrestricted funds		1,066,397	875,529
		<u>1,066,397</u>	<u>1,039,330</u>
Total funds		<u>1,066,397</u>	<u>1,039,330</u>

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



.....
Cristiana Aragoni
Chair & Trustee
Date: 27/05/2025



.....
Ian Williams
Honorary Treasurer & Trustee

The notes on pages 25 to 39 form part of these financial statements.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies

1.1 Basis of preparation

Friends of The Royal Marsden, Chelsea is an unincorporated Charity registered in England. The address of the registered office is given in the Charity information on page 22 of these Financial Statements.

The Charity constitutes a public benefit entity as defined by FRS 102.

The Financial Statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The Financial Statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The Financial Statements are presented in sterling which is the functional currency of the Charity and rounded to the nearest £.

The significant accounting policies applied in the preparation of these Financial Statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

1.2 Fund Accounting

Unrestricted Funds are funds that are available for use at the discretion of the Trustees to advance the general objectives of the Charity and that have not been designated for other purposes.

There was one Restricted Fund, the WL Campbell-Paterson Will Trust, under which the charity is required to use all income from the Trust to provide medical equipment to The Royal Marsden NHS Foundation Trust. The restricted fund was made unrestricted during 2024 following a review of the initial will from the donor.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies (continued)

1.3 Accounting Policies

INCOMING RESOURCES:

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be measured with sufficient reliability. Legacies are included when the charity are advised by the personal representative of an estate that payment will be made, or property transferred and the amount involved can be quantified.

Where incoming resources have related expenditure, as with fundraising, the incoming resources and related expenditure are reported gross in the Statement of Financial Activities.

Donations are only included in the Statement of Financial Activities when the Charity has unconditional entitlement to the resources.

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Donated services and facilities are only included in incoming resources, with an equivalent amount in resources expended, where the benefit to the Charity is reasonably quantifiable, measurable and material.

The value placed on these resources is the estimated value to the Charity of the service or facility received. The value of any voluntary help received is not included in the accounts but is described in the Trustees' Annual Report. Investment income is included in the accounts when receivable.

RESOURCES EXPENDED:

All expenditure is accounted for on an accruals basis and included under expense categories that aggregate costs for allocation to activities. Where costs cannot be directly attributed to particular activities, they have been allocated on a basis consistent with the use of the resources.

VALUE ADDED TAX:

Income and expenditure are shown net of recoverable VAT.

ASSETS:

Tangible fixed assets are capitalised if they can be used for more than one year and cost more than £500. They are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Café equipment - 25% straight line over four years;

Café refurbishment and Shop refurbishment - 10% straight line over ten years.

Stocks are valued at the lower of cost or market value.

FINANCIAL INSTRUMENTS:

Financial assets and financial liabilities are recognised in the balance sheet when the charity becomes a party to the contractual provisions of the instrument. Trade and other debtors and creditors are classified as basic financial instruments and measured at initial recognition at transaction price. Cash and cash equivalents are classified as basic financial instruments and comprise cash in hand and at bank. Financial liabilities are classified in accordance with the substance of the contractual arrangements entered into and the definitions of a financial liability.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies (continued)

1.3 Accounting Policies (continued)

GOING CONCERN:

The financial statements have been prepared on a going concern basis. The Trustees have reviewed and considered events and conditions, and have determined that they do not create a material uncertainty that casts significant doubt upon the Charity's ability to continue as a going concern.

OPERATING LEASE AGREEMENTS:

Rentals payable under operating leases are charged against income on a straight line basis over the term of the lease.

PENSION COSTS:

The charity provides the staff with the benefit of a defined contribution pension which is paid into either the charity pension scheme or a scheme of their choice. The scheme is managed, and their assets are held, by independent managers. The pension charge represents contributions payable by the charity and amounted to £249 (2023: £163). Contributions payable to the charity's pension scheme are charged in the period to which they relate.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

2. INCOME FROM DONATIONS AND LEGACIES

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £
Donations	-	42,281	42,281
Legacies	-	30,250	30,250
Subscriptions	-	31,902	31,902
TOTAL DONATIONS AND LEGACIES	-	104,433	104,433
	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Donations	-	52,874	52,874
Legacies	-	211,250	211,250
WL Campbell-Paterson Will Trust	28,946	-	28,946
Subscriptions	-	23,797	23,797
TOTAL DONATIONS AND LEGACIES	28,946	287,921	316,867

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted funds 2024 £	Total funds 2024 £
Friends Shop & Trolley	162,272	162,272
Friends Café	74,973	74,973
Young Friends Events (Golf Day & Quiz)	13,016	13,016
Christmas Cards	3,289	3,289
Bridge Evening	17,105	17,105
Piano Recital	10,587	10,587
Carol Concert	21,345	21,345
Miscellaneous	1,249	1,249
Quiz Night	5,098	5,098
	308,934	308,934

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

3. INCOME FROM CHARITABLE ACTIVITIES (continued)

	Unrestricted funds 2023 £	Total funds 2023 £
Friends Shop & Trolley	147,229	147,229
Friends Café	56,043	56,043
Young Friends Events (Golf Day & Quiz)	6,014	6,014
Christmas Cards	1,396	1,396
Bridge Evening	17,152	17,152
Carol Concert	16,242	16,242
Miscellaneous	1,787	1,787
Easyfundraising	17	17
Quiz Night	3,264	3,264
	<u>249,144</u>	<u>249,144</u>

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

4. TRADING AND FUNDRAISING COSTS

	Unrestricted funds 2024 £	Total funds 2024 £
Friends Shop & Trolley	94,415	94,415
Friends Café	43,656	43,656
Support Costs	4,011	4,011
Young Friends Events	4,589	4,589
Christmas Cards	2,791	2,791
Summer Drinks Party 2025 - Deposit	750	750
Bridge Evening	3,065	3,065
Carol Concert	6,193	6,193
Miscellaneous	1,278	1,278
Marketing	203	203
Quiz Costs	1,328	1,328
Piano Recital Costs	2,989	2,989
Provisions against amounts receivable from WL Campbell-Paterson Will Trust	45,433	45,433
Staff Costs	23,811	23,811
Social Security Costs	351	351
Pension Costs	249	249
Depreciation	4,962	4,962
TOTAL TRADING AND FUNDRAISING COSTS	240,074	240,074

FRIENDS OF THE ROYAL MARSDEN CHELSEA

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

4. TRADING AND FUNDRAISING COSTS (continued)

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Friends Shop & Trolley	-	83,530	83,530
Friends Café	-	31,989	31,989
Support Costs	-	4,721	4,721
Portfolio Fees	7,000	75	7,075
Young Friends Events	-	1,940	1,940
Christmas Cards	-	2,594	2,594
Bridge Evening	-	1,393	1,393
Carol Concert	-	7,999	7,999
Miscellaneous	-	(1,770)	(1,770)
Marketing	-	370	370
Staff Costs	-	21,595	21,595
Social Security Costs	-	265	265
Pension Costs	-	163	163
Depreciation	-	4,926	4,926
TOTAL TRADING AND FUNDRAISING COSTS	<u><u>7,000</u></u>	<u><u>159,790</u></u>	<u><u>166,790</u></u>

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

5. CHARITABLE ACTIVITIES

	Unrestricted funds 2024 £	Total funds 2024 £
AMENITIES AND EQUIPMENT PROVIDED		
TULA - Mini Device	9,875	9,875
Cancer Services - Lifting chair for falls	4,040	4,040
Clinical Serices - Abbott I-STAT Alinity System	6,501	6,501
CCU - Clinical Trolleys x12	13,082	13,082
Fine Needle Surgical Instruments	1,506	1,506
Arts Forum	6,000	6,000
Coffee Machines	13,074	13,074
Catheter Tip Location System	5,000	5,000
Gamma Detection Probe	20,239	20,239
Video information project	900	900
Radiotherapy - Cushions for post treatment	907	907
Staff Training video	720	720
Happiness Project	3,600	3,600
Speech Services - Stack Deposit	6,519	6,519
Post-op Reclining Chairs	2,530	2,530
Garden Planting, Maintenance and Irrigation System	1,283	1,283
Branding stickers	1,626	1,626
Silk Orchids	308	308
Critical Care Unit	123	123
Christmas Presents and Gifts	1,787	1,787
Aromatherapy Oils	762	762
Christmas decorations	35	35
Birthday Cards	70	70
Medical Day Unit Tea Trolley	1,349	1,349
Fans	891	891
Fresh Flowers	368	368
World mental health day	221	221
Piano Tuning	324	324
Additional Stack Unit	36,935	36,935
Pilates Video for Patients	600	600
Sunflower Seeds/Pots	50	50
Weights/Clocks/Gooseneck for Tablets	775	775
Weddings	240	240
TOTAL AMENITIES AND EQUIPMENT PROVIDED	142,240	142,240

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

	Unrestricted funds 2023 £	Total funds 2023 £
TOTAL AMENITIES AND EQUIPMENT PROVIDED	<u>229,486</u>	<u>229,486</u>

6. STAFF COSTS

	2024 £	2023 £
Wages and salaries	23,811	21,595
Social Security Costs	351	265
Pension Costs	249	163
	<u>24,411</u>	<u>22,023</u>

The average number of persons employed by the Charity during the year was as follows:

Two (2023: Two).

No employee received remuneration amounting to more than £60,000 in either year.

7. TRANSACTIONS WITH TRUSTEES

During the year, no Trustee received any remuneration or other benefits (2023 - £NIL-).

During the year ended 31 December 2024, no Trustee expenses have been incurred (2023 - £NIL).

8. TANGIBLE FIXED ASSETS

	Café & Shop Equipment £
COST	
At 1 January 2024	62,369
Additions	1,793
At 31 December 2024	<u>64,162</u>

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

8. TANGIBLE FIXED ASSETS (continued)

	Café & Shop Equipment £
Depreciation	
At 1 January 2024	38,551
Charge for the year	4,963
	<hr/>
At 31 December 2024	43,514
	<hr/>
Net book value	
At 31 December 2024	<hr/> <u>20,648</u>
At 31 December 2023	<hr/> <u>23,818</u>

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

9. DEBTORS

	Unrestricted funds 2024 £	Total funds 2024 £
Trade Debtors	2,400	2,400
Other Debtors	35,772	35,772
Total 2024	<u>38,172</u>	<u>38,172</u>

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Trade Debtors	-	3,157	3,157
Other Debtors	45,433	211,250	256,683
Total 2023	<u>45,433</u>	<u>214,407</u>	<u>259,840</u>

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

10. CREDITORS

	Unrestricted funds 2024 £	Total funds 2024 £
Trade Creditors	85,357	85,357
Accruals	45,677	45,677
Other Creditors	1,451	1,451
Taxation & Social Security	2,736	2,736
Total 2024	135,221	135,221
	Unrestricted funds 2023 £	Total funds 2023 £
Trade Creditors	13,971	13,971
Accruals	171,672	171,672
Other Creditors	170	170
Taxation & Social Security	2,531	2,531
Total 2023	188,344	188,344

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

11. CHARITABLE COMMITMENTS

At 31 December 2024 the Charity had agreed to fund the following:

	2024 £
Olympus Voice recorders	2,864
Specialist Integra Surgical Headlights	22,000
Bariatric chairs on wheels	10,020
Female Pelvis Model	690
12 Recliners chairs	24,000
Isolated Limb Perfusion Probe	30,255
Pilates Video Series II	660
EMDR Bar lights x 3	1,305
Alinity ISTAT Creatinine Devices x 2	16,403
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2024	<u>108,197</u>

The Charity also supports hospital patients and staff by funding certain routine costs including:

RDAC/Radiotherapy/Cryotherapy - Complementary Hot Drinks
Refreshments for Well-being Events
Piano - Maintenance
Various items for Complimentary Therapies
Roof Terraces and Gardens - Maintenance

12. Summary of funds

CURRENT YEAR

	Balance at 1 January 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2024 £
Unrestricted Fund	875,529	423,381	(396,314)	163,801	1,066,397
Restricted Fund	163,801	-	-	(163,801)	-
	<u>1,039,330</u>	<u>423,381</u>	<u>(396,314)</u>	<u>-</u>	<u>1,066,397</u>

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

12. Summary of funds (continued)

PRIOR YEAR

	Balance at 1 January 2023 £	Income £	Expenditure £	Balance at 31 December 2023 £
Unrestricted Funds	797,255	541,496	(463,222)	875,529
Restricted Funds	75,935	31,020	56,846	163,801
	<u>873,190</u>	<u>572,516</u>	<u>(406,376)</u>	<u>1,039,330</u>

There was one Restricted Fund, the WL Campbell-Paterson Will Trust, under which the charity is required to use all income from the Trust to provide medical equipment to The Royal Marsden NHS Foundation Trust. The Restricted Fund was made unrestricted during 2024 following a review of the will of the donor.

13. Analysis of net assets between funds

	Unrestricted funds 2024 £	Total funds 2024 £
Tangible fixed assets	20,648	20,648
Current assets	1,180,970	1,180,970
Creditors due within one year	(135,221)	(135,221)
Total	<u>1,066,397</u>	<u>1,066,397</u>

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	-	23,818	23,818
Current assets	163,801	1,040,055	1,203,856
Creditors due within one year	-	(188,344)	(188,344)
Total	<u>163,801</u>	<u>875,529</u>	<u>1,039,330</u>

FRIENDS OF THE ROYAL MARSDEN CHELSEA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

14. OPERATING LEASES

At 31 December 2024 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2024 £	2023 £
Less than 1 year	<u>623</u>	<u>6,255</u>

15. DONATED SERVICES

The Charity received various free services from the Royal Marsden Hospital, Chelsea which, although theoretically possible, would be difficult to value, and therefore this is not considered to be worthwhile. These donated services consist of:

Space for a small shop, shop stock, a small café, a small office and storage;

Payment on postage of outgoing mail;

Four computers, all of which are linked to the hospital network; one printer and, as necessary, computer service support.

16. RELATED PARTIES

Included in Donations is £1,158 (2023: £Nil) donated by Trustees during the year.

17. CAPITAL

Every member undertakes to contribute to the Charity in the event of it being wound up whilst she / he is a member or within one year afterwards, for the payment of debts and liabilities of the charity contracted before she / he ceases to be a member and the costs, charges and expenses of winding up and for the adjustment of the rights of contributories among themselves such amount as may be required not exceeding one pound.

CHAIR FOR INJECTIONS IN IMAGING

I am sure patients will notice a massive difference with the new chair and staff will be very happy to use the probe and utilise something that will make their job easier, and improve patient care.

Thank you as well Joana, for taking the time to present on behalf of the department and doing a great job.

Thank you all.
Best wishes
Ana
Ana Margarida Ruas
Radioisotope Service
Manager
Nuclear Medicine and
PET/CT Department

TWO ALINITY ISTAT CREATININE DEVICES

These will enable the MRI team to be able to undertake rapid analysis of a patients renal function from a blood sample. By using up to date blood results, we can ensure that patients are safe to receive MRI contrast. Using the Alinity I-stat allows us to do this faster (within 5 minutes) to minimise delays to the patient process and helps ensure they are scanned at their appointment time.

The new probe would allow one member of physics staff to attend theatre rather than two. Currently, two members of staff are required to set up the equipment.

Nick Komaromy
Head of Clinical Engineering
Clinical Engineering Department
The Royal Marsden NHS Foundation Trust

12 NEW CLINICAL TROLLEYS IN CCU

Staff has been very complementary on the CCU trolleys that were purchased with the support from the Friends of the Marsden- Chelsea

It is unanimous that the trolleys are easy to manoeuvre. Please see below some of the CCU nurses comments.

Yara Oliveira
Matron for Critical Care, CCOT,
Resuscitation and Pain Team

" Easy to use and silent drawers (quite important especially at night time to allow patients to rest)"

"The trolleys have been very helpful for us bedside nurses. The drawers are easy to open, and I appreciate that I can access all of them at the same time."

"Thank you to the generous people who donated these items—your support truly makes a difference in our daily work and patient care."

LIFTING CHAIR FOR FALLS - CANCER SERVICES

This is great news!

Thank you to all [@Friends of the Royal Marsden, Chelsea](#) for allowing us to present and for approving the grant request. Your support goes a long way.

Best regards,
Kim
Christine Marie (Kim)
Burdett Coutts Ward Manager

LEONARDO MINI DEVICE FOR TULA

I am writing to say a huge thank you for supporting the purchase of the Leonardo mini laser device for treating low risk bladder cancer.

It has taken us a while to be considered laser safe but I am pleased to inform you that we completed treatment for our first few patients today. The patient here in the photo was thrilled to learn that the purchase was made by the Friends and was equally delighted to be the first patient treated.

Thanks again for your support.
BW
Becca
Rebecca Martin
Urology

SLN DETECTION PROBE FOR NUCLEAR MEDICINE

"Please find attached the pictures of our SLN prove, provided so kindly by the Friends of The Royal Marsden Chelsea.

All the staff have been trained, and everyone is very excited and keen to improve our services and patient care

Thank you so much to you and all the Friends for our support.
Joana"
Joana Dias
Deputy Service Lead -
Chelsea
Nuclear Medicine and
PETCT Department



BECOME A FRIEND

Would you like to join Friends of The Royal Marsden, Chelsea as a volunteer or a non-volunteering member?

Sign up on www.formc.uk

BECOME A CORPORATE MEMBER

Would you like to support a local charity as part of your corporate & social responsibility programme? Email us: friends.chelsea@rmh.nhs.uk

SUPPORT US

**Don't miss out on forthcoming events.
Check out for updates on formc.uk**

