FRIENDS OF THE ROYAL MARSDEN, CHELSEA

England & Wales · Charity number 222613

Details

Other names	FRIENDS OF THE ROYAL MARSDEN, THE LEAGUE OF FRIENDS OF THE ROYAL MARSDEN HOSPITAL, THE LEAGUE OF FRIENDS OF THE ROYAL MARSDEN NHS TRUST
Status	Registered
Legal form	Other
Registered	1964-02-28
Register	View on the Charity Commission register

Contact

Address	Royal Marsden Hospital Friends Office 203 Fulham Rd London UK SW3 6JJ
Phone	02073523875
Email	friends.chelsea@rmh.nhs.uk
Website	www.friendsroyalmarsdenchelsea.uk

Activities

Objects: TO RELIEVE PATIENTS AND FORMER PATIENTS OF THE HOSPITAL(S) WHO ARE SICK, CONVALESCENT, DISABLED, HANDICAPPED, INFIRM OR IN NEED OF FINANCIAL ASSISTANCE AND, GENERALLY TO SUPPORT THE CHARITABLE WORK OF THE SAID HOSPITAL

Activities: To supplement the services provided by the Royal Marsden Hospital by contributing to the provision of facilities, refurbishments and equipment that may benefit the health, welfare or comfort of its patients, former patients, their families or staff.

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Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Kensington And Chelsea

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£423,381	£396,314	-	-
2023-12-31	£572,516	£406,376	£1,039,330	2
2022-12-31	£341,293	£259,995	-	-
2021-12-31	£301,433	£187,777	-	-
2020-12-31	£242,847	£206,953	-	-

Trustees

Name	Role	Appointed
Cristiana Aragoni	Chair	2023-06-21
Emma Rogers		2019-05-09
Ian Williams		2023-06-21
Linda Wimble		2019-05-09
Roger Robotham		2024-05-30
WENDY HELEN DE CAPPELL BROOKE		

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FRIENDS OF THE ROYAL MARSDEN, CHELSEA

England & Wales - Charity number 222613

Accounts

Friends of The ROYAL MARSDEN Chelsea

2024 ANNUAL REPORT & ACCOUNTS



The Queen's Award for Voluntary Service

The MBE for volunteer groups



Friends of the Royal Marsden, Chelsea, Committee & Secretaries

From the top (left to right): Emily Eban, Mel Bowker, Camilla Callander, Sarah Phipps, Ian Williams, Cristiana Aragoni, Wendy de Capell Brooke, Katie Sketchley, Sally Robotham, Anneke MacThomas.
From the bottom (left to right): Sarah Laidlaw, Teresa Dick, Jane Munday, Biffa Bradshaw, Suzanna Magill.

Committee members are key members of the charity because of their high level of involvement and commitment, when organising events and/or heading departments. They attend regular meetings, eight times a year, to evaluate and approve hospital requests for funding as well as report back on volunteers' services, fund raising events and special projects.

Friends of The ROYAL MARSDEN Chelsea

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OBJECTIVES

The main Objectives of Friends of The Royal Marsden, Chelsea are:

To supplement the service provided by The Royal Marsden Hospital, Chelsea, for the health, welfare and comfort of the patients, therein by the provision of facilities, buildings and equipment which may be required for the treatment of such patients, or for the efficient running of the hospital.

To provide, or to assist in the provision of amenities in The Royal Marsden Hospital, Chelsea for patients and staff, including the provision and running of hospital shops, canteens, libraries, flower services, the establishment of clubs, health and recreation centres, hostels and rest and convalescent homes for the use and benefit of such persons.

PUBLIC BENEFIT

The activities described in this report benefit The Royal Marsden, Chelsea and its patients.

The Trustees have paid due regard to the guidance published by the Charities Commission on public benefits.



WENDY DE CAPELL BROOKE, PRESIDENT

WELCOME

I welcome you to the Annual Report and Accounts for 2024. It has been a huge privilege to take on the role of President during this year.

I have been involved in the Friends of The Royal Marsden, Chelsea for over 30 years, starting as a volunteer, Committee member, Chair and Trustee and I continue to be bowled over by the dedication and high standards achieved by everyone at the Friends.

This report speaks for itself as our charity goes from strength to strength led by our wonderful Chair, Cristiana Aragoni.

This is the Trustees' Report and Financial Statements for the year ended 31 December 2024.

It is prepared in accordance with the accounting policies set out in Notes to the Accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Wendy de Capell Brooke

Principal Office:
The Royal Marsden, Chelsea
203 Fulham Road, London, SW3 6JJ

Auditor:
Cooper Parry Group Limited
Statutory Auditor
New Derwent House
69-73 Theobalds Road
Holborn
London WC1X 8TA

Bank:
HSBC Bank plc, Knightsbridge, 102 Brompton Road, London, SW3 1JJ

PRESIDENT
WENDY DE CAPELL BROOKE

HON. PRESIDENTS
ANTOINETTE PARDO MBE
JUNE TORRANCE

HON. SECRETARY
MARIE STACEY

HON. TREASURER
IAN WILLIAMS

CHAIR
CRISTIANA ARAGONI

VICE-CHAIR
SARAH PHIPPS

TRUSTEES
CRISTIANA ARAGONI
WENDY DE CAPELL BROOKE
ROGER ROBOTHAM
EMMA ROGERS
MARIE STACEY
IAN WILLIAMS
LINDA WIMBLE

REGISTERED CHARITY NO: 222613



CRISTIANA ARAGONI, CHAIR

2024 has seen a number of activities, commercial ventures, new projects, fund-raising events that have proven really successful, and in this report, I will share some key aspects.

THANK YOU

It is an honour to serve as Chair of the Friends of The Royal Marsden, Chelsea, and to work with a charity that benefits from the unwavering commitment and dedication of over 160 volunteers.

I have been fortunate to witness and participate in numerous special moments where the Friends has truly made a difference for patients, their families, and caregivers.

The staff at The Royal Marsden greatly value the Friends for the various daily services we provide to support and enhance the hospital community.

The Friends' Committee has worked tirelessly in 2024 to meet and approve grant requests and to organise fund-raising events and countless innovative projects. A special thanks to our Trustees for their continued support and advice and to Sarah Phipps, Vice-chair, for taking a very active role and for being of invaluable help.

The Friends of The Royal Marsden, Chelsea is a charity comprised of many hardworking, dedicated individuals who generously offer their time, passion, and care, making a significant impact on the lives of those who work at, and receive treatment, from The Royal Marsden, Chelsea. I am grateful every day for the incredible contributions of our volunteers and the spirit that brings us all together.

Thank you,

Cristiana Aragoni



















ACHIEVEMENTS & PERFORMANCE

THE SHOP

The **Friends' Shop** continues to be a vital focal point for staff, visitors, patients and their families. It provides everything from snacks, drinks, sandwiches to gift ideas, greeting cards and toiletries.

Thanks to the hard work and enthusiasm of a strong team of **45** volunteers it is open six days a week.

The buying team dedicate many hours to finding new and stylish accessories, beautiful cards and healthy snacks: special thanks to Katie Sketchley, Helen Moran, Linda Wimble and Fi Egerton-Warburton for their dedication and talent.

The shop is a major source of revenue. Its gross income in 2024, together with the shop trolley, totalled £162,272, compared to £147,229 in 2023. With a net income of almost £68,000 it is a real success story, year on year.



THE SHOP TROLLEY



The **Shop Trolley** provides a much loved service, visiting wards daily and offering a selection of the shop goods to patients, their carers and staff who may not be able to leave the wards.
The team of **16** volunteers, headed by Sally Robotham is so appreciated by the whole hospital community which often greets them with a smile.
In 2024 the shop trolley generated a gross income in excess of £7,000.

THE CAFE'



The **Friends' Café'** has returned stronger than ever.
Freshly made sandwiches, delicious quiches, soups, cakes, and a great variety of coffees and teas are served with warmth by a dedicated team of **66** enthusiastic volunteers. Open Monday to Friday, the Café offers a comforting presence in the busy Outpatients area, consistently striving to provide excellent value for both patients and staff.
With the support of Olivia Stirling, Sarah Laidlaw has successfully re-organised all supplies, food allergen labels, food training, and all procedures, leading to impressive results.
In 2024, the café has achieved a remarkable gross income of £74,973, up from £56,043 in 2023 and a net income of £31,317 up from £24,054 in 2023.

GARDEN & FLOWERS

Come rain or shine, the garden terraces are cherished by both staff and patients, particularly during lunch hours. Surrounded by lovely plants and flowers, these spaces are diligently maintained by our former chair and trustee, Marie Stacey with the help of Jane Farrell. These areas offer great solace, especially when a breath of fresh air is needed in the hustle and bustle of a busy hospital.

Fresh lilies in the Chapel were also sponsored by the Friends.

A team of **10** volunteers now headed by Anneka MacThomas provide the service of keeping the patients' own flowers in the hospital wards, fresh and with clean water.



The Friends also support and look after the silk flower compositions in the reception area, by the piano and in the chapel. These are changed seasonally and created by Georgiana Fiddian-Green and Mary Herbert. They provide an elegant and warm touch and are much admired by staff and visitors.





THE TEA TROLLEY IN MDU

Headed by Suzanna Magill, this team can count on **15** volunteers who regularly serve tea and coffee in the Medical Day Unit with daily runs. This service is free of charge to patients and their carers and all the drinks and biscuits offered are proudly sponsored by the Friends. The yearly cost in 2024 was £1,349.

This service is something patients really look forward to when they attend their chemotherapy treatments.

Friends of The ROYAL MARSDEN Chelsea

MEET & GREET



How many of us can say they can navigate the hospital buildings as well as the Meet and Greet Team? They direct, accompany patients and their carers through the many corridors of the Chelsea buildings. A team of **31** volunteers headed by Sarah Phipps continues to be an essential part of our services in Wallace Wing and at the main entrance, providing excellent support to staff and a high level of care to visitors.





BOOKS & MAGAZINES

The Friends' regularly receives donations of books which are sold in a dedicated stand in Outpatients, in the Friends Shop and during special events.

The Book Sales that we run regularly in 2024 by the Regency Staircase have generated an income of over **£1,300**.

Magazines donated by Condé Nast were distributed in key patient waiting areas around the hospital.

WARD ASSISTANCE



Horder Ward was refurbished in September to extend the number of beds from eight to twelve for palliative care patients.

A team of over **15** volunteers were headed by Fi Horbye until December 2024. We thank Fi, for all her continued work and contribution over the years.

The Friends has really made a difference, providing support to Gifty (the hostess) for the breakfast, lunch and dinner services.

ADMINISTRATIVE SUPPORT IN MDU

Up until November 2024 volunteer Choppy Carter provided administrative support in the Medical Day Centre to support a trial clinic. This service has been on-going for six years and her contribution has made all the difference to staff and visitors.





COLLECTION TINS

The Friends has a number of collection tins located all around the hospital; they are also each displaying a QR code for those who no longer carry cash. They provide a good source of income to offset the costs of the many services we support, especially the coffee machines.

Our Trustee and active volunteer, Roger Robotham, has continued to commit his time to do all the counting of the cash in the tins and we are hugely grateful for his help, which has been constant over the years.

HANDCRAFTING: SEWING & KNITTING

Our Café volunteer, Ruth Coles has continued to be busy sewing syringe driver and drainage bags for patients, thanks to regular donations of fabric. These are then distributed to patients, through the wards' matrons.

The Friends' teddy bears have hand-knitted sets of woollen scarves and hats generously made by donors from all over the world, including Italy. These are sold in the Friends shop as fun gift items.





COFFEE MACHINES

In 2024 the Friends has continued to support three coffee machines for patients visiting RDAC, Radiotherapy and Cyberknife. These services provide much comfort in areas where a cup of tea, coffee or a hot chocolate can really be appreciated by patients and visitors.

In 2024 the costs of these services went up considerably as more patients attended the hospital and more were taking advantage of this free service. Total costs were £13,074 against £8,240 in 2023.

THE PIANO, THE ARTS FORUM & THE AQUARIUMS



Our Team of pianists has grown from 7 to 11 in 2024 and are coordinated by our Hon. President June Torrance. They regularly play the Steinway piano at the base of the Regency staircase, creating a very special atmosphere as patients and family arrive at The Royal Marsden, Chelsea.

In 2024 the Friends has also contributed £6,000 towards the Arts Forum: to support the acquisition and maintenance of art on display, music sessions in wards and a choir open to staff and volunteers. This included the aluminium printing and installation of London landmarks images by photographer in residence June Torrance.

The Aquariums in Outpatients and Radiotherapy, which were donated to the The Royal Marsden over a decade ago, continue to be of great enjoyment to all.

Friends of The ROYAL MARSDEN Chelsea

WEDDINGS



The Friends have always been on hand to ensure that any patient who is getting married has a special day. Whether in the Boardroom or on the Ward, Sarah Phipps alongside Sarah King, from PALS, ensures it is a memorable occasion.

The Friends provide a wedding card, a floral bouquet, buttonholes, table decorations, a wedding cake, a polaroid shot and refreshments. To mark the occasion, a framed photo is given to the couple.

THE FRIENDS' GIFTS



The Friends has a number of branded items created over the years.

They are very popular with visitors and staff: teddy bears, tote bags, china mugs, pins, pens, are all sold in the Friends' shop and perfect when organizing events.

THE FRIENDS' 2025 CALENDAR

In 2024 the Friends produced a fabulous calendar, thanks to the generous contributions of our talented volunteers who donated their artwork. The Friends' desktop calendars were sold in the shop and on-line; they were also donated at Christmas time to patients and staff at The Royal Marsden, Chelsea.



CHRISTMAS ELVES WRAPPING



Every year a team of volunteers meet in early December to pack up the festive goodie bags to be delivered to the patients on Christmas day.

In 2024 we met in the boardroom and had a competition for the best outfit! The winner was Janina Kmiecik in her full Santa costume.

Jane Munday, her friend Tim and Helen Moran handed out over 95 bags to those who were in-patients on Christmas morning.

VOLUNTEEERS

A Team of 175 active volunteers who in 2024 dedicated around 35,000 hours of service to the Friends of The Royal Marsden, Chelsea.

Volunteers have a responsibility to be fully trained and up to date with all the learning and e-learning modules required by the Trust.
The Friends volunteers have a high level of compliance, over **90%**, and we are proud of this result as we understand that this is achieved with no small effort.

We thank Camilla Callander, our Secretary, for co-ordinating all the e-learning activities. We are also hugely grateful to the Learning & Development team for organising supervised sessions with PCs at disposal to support our efforts.

MEMBERSHIP

By the end of 2024, the Friends of The Royal Marsden, Chelsea had **286** fully subscribed members, of which **175** were active volunteers, **10** Young Friends and **101** non-volunteer members.

SECRETARIAL TEAM

In Summer 2024 we sadly had to say goodbye to our Part-time Secretary Caroline Syms who worked tirelessly for the Friends. We have welcomed to the secretarial team a very familiar friend, Mel Bowker, who co-ordinates recruitment and is now working alongside Camilla Callander, looking after the Friends' office.

They are the only two paid members of our charity and provide an expert support to the volunteers, the event teams, the trustees and the Committee Members. They also look after the Café and Shop rotas.





RECRUITMENT

Mel Bowker has continued to look after the recruitment and processing of all new volunteers.

With regular intakes and signing up of 17 new volunteers in 2024, we have kept a healthy total number of active volunteers who are keen to join our charity in the various roles.

Friends of The ROYAL MARSDEN Chelsea

MARKETING & PR

The Friends manages all our events via web platforms which help with ticketing as well as calculating event revenues. We also sell Christmas cards online on our website and in 2024 we have seen that our **on-line shop** over Christmas has been extremely popular and had a high volume of sales, exceeding £3,700 and over 800 packs of cards and calendars sold.

Since its launch in 2023 the on-line application for the **Grant scheme** has proven popular and easy to use. In 2024 most Hospital requests for funding have been received via this tool linked to the Friends' website. We thank Linda Wimble, former Chair, for creating this important element which is very user-friendly.

Friends of The Royal Marsden, Chelsea is also a member of the Kensington, Chelsea & Westminster Chamber of Commerce who organise regular events for networking with local businesses, and in 2024 was shortlisted in the Charity category.

THE YOUNG FRIENDS

The **Young Friends** is a small committee of about 10 young professionals.
Between 2020 and 2024 the Young Friends has raised over £35,000 and this money goes towards the purchase of medical equipment and services for the benefit of patients, their carers and staff at the hospital.
The Young Friends committee meets virtually once a month and in person once a quarter.
We thank them for their passion, dedication and impressive results.



Louisa Bullard and Charlie Rogers Co-Chairs

OUR FINANCE SUPPORT TEAM TREASURER & BOOK KEEPER



Ian Williams, Hon Treasurer, joined the Friends in June 2023 and since then he has been an incredible asset, always keeping an eye on how to best manage the charity financially, as well as safeguarding its interests.

Teresa Dick, our bookkeeper, has been volunteering in this role for a number of years. She has been truly invaluable in the course of these years, providing regular and efficient support, making sure that all our records are maintained in good order.

Friends of The Royal Marsden, Chelsea is a UK registered charity, and it is fully audited every year.

THE TRUSTEES & THE COMMITTEE

The Trustees of the Charity meet quarterly to discuss overall financial and operational activities.

They are also an invaluable source of expertise as most Trustees have covered the role of Chair and have been involved with the charity for a number of years.

The Committee meets eight times a year, to evaluate hospital requests for funding and to discuss the Friends' day to day operations.

Its members have a very high level of involvement, heading a department and organising/supporting fund raising events. Headed by the Chair they regularly report on their departments and events and also vote on hospital requests for funding.

FUNDRAISING & EVENTS





Volunteers Drinks Party - 10th January

A much loved event when all volunteers were invited to share memories and meet each other for the first time. At an exceptional location, the Sloane Square Hotel, this event was fully sponsored by the Hotel and the Friends' Committee.



'Sounds for the Soul' by Min-Jung Kim - 14th May

A Piano Recital in conversation with Dr. Sian Williams
This event successfully raised over **£10,000,** with more than 200 tickets sold. The funds collected were donated to the Breast Unit via Emma Kipps, who, along with Lewis Butler, played an active role on the evening.



Quiz Night – 12th November raising over £5,000

A sell-out event, with the questions organised by Toni Pardo MBE, our Trustee and Hon. President. This event continues to be a night of great fun with Sally Robotham, Wendy de Capell Brooke at the helm and thanks to a strong team of enthusiastic participants and active volunteers. The funds raised to go towards MDU and Chemotherapy.

Bridge Event - 18th to 24th November raising £17,000



135 packs sold and Bridge players participated in this hugely successful event, organised once again by Jane Gill and Emma Rogers, with the hands provided by Zeb Stocken. The funds raised to be used to part-purchase two Alinity ISTAT Creatinine Devices for the Radiology Department. Congratulations to Suzi McArthur and Cilla Maquire-Samson for winning!

Young Friends Events raising over £13,000

Golf Day on 22nd March

Pyrford Lake Golf Course in Surrey. A brand new event, that has already become a popular fixture in the calendar. This day of sport and fun proved very successful and most of the money was made on the day by Silent Auctions and special plays on the golf course. The Young Friends have also run this again in 2025.



Quiz Night on 21st November

The Young Friends of The Royal Marsden, Chelsea hosted a lively pub quiz night in Battersea. Featuring quiz rounds crafted by committee members and the return of the Young Friends favourite 'Pick a Ball' game with fantastic prizes. Over 100 tickets were sold. It was a brilliant evening and hopefully the Young Friends will organise this event again in Autumn 2025.

Carols by Candlelight – 11th December raising over £21,000

A full house of **350** people attended our third spectacular Carols by Candlelight, organised by Jane Munday, Biffa Bradshaw and Sarah Phipps at Chelsea Old Church. The event this year was supported by the Band Trust, Nicholas Harries, Chelwood Partners, Estate Agent, Sarah Phipps, Jane, Biffa and their families.
Drinks and canapes followed in Petyt Hall after the service.

"Thank you for inviting me to such a lovely event.
The church was beautiful and the service and choir just outstanding, one of my favourite events of the year!
Well done on such a successful year, we are so fortunate to have wonderful Friends in Chelsea who provide such essential support to the Royal Marsden and our patients and staff, thank you so much.
With my warmest wishes for a very Happy Christmas and new Year,
Cally "
Dame Cally Palmer,
Chief Executive, The Royal Marsden NHS Foundation Trust

SUPPORTING EVENTS



Environmental Day - 5th June

The Friends participated at this event, held at the Chelsea site, giving free starter packs of Sunflower seeds to staff to grow at home and expert advice on how to best look after pots and plants at home. This event was coupled with a nice BBQ for staff. Jane Farrell and Deirdre Montagu were the expert Friends on hand on the day.

World Mental Health Day - 10th October



The Friends contribution was very special to the team working in psychological support and manning the table as we helped them with the planning and the purchasing of free merchandise to hand out to staff and visitors. Stress balls, notebooks, positive stickers, dark chocolate mints and T-shirts for staff manning the table.



Volunteer Week - 3-7th June

In 2024 the Friends supported this important moment, where all volunteers are thanked nationally for all the work they do. We hosted a coffee morning and supported an awareness table by the Regency Staircase, giving information. All volunteers received a Thank you pin to mark the occasion.

"Thank you for all your support this year, I really do appreciate it and value the amazing work you are doing to support the development of Voluntary Services in your teams."
Barry Pridmore
Head of Volunteer Services
The Royal Marsden NHS Foundation Trust



Celebrate a Life – 7th December

A team of 12 volunteers braced the elements, outside the front of The Royal Marsden in Chelsea to support this yearly gathering. The event sees families and patients alike returning annually and some have been coming for the 26 years it has been running. The Friends supports the event by handing out the order of service and offering refreshments of mince pies, mulled wine and hot chocolate.

Calendar of Events 2025 & Celebration of our 90th Anniversary 1935 - 2025

- Volunteers drink party March
- Cocktails in the Garden - 14th May
- 90th Anniversary Gala Concert - 20th October
- Bridge Event - Month of November
- Carols by Candlelight - 10th December
- Christmas presents to patients - 25th December

FINANCIAL SUMMARY

2024 Financial Highlights			
ACTIVITIES	**2024 £**	**2023 £**	**% CHANGE YEAR ON YEAR**
Shop & Shop Trolley -Revenue	162,272	147,229	10%
-Net Income	67,857	63,699	7%
Café -Revenue	74,973	56,043	33%
-Net Income	31,317	24,054	30%
Events			
Bridge Evening	17,105	17,152	--
Carol Concert	21,345	16,242	31%
Piano Recital	10,587	--	--
Quiz Night	5,098	3,264	56%
Young Friends Events	13,016	6,014	116%
Events Revenue	67,151	42,672	57%
Events Net Income	48,987	31,340	56%
Amenities and Equipment Provided	142,240	229,486	-38%
Committed Funds	108,197	51,729	109%
Donations & Legacies	72,531	264,124	-73%
Subscriptions	31,092	23,797	31%
Cash reserves at year end	1,131,392		

- Both the Shop and the Café performed exceptionally well, offering excellent value for money to both staff and patients, who greatly appreciate these services. Alongside the Shop Trolley, they remain an important source of income for the Friends of the Royal Marsden, Chelsea.
- The Café in particular is growing at fast pace, with a net income of £ 31,317 nearly matching pre-Covid net income of £33,503 in 2019.
- Fundraising events raised £67,151 in 2024 against £42,672 in 2023. The difference is mainly attributable to the success of the Young Friends events and the Piano Recital by Min-Jung Kim.

WHERE THE MONEY GOES

Medical Equipment received in 2024

Ward / Dept	Hospital Requests Equipment	Total cost
Cancer Services	Lifting Chair for falls	£4,040
Clinical Services	Abbott I-STAT Alinity System	£6,501
Critical Care Unit	Clinical Trolleys x12	£13,082
Head and Neck	Additional stack unit to be used with video scope for Head & Neck outpatient clinics	£36,935
Head and Neck	Fine needle surgical Instruments	£1,506
Horder	Happiness Project	£3,600
Imaging	Chair for injections	£2,530
Nuclear Medicine and PET/CT Dept	Gamma Detection Probe	£20,239
Physiotherapy	Pilates Video for Patients	£600
Psychiatry	Video Information Project	£900
Radiotherapy	Specialist cushions for patients - post treatments x 5	£907
Speech/Swall/Voice	Staff Training video	£720
Speech/Swall/Voice	Stack -deposit	£6,519
Urology	TULA - Mini Device for transurethral laser ablation of bladder tumours	£9,875
Vascular Access ANP	Catheter Tip Location System	£5,000
		£112,954

Grand total £142,240

Amenities & Charitable Expenditures 2024

Ward / Dept	Description	Total cost
Arts Forum	Contribution for displays/Music by beds/art packs/choir	£6,000
CCU	Family Room makeover	£123
Chapel	Fresh Flowers	£368
Coffee Machines	RDAC/Radiotherapy/ Cyberknife	£13,074
Complementary Therapies	Essential Oils	£762
Environment Day	Sunflower seeds/pots	£50
Garden	Plants and Maintenance	£1,283
Greeting cards	Thank you/Birthday cards	£70
MDU Tea Trolley	Tea and Biscuits	£1,349
Occupation Therapy	Handheld Fans for Inpatients x 50	£891
Occupation Therapy	Weights, Dementia Clocks and Gooseneck for tablets	£775
Piano Tuning	Regency staircase & Chapel	£324
Presents for Patients	Christmas	£1,649
Presents for Staff	Christmas mainly	£138
Psychological Support	World Mental health Day- stress balls/puzzles/mood stickers	£221
Silk Flowers	Flower arrangements	£308
Weddings	Flowers and refreshments	£240
Wreaths for Chapel	Christmas decorations	£35
Other expenses	Branding stickers	£1,626
		£29,286

In 2024 the Friends of The Royal Marsden, Chelsea has received a good number of new hospital requests for both medical equipment and amenities for patients and staff wellbeing. The total spent on amenities went from £20,788 in 2023 to £29,286 in 2024.

The Friends of The Royal Marsden, Chelsea also committed a further £108,197 for new medical equipment which the Committee approved but was not received or invoiced by 31/12/2024.

Financial Position at the Year End

The Friends of The Royal Marsden, Chelsea ('FORMC') continues to remain in a strong financial position at the year-end. Net assets increased from £1,039,330 at 31st December 2023 to £1,066,397 at 31st December 2024.

This strong financial position will help to ensure that FORMC continues to fulfil the objects of the Charity as stated on page 3.

Charitable spend was £142,240 compared to £229,486 in 2023 and commitments of a further £108,197 were made at 31/12/2024 towards the purchase of new medical equipment, approved by FORMC Committee, but was not received nor invoiced by 31/12/2024.

Reserves Policy

FORMC aims to maintain a level of funds at a minimum of £250,000 which it considers necessary to protect current activities in a way that enables the Charity to meet its responsibilities and to ensure that it continues to operate on a 'Going Concern' basis without risk.

Structure, Governance and Management

FORMC is governed by the Objects and Rules as amended and altered by its members at the Extraordinary General Meeting on 29th November 2007 and effective from 1st January 2008 and further amended by the members of FORMC at the Annual General Meeting on 30th May 2024.

The Objects and Rules have been amended and re-registered at the Charities Commission. Trustees are nominated by the Committee of FORMC and shall comprise the President of FORMC and a minimum of three members nominated by the Committee for appointment at the Annual General Meeting. The trustees have delegated the conduct and management of the affairs of FORMC to the Committee in accordance with the Objects and Rules.

Remuneration to Charity Trustees

FORMC paid no remuneration or other benefits in kind to a Charity trustee.

Relationships with other Charities

The Royal Marsden NHS Foundation Trust has its own fundraising charity which concentrates on major capital projects and the support of research funds. The trustees of FORMC consider that the income generating activities of their charity, as operated by the dedication of its volunteers, in providing highly visible services, are complementary to the work of the main hospital charity.

A significant number of volunteers are recruited from former patients and their families and friends. FORMC meets from time to time with the Friends of other large London hospitals to discuss matters of common interest and to share ideas for providing services and fundraising.

Trustees Responsibilities in Relation to the Financial Statements

The trustees are responsible for preparing the Trustees Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare Financial Statements for each financial year which gives a true and fair view of the situation of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing these Financial Statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP 2019 (FRS 102)
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the Financial Statements
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the Financial Statements comply with the Charities Act 2011, the Charities (accounts and reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of Financial Statements may differ from legislation in other jurisdictions.

Auditors

The audit business of Haines Watts Kingston LLP was acquired by Cooper Parry Group Limited on 14th November 2023. Haines Watts Kingston LLP has resigned as auditors and Cooper Parry Group Limited has been appointed in its place.



Ian Williams, Treasurer
On behalf of the trustees
20th May 2025



Cristiana Aragoni, Chair
On behalf of the trustees
20th May 2025

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA

Opinion

We have audited the financial statements of Friends of the Royal Marsden Chelsea (the 'Charity') for the year ended 31 December 2024 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2024 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the Trustees' use of the going concern basis of accounting in preparation of the financial statements is not appropriate; or
- the Trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the Trustees report, but does not include the financial statements and our Report of the Auditor's thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the charity and the industry in which it operates, and considered the risk of acts by the charity that were contrary to appliable laws and regulations, including fraud. We discussed with the Treasurer the policies and procedures in place regarding compliance with laws and regulations. We discussed amongst the audit team the identified laws and regulations, and remained alert to any indications of non-compliance.

During the audit we focused on laws and regulations which could reasonably be expected to give rise to a material misstatement in the financial statements, including, but not limited to, the Charities Act 2011 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management.

Our procedures in relation to fraud included but were not limited to: inquires of management whether they have any knowledge of any actual, suspected or alleged fraud, and discussions amongst the audit team regarding risk of fraud such as opportunities for fraudulent manipulation of financial statements. We determined that the principal risks related to posting manual journal entries to manipulate financial performance and management bias through judgements in accounting estimates. We also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the Trustees that represented a risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Use of our report

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity's Trustees, as a body, for our audit work, for this report, or for the opinions we have formed.

Cooper Parry Group Limited
Statutory Auditor
Sky View
Argosy Road
East Midlands Airport
Castle Donington
Derby
DE74 2SA

Date: 27/05/2025

Cooper Parry Group Limited are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
INCOME FROM					
Donations and legacies	2	-	104,433	104,433	316,867
Charitable activities	3	-	308,934	308,934	249,144
Investments		-	10,014	10,014	6,505
TOTAL INCOME		-	423,381	423,381	572,516
EXPENDITURE ON					
Raising funds	4	-	240,074	240,074	166,790
Charitable activities	5	-	142,240	142,240	229,486
Governance Costs		-	14,000	14,000	10,100
TOTAL RESOURCES EXPENDED		-	396,314	396,314	406,376
Transfers between funds		(163,801)	163,801	-	-
NET MOVEMENT IN FUNDS		(163,801)	190,868	27,067	166,140
RECONCILIATION OF FUNDS					
TOTAL FUNDS BROUGHT FORWARD		163,801	875,529	1,039,330	873,190
NET MOVEMENT IN FUNDS		(163,801)	190,868	27,067	166,140
TOTAL FUNDS CARRIED FORWARD		-	1,066,397	1,066,397	1,039,330

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 25 to 39 form part of these financial statements.

BALANCE SHEET
AS AT 31 DECEMBER 2024

	Note		2024 £		2023 £
Fixed assets					
Tangible assets	8		20,648		23,818
			20,648		23,818
Current assets					
Stocks		11,406		10,200	
Debtors	9	38,172		259,840	
Investments		357,346		349,517	
Cash at bank and in hand		774,046		584,299	
		1,180,970		1,203,856	
Creditors: amounts falling due within one year	10	(135,221)		(188,344)	
Net current assets			1,045,749		1,015,512
Total assets less current liabilities			1,066,397		1,039,330
Net assets	12		1,066,397		1,039,330
Total net assets			1,066,397		1,039,330
Charity funds					
Restricted funds			-		163,801
Unrestricted funds			1,066,397		875,529
Total funds			1,066,397		1,039,330

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

.....
Cristiana Aragoni
Chair & Trustee
Date: 27/05/2025

.....
Ian Williams
Honorary Treasurer & Trustee

The notes on pages 25 to 39 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies

1.1 Basis of preparation

Friends of The Royal Marsden, Chelsea is an unincorporated Charity registered in England. The address of the registered office is given in the Charity information on page 22 of these Financial Statements.

The Charity constitutes a public benefit entity as defined by FRS 102.

The Financial Statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The Financial Statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The Financial Statements are presented in sterling which is the functional currency of the Charity and rounded to the nearest £.

The significant accounting policies applied in the preparation of these Financial Statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

1.2 Fund Accounting

Unrestricted Funds are funds that are available for use at the discretion of the Trustees to advance the general objectives of the Charity and that have not been designated for other purposes.

There was one Restricted Fund, the WL Campbell-Paterson Will Trust, under which the charity is required to use all income from the Trust to provide medical equipment to The Royal Marsden NHS Foundation Trust. The restricted fund was made unrestricted during 2024 following a review of the initial will from the donor.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies (continued)

1.3 Accounting Policies

INCOMING RESOURCES:
All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be measured with sufficient reliability. Legacies are included when the charity are advised by the personal representative of an estate that payment will be made, or property transferred and the amount involved can be quantified.

Where incoming resources have related expenditure, as with fundraising, the incoming resources and related expenditure are reported gross in the Statement of Financial Activities.

Donations are only included in the Statement of Financial Activities when the Charity has unconditional entitlement to the resources.

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Donated services and facilities are only included in incoming resources, with an equivalent amount in resources expended, where the benefit to the Charity is reasonably quantifiable, measurable and material.

The value placed on these resources is the estimated value to the Charity of the service or facility received. The value of any voluntary help received is not included in the accounts but is described in the Trustees' Annual Report. Investment income is included in the accounts when receivable.

RESOURCES EXPENDED:
All expenditure is accounted for on an accruals basis and included under expense categories that aggregate costs for allocation to activities. Where costs cannot be directly attributed to particular activities, they have been allocated on a basis consistent with the use of the resources.

VALUE ADDED TAX:
Income and expenditure are shown net of recoverable VAT.

ASSETS:
Tangible fixed assets are capitalised if they can be used for more than one year and cost more than £500. They are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:
Café equipment - 25% straight line over four years;
Café refurbishment and Shop refurbishment - 10% straight line over ten years.
Stocks are valued at the lower of cost or market value.

FINANCIAL INSTRUMENTS:
Financial assets and financial liabilities are recognised in the balance sheet when the charity becomes a party to the contractual provisions of the instrument. Trade and other debtors and creditors are classified as basic financial instruments and measured at initial recognition at transaction price. Cash and cash equivalents are classified as basic financial instruments and comprise cash in hand and at bank. Financial liabilities are classified in accordance with the substance of the contractual arrangements entered into and the definitions of a financial liability.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies (continued)

1.3 Accounting Policies (continued)

GOING CONCERN:
The financial statements have been prepared on a going concern basis. The Trustees have reviewed and considered events and conditions, and have determined that they do not create a material uncertainty that casts significant doubt upon the Charity's ability to continue as a going concern.

OPERATING LEASE AGREEMENTS:
Rentals payable under operating leases are charged against income on a straight line basis over the term of the lease.

PENSION COSTS:
The charity provides the staff with the benefit of a defined contribution pension which is paid into either the charity pension scheme or a scheme of their choice. The scheme is managed, and their assets are held, by independent managers. The pension charge represents contributions payable by the charity and amounted to £249 (2023: £163). Contributions payable to the charity's pension scheme are charged in the period to which they relate.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

2. INCOME FROM DONATIONS AND LEGACIES

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £
Donations	-	42,281	42,281
Legacies	-	30,250	30,250
Subscriptions	-	31,902	31,902
TOTAL DONATIONS AND LEGACIES	-	104,433	104,433

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Donations	-	52,874	52,874
Legacies	-	211,250	211,250
WL Campbell-Paterson Will Trust	28,946	-	28,946
Subscriptions	-	23,797	23,797
TOTAL DONATIONS AND LEGACIES	28,946	287,921	316,867

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted funds 2024 £	Total funds 2024 £
Friends Shop & Trolley	162,272	162,272
Friends Café	74,973	74,973
Young Friends Events (Golf Day & Quiz)	13,016	13,016
Christmas Cards	3,289	3,289
Bridge Evening	17,105	17,105
Piano Recital	10,587	10,587
Carol Concert	21,345	21,345
Miscellaneous	1,249	1,249
Quiz Night	5,098	5,098
	308,934	308,934

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

3. INCOME FROM CHARITABLE ACTIVITIES (continued)

	Unrestricted funds 2023 £	Total funds 2023 £
Friends Shop & Trolley	147,229	147,229
Friends Café	56,043	56,043
Young Friends Events (Golf Day & Quiz)	6,014	6,014
Christmas Cards	1,396	1,396
Bridge Evening	17,152	17,152
Carol Concert	16,242	16,242
Miscellaneous	1,787	1,787
Easyfundraising	17	17
Quiz Night	3,264	3,264
	249,144	249,144

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

4. TRADING AND FUNDRAISING COSTS

	Unrestricted funds 2024 £	Total funds 2024 £
Friends Shop & Trolley	94,415	94,415
Friends Café	43,656	43,656
Support Costs	4,011	4,011
Young Friends Events	4,589	4,589
Christmas Cards	2,791	2,791
Summer Drinks Party 2025 - Deposit	750	750
Bridge Evening	3,065	3,065
Carol Concert	6,193	6,193
Miscellaneous	1,278	1,278
Marketing	203	203
Quiz Costs	1,328	1,328
Piano Recital Costs	2,989	2,989
Provisions against amounts receivable from WL Campbell-Paterson Will Trust	45,433	45,433
Staff Costs	23,811	23,811
Social Security Costs	351	351
Pension Costs	249	249
Depreciation	4,962	4,962
TOTAL TRADING AND FUNDRAISING COSTS	240,074	240,074

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

4. TRADING AND FUNDRAISING COSTS (continued)

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Friends Shop & Trolley	-	83,530	83,530
Friends Café	-	31,989	31,989
Support Costs	-	4,721	4,721
Portfolio Fees	7,000	75	7,075
Young Friends Events	-	1,940	1,940
Christmas Cards	-	2,594	2,594
Bridge Evening	-	1,393	1,393
Carol Concert	-	7,999	7,999
Miscellaneous	-	(1,770)	(1,770)
Marketing	-	370	370
Staff Costs	-	21,595	21,595
Social Security Costs	-	265	265
Pension Costs	-	163	163
Depreciation	-	4,926	4,926
TOTAL TRADING AND FUNDRAISING COSTS	7,000	159,790	166,790

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

5. CHARITABLE ACTIVITIES

	Unrestricted funds 2024 £	Total funds 2024 £
AMENITIES AND EQUIPMENT PROVIDED		
TULA - Mini Device	9,875	9,875
Cancer Services - Lifting chair for falls	4,040	4,040
Clinical Serices - Abbott I-STAT Alinity System	6,501	6,501
CCU - Clinical Trolleys x12	13,082	13,082
Fine Needle Surgical Instruments	1,506	1,506
Arts Forum	6,000	6,000
Coffee Machines	13,074	13,074
Catheter Tip Location System	5,000	5,000
Gamma Detection Probe	20,239	20,239
Video information project	900	900
Radiotherapy - Cushions for post treatment	907	907
Staff Training video	720	720
Happiness Project	3,600	3,600
Speech Services - Stack Deposit	6,519	6,519
Post-op Reclining Chairs	2,530	2,530
Garden Planting, Maintenance and Irrigation System	1,283	1,283
Branding stickers	1,626	1,626
Silk Orchids	308	308
Critical Care Unit	123	123
Christmas Presents and Gifts	1,787	1,787
Aromatherapy Oils	762	762
Christmas decorations	35	35
Birthday Cards	70	70
Medical Day Unit Tea Trolley	1,349	1,349
Fans	891	891
Fresh Flowers	368	368
World mental health day	221	221
Piano Tuning	324	324
Additional Stack Unit	36,935	36,935
Pilates Video for Patients	600	600
Sunflower Seeds/Pots	50	50
Weights/Clocks/Gooseneck for Tablets	775	775
Weddings	240	240
TOTAL AMENITIES AND EQUIPMENT PROVIDED	142,240	142,240

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

	Unrestricted funds 2023 £	Total funds 2023 £
TOTAL AMENITIES AND EQUIPMENT PROVIDED	229,486	229,486

6. STAFF COSTS

	2024 £	2023 £
Wages and salaries	23,811	21,595
Social Security Costs	351	265
Pension Costs	249	163
	24,411	22,023

The average number of persons employed by the Charity during the year was as follows:

Two (2023: Two).

No employee received remuneration amounting to more than £60,000 in either year.

7. TRANSACTIONS WITH TRUSTEES

During the year, no Trustee received any remuneration or other benefits (2023 - £NIL-).

During the year ended 31 December 2024, no Trustee expenses have been incurred (2023 - £NIL).

8. TANGIBLE FIXED ASSETS

	Café & Shop Equipment £
COST	
At 1 January 2024	62,369
Additions	1,793
At 31 December 2024	64,162

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

8. TANGIBLE FIXED ASSETS (continued)

	Café & Shop Equipment £
Depreciation	
At 1 January 2024	38,551
Charge for the year	4,963
At 31 December 2024	43,514
Net book value	
At 31 December 2024	20,648
At 31 December 2023	23,818

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

9. DEBTORS

	Unrestricted funds 2024 £	Total funds 2024 £
Trade Debtors	2,400	2,400
Other Debtors	35,772	35,772
Total 2024	38,172	38,172

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Trade Debtors	-	3,157	3,157
Other Debtors	45,433	211,250	256,683
Total 2023	45,433	214,407	259,840

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

10. CREDITORS

	Unrestricted funds 2024 £	Total funds 2024 £
Trade Creditors	85,357	85,357
Accruals	45,677	45,677
Other Creditors	1,451	1,451
Taxation & Social Security	2,736	2,736
Total 2024	135,221	135,221

	Unrestricted funds 2023 £	Total funds 2023 £
Trade Creditors	13,971	13,971
Accruals	171,672	171,672
Other Creditors	170	170
Taxation & Social Security	2,531	2,531
Total 2023	188,344	188,344

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

11. CHARITABLE COMMITMENTS

At 31 December 2024 the Charity had agreed to fund the following:

	2024 £
Olympus Voice recorders	2,864
Specialist Integra Surgical Headlights	22,000
Bariatric chairs on wheels	10,020
Female Pelvis Model	690
12 Recliners chairs	24,000
Isolated Limb Perfusion Probe	30,255
Pilates Video Series II	660
EMDR Bar lights x 3	1,305
Alinity ISTAT Creatinine Devices x 2	16,403
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2024	108,197

The Charity also supports hospital patients and staff by funding certain routine costs including:

RDAC/Radiotherapy/Cryotherapy - Complementary Hot Drinks
Refreshments for Well-being Events
Piano - Maintenance
Various items for Complimentary Therapies
Roof Terraces and Gardens - Maintenance

12. Summary of funds

CURRENT YEAR

	Balance at 1 January 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2024 £
Unrestricted Fund	875,529	423,381	(396,314)	163,801	1,066,397
Restricted Fund	163,801	-	-	(163,801)	-
	1,039,330	423,381	(396,314)	-	1,066,397

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

12. Summary of funds (continued)

PRIOR YEAR

	Balance at 1 January 2023 £	Income £	Expenditure £	Balance at 31 December 2023 £
Unrestricted Funds	797,255	541,496	(463,222)	875,529
Restricted Funds	75,935	31,020	56,846	163,801
	873,190	572,516	(406,376)	1,039,330

There was one Restricted Fund, the WL Campbell-Paterson Will Trust, under which the charity is required to use all income from the Trust to provide medical equipment to The Royal Marsden NHS Foundation Trust. The Restricted Fund was made unrestricted during 2024 following a review of the will of the donor.

13. Analysis of net assets between funds

	Unrestricted funds 2024 £	Total funds 2024 £
Tangible fixed assets	20,648	20,648
Current assets	1,180,970	1,180,970
Creditors due within one year	(135,221)	(135,221)
Total	1,066,397	1,066,397

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	-	23,818	23,818
Current assets	163,801	1,040,055	1,203,856
Creditors due within one year	-	(188,344)	(188,344)
Total	163,801	875,529	1,039,330

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

14. OPERATING LEASES

At 31 December 2024 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2024 £	2023 £
Less than 1 year	623	6,255

15. DONATED SERVICES

The Charity received various free services from the Royal Marsden Hospital, Chelsea which, although theoretically possible, would be difficult to value, and therefore this is not considered to be worthwhile. These donated services consist of:

Space for a small shop, shop stock, a small café, a small office and storage;
Payment on postage of outgoing mail;
Four computers, all of which are linked to the hospital network; one printer and, as necessary, computer service support.

16. RELATED PARTIES

Included in Donations is £1,158 (2023: £Nil) donated by Trustees during the year.

17. CAPITAL

Every member undertakes to contribute to the Charity in the event of it being wound up whilst she / he is a member or within one year afterwards, for the payment of debts and liabilities of the charity contracted before she / he ceases to be a member and the costs, charges and expenses of winding up and for the adjustment of the rights of contributories among themselves such amount as may be required not exceeding one pound.

CHAIR FOR INJECTIONS IN IMAGING



I am sure patients will notice a massive difference with the new chair and staff will be very happy to use the probe and utilise something that will make their job easier, and improve patient care.

Thank you as well Joana, for taking the time to present on behalf of the department and doing a great job.

Thank you all.
Best wishes
Ana
Ana Margarida Ruas
Radioisotope Service Manager
Nuclear Medicine and PET/CT Department

TWO ALINITY ISTAT CREATININE DEVICES





These will enable the MRI team to be able to undertake rapid analysis of a patients renal function from a blood sample. By using up to date blood results, we can ensure that patients are safe to receive MRI contrast. Using the Alinity I-stat allows us to do this faster (within 5 minutes) to minimise delays to the patient process and helps ensure they are scanned at their appointment time.

The new probe would allow one member of physics staff to attend theatre rather than two. Currently, two members of staff are required to set up the equipment.

Nick Komaromy
Head of Clinical Engineering
Clinical Engineering Department
The Royal Marsden NHS Foundation Trust

12 NEW CLINICAL TROLLEYS IN CCU



Staff has been very complementary on the CCU trolleys that were purchased with the support from the Friends of the Marsden- Chelsea
It is unanimous that the trolleys are easy to manoeuvre. Please see below some of the CCU nurses comments.

Yara Oliveira
Matron for Critical Care, CCOT, Resuscitation and Pain Team

" Easy to use and silent drawers (quite important especially at night time to allow patients to rest)"
“The trolleys have been very helpful for us bedside nurses. The drawers are easy to open, and I appreciate that I can access all of them at the same time.”
“Thank you to the generous people who donated these items—your support truly makes a difference in our daily work and patient care.”

LIFTING CHAIR FOR FALLS - CANCER SERVICES

This is great news!

Thank you to all @Friends of the Royal Marsden, Chelsea for allowing us to present and for approving the grant request. Your support goes a long way.

Best regards,
Kim
Christine Marie (Kim)
Burdett Coutts Ward Manager



LEONARDO MINI DEVICE FOR TULA



I am writing to say a huge thank you for supporting the purchase of the Leonardo mini laser device for treating low risk bladder cancer.

It has taken us a while to be considered laser safe but I am pleased to inform you that we completed treatment for our first few patients today. The patient here in the photo was thrilled to learn that the purchase was made by the Friends and was equally delighted to be the first patient treated.

Thanks again for your support.
BW
Becca
Rebecca Martin
Urology

SLN DETECTION PROBE FOR NUCLEAR MEDICINE

“Please find attached the pictures of our SLN prove, provided so kindly by the Friends of The Royal Marsden Chelsea.

All the staff have been trained, and everyone is very excited and keen to improve our services and patient care

Thank you so much to you and all the Friends for our support.
Joana”
Joana Dias
Deputy Service Lead - Chelsea
Nuclear Medicine and PETCT Department





Friends of The ROYAL MARSDEN Chelsea

BECOME A FRIEND

Would you like to join Friends of The Royal Marsden, Chelsea as a volunteer or a non-volunteering member? Sign up on www.formc.uk

BECOME A CORPORATE MEMBER

Would you like to support a local charity as part of your corporate & social responsibility programme? Email us: friends.chelsea@rmh.nhs.uk

SUPPORT US

Don't miss out on forthcoming events. Check out for updates on formc.uk

90 years 1935 – 2025

REGISTERED CHARITY NO: 222613

FRIENDS OF THE ROYAL MARSDEN, CHELSEA

England & Wales - Charity number 222613

Accounts

Friends of *The* ROYAL MARSDEN Chelsea

2023 ANNUAL REPORT & ACCOUNTS



The Queen's Award for Voluntary Service

The MBE for volunteer groups



Friends of the Royal Marsden, Chelsea, Committee

From the Top (left to right): Anneke MacThomas, Biffa Bradshaw, Katie Sketchley, Sally Robotham, Ian Williams, Sarah Phipps, Teresa Dick, Jane Munday, Sandra Franklin, Cristiana Aragoni.

Not in the Picture Mel Bowker, Georgiana Fiddian-Green, Sarah Laidlaw and Emily Eban.

Friends of *The* ROYAL MARSDEN Chelsea

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4. Administration & Governance
5. Chair Report
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13. Financial Summary
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19. Statement of Financial Activities
20. Balance Sheet
21. Notes to the Financial Statements

OBJECTIVES

The Objectives of Friends of The Royal Marsden, Chelsea are:

To supplement the service provided by The Royal Marsden Hospital, Chelsea, for the health, welfare and comfort of the patients ... by the provision of facilities, buildings and equipment which may be required for the treatment of such patients, or for the efficient running of the hospital.

To provide, or to assist in the provision of amenities in The Royal Marsden Hospital, Chelsea for patients and staff, including the provision and running of hospital shops, canteens, libraries, flower services, the establishment of clubs, health and recreation centres, hostels and rest and convalescent homes for the use and benefit of such persons.

PUBLIC BENEFIT

The activities described in this report benefit The Royal Marsden Hospital, Chelsea and its patients.

The Trustees have paid due regard to the guidance published by the Charities Commission on public benefits.



PICTURE - SANDRA FRANKLIN, PRESIDENT

WELCOME

This is the Trustees' Report and Financial Statements for the year ended 31 December 2023.

It is prepared in accordance with the accounting policies set out in Notes to the Accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

PRESIDENT
SANDRA FRANKLIN

HON. PRESIDENTS
ANTOINETTE PARDO MBE
JUNE TORRANCE

HON. SECRETARY
MARIE STACEY

HON. TREASURER
IAN WILLIAMS

CHAIR
CRISTIANA ARAGONI

VICE-CHAIR
SARAH PHIPPS

TRUSTEES
CRISTIANA ARAGONI
WENDY DE CAPELL BROOKE
SANDRA FRANKLIN
IAN WILLIAMS
ANTOINETTE PARDO MBE
EMMA ROGERS
MARIE STACEY
LINDA WIMBLE

REGISTERED CHARITY NO: 222613

Principal Office:
The Royal Marsden, Chelsea
203 Fulham Road, London, SW3 6JJ

Auditors:
Cooper Parry Group Limited
Aisella, 46 High Street, Esher
Surrey, KT10 9QY

Bank:
HSBC Bank plc, Knightsbridge, 102 Brompton Road,
London, SW3 1JJ



CRISTIANA ARAGONI, CHAIR

THANK YOU

Over the past year it has been a privilege to be Chair of the Friends of the Royal Marsden, Chelsea.

With the amazing support and the enthusiasm of a 180 strong team of volunteers and the efficient help of the office we have achieved unparalleled results.

The Friends help making the Royal Marsden Chelsea, extra special, and we are proud of it.

The fundraising events on our calendar have been very successful and have helped us, together with our commercial ventures, funding the many requests we have received from the hospital, from elegant furniture to revitalise tired looking waiting rooms to the latest state of the art medical equipment to cut waiting times, waiting lists and making the patient experience more comfortable.

I am proud of all we have achieved together and to share them in more detail with you.

it has been a great 2023 and 2024 already looks very promising.

I would also like to take this opportunity to thank the invaluable support and very hard work of Sarah Phipps Vice-Chair, who has taken a very active role and is of constant help; and the hard work of our Committee, who meets 10 times a year to deliberate on hospital requests and is very pro-active in leading their departments and organise events.

A special thanks to our Trustees, who provide invaluable advice and hold the history that built and the strength of our charity.

Last, but not least, a passionate thank you to our volunteers who make and ARE the Friends of the Royal Marsden, Chelsea: your smiles, kindness, commitment, generosity make our charity all that it is. Your hard work and dedication are praised constantly by patients and hospital staff, you make a real difference, every day.

Thank you



Friends of *The* ROYAL MARSDEN Chelsea

ACHIEVEMENTS & PERFORMANCE

FOR APPROACHING 90 YEARS THE FRIENDS HAS BEEN SUPPORTING THE WORK OF THE HOSPITAL NOT ONLY BY FUNDRAISING BUT PERHAPS MORE IMPORTANTLY, BY PROVIDING VOLUNTEER ASSISTANCE IN VARIOUS AREAS:

THE SHOP

The Friends Shop continues to be a real success story, opening regularly Monday to Saturday with a strong and enthusiastic team of over 40 volunteers who dedicate their time and hard work to the selling of essential items, food, snacks, gift items and hot drinks to patients, carers, and staff.

Thanks to its refurbishment in 2020 coupled with the hard work and the enthusiasm of the volunteers, the dedication of the Manager Katie Sketchley, the help of Helen Moran, Linda Wimble and all the buying team, the shop continues to grow and to be of service to an ever-growing number of customers.

The shop has become a major source of revenue: totalling with the trolley £147,000 yearly gross income in 2023 compared to £115,000 in 2022. With a net income of £63,000 it has widened its range of products, offered a number of healthy choices and catering for many dietary requirements.



THE SHOP TROLLEY



The Trolley provides a regular and much welcome service visiting wards, sometimes twice daily, to provide all the shop amenities to in-patients, outpatients, their carers, and busy staff.

The team of 14 volunteers headed by Sally Robotham is always welcomed with friendly and appreciative smiles and is often a source of friendly chat and much needed comfort.



THE CAFE'

The Friends Café has now fully returned to its former glory, with china mugs and plates also re-introduced in 2023. Many new volunteers have joined an already busy team, now counting over 60 people, and are making daily fresh sandwiches as well as serving coffees and teas. The new teams had the opportunity to meet in November when an evening of nibbles and drinks was organised by the Manager Sarah Laidlaw.

The café continues to grow and in 2023 has recorded a yearly gross income of £56,000 and net income of £24,000. The ranges of food sold are widening with an emphasis in giving variety and offering more healthy choices: including fruit pots, granolas, and rice cakes as well as hot soups and pasties, delicious cakes, and sandwiches. And always trying to offer very good value for money to be of benefit to patients and staff alike.

Friends of *The* ROYAL MARSDEN Chelsea

FLOWERS & GARDEN

The Garden terraces which provide comfort to so many, patients and staff, and the planters around the hospital are relentlessly looked after by our team headed by our Trustee Marie Stacey. The plants are such a great source of wellbeing, we are so proud for all the hard work the team puts in and it is appreciated all around.

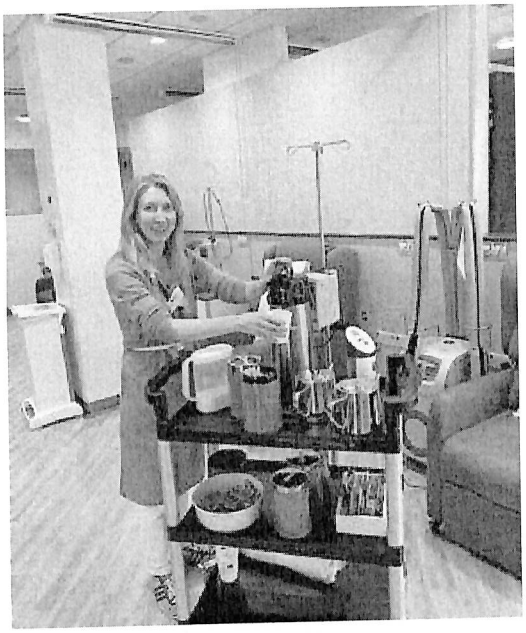
Fresh Lilies in the Chapel are sponsored by the Friends and a team of 7 volunteers now headed by Anneka MacThomas provide the service of keeping the patients' own flowers in the hospital wards, fresh and with clean water.



The silk flowers displays are changed seasonally by Georgiana F. Green and Mary Herbert and are admired by all. In 2023 the Friends have also funded the purchase of 12 new silk Orchids in MDU and they have made the areas looking fresh and bright.







TEA TROLLEY IN MDU

Headed by Suzanna Magill, the team can count on 8 volunteers who serve tea and coffee in the Medical Day Unit with daily runs. This service is free of charge and all the drinks and biscuits offered are proudly sponsored by the Friends. This service is something patients really look forward to when they attend their chemotherapy.

Friends of *The* ROYAL MARSDEN Chelsea

MEET & GREET

This knowledgeable team composed of 24 volunteers, coordinated by Sarah Phipps, daily help visitors navigate the hospital at both Wallace Wing and Main Reception. The team providing a friendly welcome whether directing or accompanying patients where necessary.

In 2023 we said Goodbye to our retiring Vice-Chair and long standing volunteer Susie Blackwood.



BOOKS & MAGAZINES

We have a book stand in Outpatients and since May 2023 we have restarted the distribution of magazines donated monthly by Conde Nast. The books are all second-hand and are sorted by Mercel Ball, who also organises book-sales on a regular basis. These sales have provided a great source of extra income for the Friends and in 2023 have totalled nearly £2000.

WARD ASSISTANCE

The compassion and assistance that our team offers at the bedside to patients is truly special and never goes unnoticed by staff and carers. This is an area where the Friends' help and care can really make a patient's day more bearable with a higher level of comfort. We have a team of 16 volunteers who regularly visit Horder ward.



ADMINISTRATIVE SUPPORT IN CCU & MDU

In 2023 the Friends and in particular, Choppy Carter, have been able to provide administrative help at times where staff were short, and our contribution made all the difference to staff and visitors.





Friends of *The* ROYAL MARSDEN Chelsea

COLLECTION TINS

We have a number of tins located all around the hospital; they are also provided with a QR code for those who no longer like to carry cash. They provide a good source of income to offset the costs of the many services we support, Roger Robotham has been regularly committing his time to visit the Royal Marsden and doing all the counting of the tins and we are hugely grateful for his helps, which has been constant over the years.

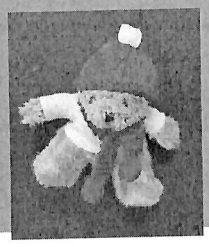
HANDCRAFTING: SEWING & KNITTING

Our Cafe' volunteer, Ruth Coles is always busy sewing syringe driver bags for patients thanks to regular donations of fabric. These are then distributed to patients.

Mercel Ball, volunteering in the Shop, and also looking after books and flowers, was also busy in 2023 knitting Christmas and Halloween themed outfits for our Teddies in the Shop as well as Chicks during Easter time.

Thank you Ruth and Mercel for your time, your wonderful skills and very generous contributions.

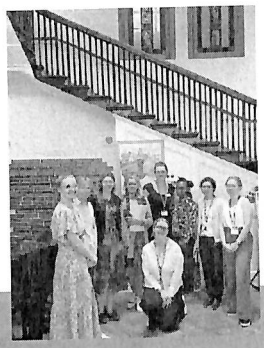




COFFEE MACHINES

The Friends support three coffee machines for patients visiting RDAC, Radiotherapy and Cyberknife and provide much comfort in areas where a cup of tea, a coffee or a hot chocolate can go a long way when waiting to be called for an appointment. In 2023 we have seen an increase in the use of our machines, due to a higher level of visitors and appointments and we are proud to be able to support this service to patients.

THE PIANO, THE ARTS FORUM & THE AQUARIUMS



We are proud to have a team of 7 pianists, coordinated by our Hon. President June Torrance. They regularly play the Steinway piano at the base of the Regency staircase, creating a soothing atmosphere as patients and family arrive at Royal Marsden, Chelsea. There have been many special moments shared by the Regency staircase where the sound echoes through the corridors.

The Friends have also contributed £6000 to the Arts Forum to support the acquisition and maintenance of art on display, art projects for staff, music sessions in wards, a number of concerts taking place in the chapel, a choir open to staff and volunteers and art packs which are distributed in wards and so gratefully received.

The Friends also provide funds for the upkeep of the Aquariums in Outpatients and Radiotherapy, which were donated to the Royal Marsden over a decade ago.

Friends of *The* ROYAL MARSDEN Chelsea

VOLUNTEEERS

A Team of 178 active volunteers who in 2023 have dedicated around 36,000 hours of service to the Friends of the Royal Marsden, Chelsea. The Trust set up a Volunteers Voices Forum, a first within the NHS, which is open to all volunteering groups within the hospital, to submit feedback that will improve the patients' experience.

Volunteers have a responsibility to be fully trained and up to date with all the learning and e-learning modules required by the Trust. This also enables them to be fully aware of what is expected of them in certain situations when dealing with emergencies, care for those in need and confidentiality. The Friends have a high level of compliance, and we are proud of this result as we understand that this is achieved with no small effort.

MEMBERSHIP

By the end of 2023, The Friends of The Royal Marsden, Chelsea had 290 fully subscribed members, of which 178 were active volunteers, 11 Young Friends and 101 non-volunteers members.

RECRUITMENT



At the heart of the Friends recruitment campaign has been Mel Bowker who has helped enormously with the recruitment and processing of tens of new volunteers.

An ad campaign was run in Spring 2023 which proved very successful and resulted in the recruitment of 30 more volunteers just in the last 6 months.

Mel has been an absolute gem, working tirelessly to make the recruitment process very efficient. By the end of 2023 we had nearly 180 active volunteers.



SECRETARIAL SUPPORT

Camilla Callander and Caroline Syms have been a formidable team in 2023 and have managed tirelessly the rotas of the shop and the café as well as all the office day to day administration. They are the only paid members of our charity and provide us with excellent and vital support. We are very grateful for all they do and for their professionalism and enthusiasm.

Friends of *The* ROYAL MARSDEN Chelsea

MARKETING/ PR

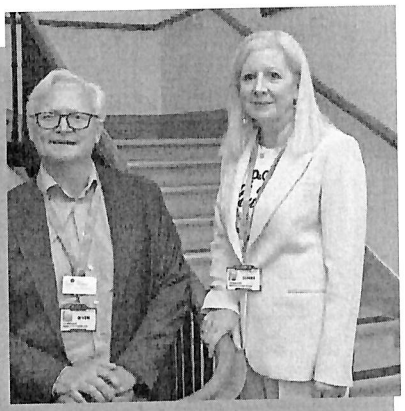
The Friends manage all our events via our web platforms which helps us with ticketing as well as calculating event revenues. We also sell Christmas cards online as well as providing a link to all important information about the Friends of the Royal Marsden, Chelsea.

In 2023 the link to our Grant scheme was added so that Hospital requests for fundings could be sent using a set application form through our site.

BRANDED GIFTS

We have produced a number of branded items over the years, and they are all proving very popular with visitors and staff: teddy bears, tote bags, china mugs, pins, pens, are all sold in the Friends' shop.

OUR FINANCE SUPPORT TEAM TREASURER & BOOK KEEPER



Ian Williams, Hon Treasurer, joined the Friends in June 2023 and has been an incredible asset, always keeping an eye on how to best manage the charity financially, as well as safeguarding its interests.

With the help of Teresa Dick, our bookkeeper, they have been the backbone of our charity, making sure that all our records are maintained in good order. The Friends of the Royal Marsden, Chelsea is a UK registered charity, fully audited every year.

COMMITTEE

The committee members are key members of the Charity because of their higher level of involvement, heading a department and organising events.

They attend regular meetings to evaluate and approve hospital requests for funding. Their role is extremely important to the Charity.

FUNDRAISING FOR THE FRIENDS

Cycling in Scotland



Cycling in Scotland from 19th September to 22th October 2023, Duncan Ross cycled from Lands End to John O'Groats and to the Orkney Islands. He raised £695 for the Friends of the Royal Marsden, Chelsea.

"I am cycling this journey with my son Ben; to pay tribute and thank them from the bottom of my heart to all these health workers who have got me to this point of feeling in a good space."

SUPPORTING EVENTS



Celebrate a Life – 7th December

A team of ten volunteers braved the elements outside the front of the hospital to support this remarkable event, hosted by the Marsden Cancer Charity celebrating 25 years. The Friends of The Royal Marsden, Chelsea helped with handing out the order of service and overseeing the refreshments.

Christmas Gifts and Christmas Day



A team of volunteers had met earlier in the month to pack up the festive goodie bags in the board room. Jane Munday, Tom, Nick and Sarah Phipps handed out over 95 bags to the inpatients who were residential on Christmas morning.

Future Events planned for 2024

- National Volunteers Week, Week of 3rd June
- Quiz Night. Tuesday 12th November
- Bridge Event. Week of 24th November
- Carols by Candlelight Wednesday 11th December
- Celebrate a Life - in collaboration with the Royal Marsden Cancer Charity

FINANCIAL SUMMARY

In 2023, the gross income of the Friends of The Royal Marsden, Chelsea (FORMC) increased by 68%, with the net income increasing by 105% from £81,298 to £166,140. The main drivers of this improvement were as follows (all in £):

ACTIVITIES	2023	2022
Legacies	£211,250	£13,352
Shop & Shop Trolley Turnover Net Profit	£147,229 £ 63,699	£115,310 £ 53,228
Café Turnover Net Profit	£ 56, 043 £ 24,084	£ 19,833 £ 2,760

- Income from subscriptions and donations was 12% higher in 2023, £76,671 against £68,448 in 2022.
- Fundraising events raised £42,672 in 2023 against £71,284 in 2022. The difference is principally attributable to the absence of a Summer Drinks Party in 2023.
- As set out in the table on page 14, FORMC provided amenities and equipment worth £229,486 in 2023 against £110,473 in 2022. In addition, FORMC had committed, as at 31st December 2023, to provide additional equipment and amenities worth £51,729.
- We received three legacies in 2023, one for £36,250, another for £150,000 and a third for £25,000.

WHERE THE MONEY GOES

Ward / Dept	Hospital Requests-Equipment	2023
Clinical Services	Abbott I-STAT Alinity System	£6,518.00
Cancer Services - Dentistry	Drufomat	£2,855.00
CCU	Hoist	£5,397.00
CCU	14 Avento reclining chair	£47,814.00
Day Surgery	Post-op reclining chairs x 2 for patient bed areas	£2,506.00
Dr Popat	Research Salary (Lung)	£7,539.00
Gynea Surgery	RUMI Alley	£10,688.00
Head and Neck	Fine needle surgical instruments	£1,488.00
Horder	Happiness Project	£3,654.00
Hospital Wards	25 Hybrid mattresses	£5,961.00
Hospital Wards	Torches	£383.00
Imaging	19 Chairs for the waiting area	£10,477.00
MDU	12 Silk orchids	£1,196.00
Microbiology	Dual function microscope	£27,237.00
Portering	20 Wheelchairs	£14,558.00
Practise Education	Training module for total laryngectomy	£1,086.00
Radiotherapy	Venezia Interstitial lunar ovoid applicators	£59,341.00
	Total Invoiced in 2023	**208,698.00**

Charitable Amentin	2023
Arts Forum contribution	£6,000.00
Aromatherapy Oils Complementary Therapies	£766.00
Presents to Patients	£663.00
Birthday/greeting cards for patients	£660.00
Christmas presents and gifts for patients and staff	£880.00
Coffee Machines in RDAC, Cyberknife and Radiotherapy	£8,240.00
Fresh Flowers	£216.00
Garden planting, maintanance and irrigation system *	£2,404.00
Medical Day Unit Tea Trolley	£427.00
Piano tuning*	£108.00
Cushions/Refurbishments	£144.00
Other expenses, including	£280.00
Total activities in 2023	**£20,788.00**

Total expenditures 2023 **£229,486.00**

In 2023 FORMC, Friends of the Royal Marsden, Chelsea has nave received a high number of requests by the Royal Marsden Hospital.

The top table to the left is listing all equipment and services funded and it has been compiled to show the number of different departments our grants have been able to reach.

The second table shows the annual commitments and charitable expenditures incurred to fund the various services the Friends offer.

By 31/12/2023 FORMC had committed a further £51,729.

Financial Position at the Year End

FORMC continues to remain in a strong financial position at the year-end with a 19% increase in Accumulated Funds from £873,190 at 31st December 2022 to £1,039,330 at 31st December 2023.

Charitable spend increased to £229,486, more than double the previous year. Cash and deposits at year end are £934,000, a 4% increase from £895,000 at 31st December 2022. This strong cash position will help to ensure that the Friends continue to fulfil the objects of the Charity as stated on page 3.

Reserves Policy

Generally, the Restricted and Unrestricted funds of FORMC are available to be spent as the Trustees and Committee decide, the only exceptions being as follows:

- Restricted funds – the funds provided by the Campbell-Paterson Will Trust must be spent on purchases of medical equipment.

After taking the above into account, FORMC does not formally hold any reserves. However, it does aim to maintain a level of funds at a minimum of £250,000. The Trustees believe that this will enable the Charity to meet its responsibilities and to ensure that it continues to operate on a 'Going Concern' basis.

Structure, Governance and Management

FORMC is governed by the Objects and Rules as amended and altered by the members of FORMC at the Extraordinary General Meeting on 29th November 2007 and effective from 1st January 2008

.The Objects and Rules have been amended and re-registered by the Charities Commission on the 6th November 2015. Trustees are nominated by the Committee of FORMC and shall comprise the President of FORMC and a minimum of three members nominated by the Committee for appointment at the Annual General Meeting. The trustees have delegated the conduct and management of the affairs of FORMC to the Committee in accordance with the Objects and Rules.

Remuneration to Charity Trustees

FORMC paid no remuneration or other benefits in kind to a Charity trustee.

Relationships with other Charities

The Royal Marsden NHS Foundation Trust has its own fundraising charity which concentrates on major capital projects and the support of research funds. The trustees of FORMC consider that the income generating activities of their charity, as operated by the dedication of its volunteers, in providing highly visible services, are complementary to the work of the main hospital charity.

A significant number of volunteers are recruited from former patients and their families and friends. FORMC meets from time to time with the Friends of other large London hospitals to discuss matters of common interest and to share ideas for providing services and fundraising.

Trustees Responsibilities in Relation to the Financial Statements

The trustees are responsible for preparing the Trustees Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare Financial Statements for each financial year which gives a true and fair view of the situation of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing these Financial Statements, the trustees are required to:

- ·Select suitable accounting policies and then apply them consistently.
- ·Observe the methods and principles in the Charities SORP 2019 (FRS 102)
- ·Make judgements and estimates that are reasonable and prudent.
- ·State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the Financial Statements
- ·Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the Financial Statements comply with the Charities Act 2011, the Charities (accounts and reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of Financial Statements may differ from legislation in other jurisdictions

Auditors

The audit business of Haines Watts Kingston LLP was acquired by Cooper Parry Group Limited on 14th November 2023. Haines Watts Kingston LLP has resigned as auditors and Cooper Parry Group Limited has been appointed in its place.

Cristiana Aragoni, Chair
On behalf of the Trustees
28th May 2024

Ian Williams, Hon. Treasurer
On behalh of the Trustees
28th May 2024

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA

Opinion

We have audited the financial statements of Friends of the Royal Marsden Chelsea (the 'charity') for the year ended 31 December 2023 which comprise the Statement of Financial Activities, the Balance sheet and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2023 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the Trustees' use of the going concern basis of accounting in preparation of the financial statements is not appropriate; or
- the Trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the Trustees annual report, but does not include the financial statements and our Report of the Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the charity and the industry in which it operates, and considered the risk of acts by the charity that were contrary to appliable laws and regulations, including fraud. We discussed with the Treasurer the policies and procedures in place regarding compliance with laws and regulations. We discussed amongst the audit team the indentified laws and regulations, and remained alert to any indications of non-compliance.

During the audit we focused on laws and regulations which could reasonably be expected to give rise to a material misstatement in the financial statements, including, but not limited to, the Charities Act 2011 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management.

Our procedures in relation to fraud included but were not limited to: inquires of management whether they have any knowledge of any actual, suspected or alleged fraud, and discussions amongst the audit team regarding risk of fraud such as opportunities for fraudulent manipulation of financial statements. We determined that the principal risks related to posting manual journal entries to manipulate financial performance and management bias through judgements in accounting estimates. We also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the Trustees that represented a risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF FRIENDS OF THE ROYAL MARSDEN CHELSEA (CONTINUED)

Use of our report

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity's Trustees, as a body, for our audit work, for this report, or for the opinions we have formed.

Jane Wills FCA MA (Senior Statutory Auditor)

for and on behalf of Cooper Parry Group Limited

Statutory Auditor

3rd Floor Aissela

46 High Street

Esher, Surrey

KT10 9QY

Date:

Cooper Parry Group Limited are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

FRIENDS OF THE ROYAL MARSDEN CHELSEA

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
INCOME FROM					
Donations and legacies	2	28,946	287,921	316,867	116,179
Charitable activities	3	-	249,144	249,144	223,525
Investments		2,074	4,431	6,505	1,589
TOTAL INCOME and ENDOWMENTS		31,020	541,496	572,516	341,293
EXPENDITURE ON					
Raising funds	4	7,000	159,790	166,790	143,422
Charitable activities		(63,846)	293,332	229,486	110,473
Governance Costs		-	10,100	10,100	6,100
TOTAL RESOURCES EXPENDED		(56,846)	463,222	406,376	259,995
Net income before net gains on investments		87,866	78,274	166,140	81,298
NET MOVEMENT IN FUNDS		87,866	78,274	166,140	81,298
RECONCILIATION OF FUNDS					
TOTAL FUNDS BROUGHT FORWARD		75,935	797,255	873,190	791,892
NET MOVEMENT IN FUNDS		87,866	78,274	166,140	81,298
TOTAL FUNDS CARRIED FORWARD		163,801	875,529	1,039,330	873,190

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 7 to 19 form part of these financial statements.

BALANCE SHEET
AS AT 31 DECEMBER 2023

	Note	Restricted Funds 2023	Unrestricted Funds 2023	Total Funds 2023	Total Funds 2022
FIXED ASSETS					
Tangible Fixed Assets	8	-	23,818	23,818	28,744
		-	23,818	23,818	28,744
CURRENT ASSETS					
Stocks		-	10,200	10,200	10,088
Debtors and Prepayments	9	45,433	214,407	259,840	29,205
Short Term Deposits		12,411	337,106	349,517	344,577
Cash at Bank and in hand		105,957	478,342	584,299	550,013
		163,801	1,040,055	1,203,856	933,883
Creditors: amounts falling due within one year	10	-	(188,344)	(188,344)	(89,437)
NET ASSETS		163,801	875,529	1,039,330	873,190
REPRESENTED BY:					
Restricted and Unrestricted Funds		163,801	875,529	1,039,330	873,190
ACCUMULATED FUNDS		163,801	875,529	1,039,330	873,190

The notes on pages 7 to 19 form part of these financial statements.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Ian Williams
Honorary Treasurer & Trustee
Date: 28/05/2024

Cristiana Aragoni
Chair & Trustee
Date: 28/05/2024

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. Accounting policies

1.1 Basis of preparation

Friends of The Royal Marsden, Chelsea is an unincorporated Charity registered in England. The address of the registered office is given in the Charity information on page 4 of these Financial Statements.

The Charity constitutes a public benefit entity as defined by FRS 102.

The Financial Statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The Financial Statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The Financial Statements are presented in sterling which is the functional currency of the Charity and rounded to the nearest £.

The significant accounting policies applied in the preparation of these Financial Statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

1.2 Fund Accounting

Unrestricted Funds are funds that are available for use at the discretion of the Trustees to advance the general objectives of the Charity and that have not been designated for other purposes.

There is one Restricted Fund, the WL Campbell-Paterson Will Trust, under which the FRMC is required to use all income from the Trust to provide medical equipment to The Royal Marsden NHS Foundation Trust.

1. Accounting policies (continued)

1.3 Accounting Policies

INCOMING RESOURCES:
All incoming resources are included in the Statement of Financial Activities when FORMC is entitled to the income and the amount can be measured with sufficient reliability. Legacies are included when the Friends are advised by the personal representative of an estate that payment will be made, or property transferred and the amount involved can be quantified.

Where incoming resources have related expenditure, as with fundraising, the incoming resources and related expenditure are reported gross in the Statement of Financial Activities.

Donations are only included in the Statement of Financial Activities when the Charity has unconditional entitlement to the resources.

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Donated services and facilities are only included in incoming resources, with an equivalent amount in resources expended, where the benefit to the Charity is reasonably quantifiable, measurable and material.

The value placed on these resources is the estimated value to the Charity of the service or facility received. The value of any voluntary help received is not included in the accounts but is described in the Trustees' Annual Report. Investment income is included in the accounts when receivable.

RESOURCES EXPENDED:
All expenditure is accounted for on an accrual basis and included under expense categories that aggregate costs for allocation to activities. Where costs cannot be directly attributed to particular activities, they have been allocated on a basis consistent with the use of the resources.

VALUE ADDED TAX:
Income and Expenditure are shown net of recoverable VAT.

ASSETS:
Tangible fixed assets are capitalised if they can be used for more than one year and cost more than £500. They are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:
Café equipment - 25% straight line over four years;
Café refurbishment and Shop refurbishment - 10% straight line over ten years.
Stocks are valued at the lower of cost or market value.

FINANCIAL INSTRUMENTS:
Financial assets and financial liabilities are recognised in the balance sheet when the charity becomes a party to the contractual provisions of the instrument. Trade and other debtors and creditors are classified as basic financial instruments and measured at initial recognition at transaction price. Cash and cash equivalents are classified as basic financial instruments and comprise cash in hand and at bank. Financial liabilities are classified in accordance with the substance of the contractual arrangements entered into and the definitions of a financial liability.

1. Accounting policies (continued)

1.3 Accounting Policies (continued)

GRANT INCOME:
Grant income is recognised under the accrual model of Financial Reporting Standard 102. Grant income is recognised in the profit and loss account on a systematic basis over the period in which the charity recognises the related costs for which the grant is intended to compensate.

GOING CONCERN:
The financial statements have been prepared on a going concern basis. The Trustees have reviewed and considered the consequences of Covid-19 and other events and conditions, and have determined that they do not create a material uncertainty that casts significant doubt upon the entity's ability to continue as a going concern.

OPERATING LEASE AGREEMENTS:
Rentals payable under operating leases are charged against income on a straight line basis over the term of the lease.

PENSION COSTS:
The charity provides the staff with the benefit of a defined contribution pension which is paid into either the charity pension scheme or a scheme of their choice. The scheme is managed, and their assets are held, by independent managers. The pension charge represents contributions due from the charity and amounted to £163 (2022: £162). Contributions payable to the charity's pension scheme are charged in the period to which they relate.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

2. INCOME FROM DONATIONS AND LEGACIES

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Donations	-	52,874	52,874
Legacies	-	211,250	211,250
WL Campbell-Paterson Will Trust	28,946	-	28,946
Subscriptions	-	23,797	23,797
TOTAL DONATIONS AND LEGACIES	28,946	287,921	316,867

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £
Donations	-	44,789	44,789
Legacies	-	13,352	13,352
WL Campbell-Paterson Will Trust	34,379	-	34,379
Subscriptions	-	23,659	23,659
TOTAL DONATIONS AND LEGACIES	34,379	81,800	116,179

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted funds 2023 £	Total funds 2023 £
Friends Shop & Trolley	147,229	147,229
Friends Café	56,043	56,043
Young Friends Event	6,014	6,014
Christmas Cards	1,396	1,396
Summer Drinks Party	-	-
Piano Recital	-	-
Bridge Evening	17,152	17,152
Carol Concert	16,242	16,242
Easyfundraising	17	17
Miscellaneous	1,787	1,787
Quiz	3,264	3,264
Sponsorship	-	-
TOTAL INCOME FROM CHARITABLE ACTIVITIES	249,144	249,144

3. INCOME FROM CHARITABLE ACTIVITIES (continued)

	Unrestricted funds 2022 £	Total funds 2022 £
Friends Shop & Trolley	115,310	115,310
Friends Café	19,833	19,833
Young Friends Event	5,855	5,855
Christmas Cards	10	10
Summer Drinks Party	36,851	36,851
Piano Recital	25	25
Bridge Evening	12,240	12,240
Carol Concert	16,608	16,608
Easyfundraising	45	45
Sponsorship	16,748	16,748
TOTAL INCOME FROM CHARITABLE ACTIVITIES	223,525	223,525

4. TRADING AND FUNDRAISING COSTS

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Friends Shop & Trolley	-	83,530	83,530
Friends Café	-	31,989	31,989
Support Costs	-	4,721	4,721
Young Friends Event	-	1,940	1,940
Christmas Cards	-	2,594	2,594
Bridge Evening	-	1,393	1,393
Carol Concert	-	7,999	7,999
Miscellaneous	-	(1,325)	(1,325)
Portfolio Fees	7,000	-	7,000
Salary Costs	-	21,595	21,595
Social Security	-	265	265
Pension Costs	-	163	163
Depreciation	-	4,926	4,926
TOTAL TRADING AND FUNDRAISING COSTS	7,000	159,790	166,790

4. TRADING AND FUNDRAISING COSTS (continued)

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £
Friends Shop & Trolley	-	62,082	62,082
Friends Café	-	17,073	17,073
Support Costs	-	4,129	4,129
Portfolio Fees	7,002	-	7,002
Young Friends Event	-	832	832
Christmas Cards	-	4,327	4,327
Summer Drinks Party	-	16,510	16,510
Bridge Evening	-	2,256	2,256
Carol Concert	-	6,194	6,194
Miscellaneous	6	418	424
Marketing	-	200	200
Salary Costs	-	16,711	16,711
Pension Costs	-	162	162
Depreciation	-	5,520	5,520
TOTAL TRADING AND FUNDRAISING COSTS	7,008	136,414	143,422

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

5. CHARITABLE ACTIVITIES

	Unrestricted funds 2023 £	Total funds 2023 £
AMENITIES AND EQUIPMENT PROVIDED		
Venezia Interstitial Lunar Ovoid Applicators	59,341	59,341
CCU - Avento Reclining Chair	47,814	47,814
Dual Function Microscope	27,237	27,237
20 Wheelchairs	14,558	14,558
Gynea Surgery - RUMI Alley	10,688	10,688
Imaging - 19 Chairs for the Waiting Area	10,477	10,477
Coffee Machines	8,240	8,240
Dr Poppat Research Salary	7,539	7,539
Abbott I-STAT Alinity System	6,518	6,518
Arts Forum Contribution	6,000	6,000
25 Hybrid Mattresses	5,961	5,961
CCU - Hoist	5,397	5,397
Happiness Project	3,654	3,654
Cancer Services - Drufomat	2,855	2,855
Post-op Reclining Chairs	2,506	2,506
Garden Planting, Maintenance and Irrigation System	2,404	2,404
Fine Needle Surgical Instruments	1,488	1,488
12 Silk Orchids	1,196	1,196
Training Module for Total Laryngectomy	1,086	1,086
Christmas Presents and Gifts	880	880
Aromatherapy Oils	766	766
Presents To Patients	663	663
Birthday Cards	660	660
Medical Day Unit Tea Trolley	427	427
Torches	383	383
Other Expenses	280	280
Fresh Flowers	216	216
Cushions/Refurbishment	144	144
Piano Tuning	108	108
TOTAL AMENITIES AND EQUIPMENT PROVIDED	229,486	229,486

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £
TOTAL AMENITIES AND EQUIPMENT PROVIDED	62,972	47,501	110,473

6. STAFF COSTS

	2023 £	2022 £
Staff Costs were as follows:		
Wages and salaries	21,595	16,711
Social security costs	265	-
Contribution to defined contribution pension schemes	163	162
	22,023	16,873

The average number of employees during the year was Two (2022: Two)

7. TRANSACTIONS WITH TRUSTEES

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL).

During the year ended 31 December 2023, no Trustee expenses have been incurred (2022 - £NIL).

8. TANGIBLE FIXED ASSETS

	Café & Shop Equipment £
COST	
At 1 January 2023	62,369
At 31 December 2023	62,369
Depreciation	
At 1 January 2023	33,625
Charge for the year	4,926
At 31 December 2023	38,551
Net book value	
At 31 December 2023	23,818
At 31 December 2022	28,744

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

9. DEBTORS

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Trade Debtors	-	3,157	3,157
Other Debtors	45,433	211,250	256,683
Total 2023	45,433	214,407	259,840

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £
Trade Debtors	-	280	280
Prepayments	-	1,942	1,942
Other Debtors	23,487	5,175	28,662
Total 2022	23,487	7,397	30,884

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

10. CREDITORS

	Unrestricted funds 2023 £	Total funds 2023 £
Trade Creditors	13,971	13,971
Accruals	171,672	171,672
Other Creditors	170	170
Taxation & Social Security	2,531	2,531
Total 2023	188,344	188,344

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £
Trade Creditors	-	13,730	13,730
Accruals	63,847	11,639	75,486
Other Creditors	-	1,901	1,901
Total 2022	63,847	27,270	91,117

11. CHARITABLE COMMITMENTS

At December 31, 2023 Friends of The Royal Marsden, Chelsea had agreed to fund the following:

	2023 £
Gamma Detection Probe	20,238
12 Clinical Trolleys	18,980
Catheter Tip Location System	5,000
Injection Chair	2,531
Head and Neck - Fine Needle Surgical Instruments	1,466
Urinanalysis Machine	1,435
Psychological Support - Personalised Avatar	900
Physiotherapy - Series of Pilates Videos	600
Psychological Support - 2 Chairs for Therapy	579
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2023	51,729

FORMC also supports hospital patients and staff by providing payment for many other routine costs including:

RDAC/Radiotherapy/Cryotherapy - Complementary Hot Drinks
Refreshments for Well-being Events
Piano - Maintenance
Various items for Complimentary Therapies
Roof Terraces and Gardens - Maintenance

12. SUMMARY OF FUNDS

CURRENT YEAR

	Balance at 1 January 2023 £	Income £	Expenditure £	Balance at 31 December 2023 £
Unrestricted funds	797,255	541,496	(463,222)	875,529
Restricted funds	75,935	31,020	56,846	163,801
	873,190	572,516	(406,376)	1,039,330

12. Summary of funds (continued)

PRIOR YEAR

	Balance at 1 January 2022 £	Income £	Expenditure £	Balance at 31 December 2022 £
Unrestricted funds	680,634	306,637	(190,016)	797,255
Restricted funds	111,258	34,656	(69,980)	75,934
	791,892	341,293	(259,996)	873,189

13. OPERATING LEASES

At 31 December 2023 the Company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2023 £	2022 £
Not later than 1 year	6,255	5,788
Later than 1 year and not later than 5 years	4,957	3,243
	11,212	9,031

14. DONATED SERVICES

FORMC received various free services from the hospital which, although theoretically possible, would be difficult to value, and therefore this is not considered to be worthwhile. These donated services consist of:

Space for a small shop, shop stock, a small café, a small office and storage;
Payment on postage of outgoing mail;
Four computers, all of which are linked to the hospital network; one printer and, as necessary, computer service support.

15. RELATED PARTIES

Included in Income and Endowments is £Nil (2022: £2,007) donated by Trustees during the year.

16. CAPITAL

Every member undertakes to contribute to the charity in the event of it being wound up whilst she / he is a member or within one year afterwards, for the payment of debts and liabilities of the company contracted before she / he ceases to be a member and the costs, charges and expenses of winding up and for the adjustment of the rights of contributories among themselves such amount as may be required not exceeding one pound.

APPENDIX I

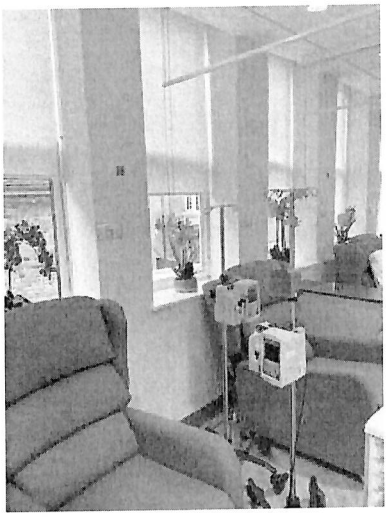




CCU - 14 X POST OP RECLINING CHAIRS

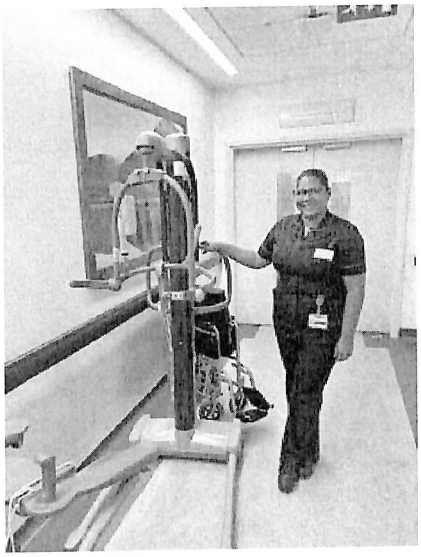


20 NEW WHEELCHAIRS





12 X NEW SILK ORCHIDS IN MDU



NEW HOIST IN CCU



19 X CHAIRS FOR REUBENS

Friends of
The
ROYAL
MARSDEN
Chelsea

BECOME A FRIEND

Would you like to join Friends of The Royal Marsden, Chelsea as a volunteer or a non-volunteering member?

Sign up on www.formc.uk

BECOME A CORPORATE MEMBER

Would you like to support a local charity as part of your corporate & social responsibility programme?

Email us: friends.chelsea@rmh.nhs.uk

SUPPORT US

Don't miss out on forthcoming events. Check out for updates on www.formc.uk

DONATE

Every donation makes a difference.
Scan the QR code below with your smart phone camera to make an immediate donation

REGISTERED CHARITY NO: 22261

FRIENDS OF THE ROYAL MARSDEN, CHELSEA

England & Wales - Charity number 222613

Accounts

Friends of *The* ROYAL MARSDEN Chelsea

2022 Annual
Report & Accounts



The Queen's Award for Voluntary Service

The MBE for volunteer groups



Friends of The Royal Marsden Committee from left to right
Front row: Katie Sketchley, Georgiana Fiddian-Green, Sally Robotham, Cristiana Aragoni,
Back row: Camilla Callander (secretary), Caroline Symns (secretary), Charlie Rogers (Young Friends), Louisa Bullard (Young Friends), Sarah Phipps, Sarah Laidlaw, Mel Bowker, Biffa Bradshaw, Emma Rogers, Linda Wimble; Not present: Teresa Dick, Emily Eban, Jane Munday,

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20 Balance Sheet

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Objectives

The Objectives of Friends of The Royal Marsden, Chelsea are:

To supplement the service provided by The Royal Marsden Hospital, Chelsea, for the health, welfare and comfort of the patients … by the provision of facilities, buildings and equipment which may be required for the treatment of such patients, or for the efficient running of the hospital.

To provide, or to assist in the provision of amenities in The Royal Marsden Hospital, Chelsea for patients and staff, including the provision and running of hospital shops, canteens, libraries, flower services, the establishment of clubs, health and recreation centres, hostels and rest and convalescent homes for the use and benefit of such persons.

Public Benefit

The activities described in this report benefit The Royal Marsden Hospital, Chelsea and its patients.

The Trustees have paid due regard to the guidance published by the Charities Commission on public benefits.

WELCOME



Sandra Franklin
President

This is the Trustees' Report and Financial Statements for the year ended 31 December 2022. It is prepared in accordance with the accounting policies set out in Notes to the Accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Principal Office:
The Royal Marsden, Chelsea
203 Fulham Road, London,
SW3 6JJ

Auditors:
Haines Watts, 3rd Floor
Aissela, 46 High Street, Esher,
Surrey, KT10 9QY

Bank:
HSBC Bank plc, 95 Gloucester
Road, London, SW7 4SX

Registered Charity No: 222613

PATRON
Countess Cadogan MVO

PRESIDENT
Sandra Franklin

HON. PRESIDENT
Antoinette Pardo MBE

HON. SECRETARY
Marie Stacey

HON. TREASURER
Roderick Haywood

CO-CHAIRS
Emma Rogers
Linda Wimble

TRUSTEES
Wendy de Capell Brooke
Sandra Franklin
Roderick Hayward
Antoinette Pardo MBE
Emma Rogers
Marie Stacey
June Torrance
Linda Wimble

THANK YOU...



Emma Rogers
Co-Chair



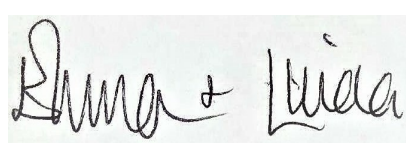
Linda Wimble
Co-Chair

In 2022, the Friends really stepped up to the plate and volunteers threw themselves into rebuilding the income streams which had been so badly depleted during Covid. The shop and shop trolley saw a staggering rise of 53%, Fundraising and Event income increased by 38% and the cafe re-opened after almost 18 months of being mothballed. Our volunteers have been nothing short of amazing and we are confident that the charity is well and truly back on track after the challenges of the Pandemic.

2022 was also a year of reflection coupled with a determination to ensure the foundations of the Charity were in the best possible shape. Our donors continued to support us and as we move through 2023 we are confident that legacies will enable us to stretch our funding in new and significant ways.

After four incredible years, this is our last as Co-Chairs. We feel privileged and honoured to have lead the charity through these turbulent times and look forward to handing over the reins to the new Chair. The Friends is an amazing charity which relies totally on the kindness, generosity and thoughtfulness of others. We applaud you, we admire you and most importantly we thank you for everything you contribute to the Friends and to The Royal Marsden, Chelsea.

With our very best wishes,



ACHIEVEMENTS & PERFORMANCE

For approaching 90 years the Friends has been supporting the work of the hospital not only by fundraising but perhaps more importantly, by providing volunteer assistance in various areas:

The Shop & Trolley

2022 has been an outstanding year for the shop. Prior to Covid, the annual shop income was around £39,000.

In 2022 the income grew to a staggering £115,000 which represents a year-over-year increase of £32,000 when compared to 2021.

This is an extraordinary success story which is the combined result of the refurbishment which we did at the end of 2021, coupled with the enthusiasm and determination of the volunteers who work so hard to make the shop a happy place for patients, their carers, staff and visitors to the hospital.

The Café

The re-opening of the Cafe at the end of summer 2021 represented a huge milestone for the Friends. For years, the cafe was the primary source of income for the charity and the impact of Covid had a devastating effect, not just on our finances but, more importantly, the care and welfare of patients over and above their medical treatment.

The lead up to re-opening was fraught with challenges, not least in terms of getting as many of our dedicated volunteers back into the saddle as quickly as possible. By the end of 2022 things were starting to pick up and, as we gathered momentum, realised that we could, and would, get back to where we were before thanks to the kindness and determination of our volunteers.

A cup of tea, served with a friendly smile, can make the darkest of times seem more bearable.

The hospital shop is a place of refuge. It is somewhere non-clinical to browse, buy and have a friendly chat.



Flowers & Garden

The garden terraces and planters around the hospital don't just bring colour and life to the hospital but also remind us all of the sense of well-being that plants and flowers bring to our lives. The continued loving care and attention given by our talented volunteers to the garden and to the flowers in the chapel lift all our spirits and are a really wonderful feature at The Royal Marsden.

Tea Trolleys

The tea trolley roared back into service late in 2022 and patients in the Medical Day Unit are once again being served with complimentary hot drinks and biscuits by our cheerful, kind and energetic volunteers

Ward Assistance

There is something very special about being able to offer help and assistance at the bedside and the compassion shown by our volunteers in these areas never goes unnoticed by patients, their carers or staff. Throughout Covid it was simply not possible to visit the wards and the return of volunteering to these areas has been a truly positive, life affirming privilege.



What a difference a smile and a kind word can make.

Acts of small kindness go a very long way, especially in hospital.



Meet & Greet

Meet & Greet is at the heart of what the Friends represents in the hospital. Everyday, volunteers help, guide and support patients and visitors, always reassuring, always prepared to go the extra mile. These were volunteers who stepped up to the plate during Covid and have never stepped down again. They are an amazing, dedicated team.

Administrative Support

The small, but super effective and efficient team of Friends administrative and support volunteers returned to service in 2022 and have been quietly offering help and support ever since. They are a discreet but very much appreciated part of the Friends and although low key, provide a fantastic service to patients and staff.

The Arts Forum

Every year the Friends is asked to support the Arts Forum with a donation of funds to help with the display, maintenance and acquisition of art around the hospital. In addition, the Friends supports arts based activities for patients including distributing mindful art packs which have been wonderfully received.

Collection tins

Although cash was no longer king during Covid, our collection tins remained an important part of our fundraising activity, thanks to each of them having been branded with a QR code, enabling hands-free donations. Counting the cash is no mean feat and we remain hugely grateful to the volunteers who do this at least once a month.

Coffee Machines

For patients being treated in areas far removed from the shop or cafe, the Friends supports the provision of Coffee Machines. These enable patients in RDAC, Cyberknife and Radiotherapy departments to grab a hot drink without leaving the waiting areas.

Piano & Aquariums

Hearing the sound of live piano music in the hospital is an outstanding feature in The Royal Marsden. We are hugely grateful to our talented volunteer players who produce such soothing sounds for us all to enjoy. The Friends also provides funds for the upkeep of the Aquariums in Out-patients and Radiotherapy, which they donated to the hospital over a decade ago.

Marketing & PR

This is managed in house by volunteers and includes the Website, online sales of Christmas cards and event tickets, the regular online Newsletter and the database. In 2022, the Friends created and produced a calendar featuring artwork provided by volunteers as well as birthday cards for patients undergoing treatment in the hospital,





Recruitment

Although many of our volunteers returned to service after Covid, our numbers were depleted and 2022 heralded an important new start.

For the first time, we advertised online for help and were really encouraged by the quality of volunteers we managed to recruit as a result. Our wonderful recruitment volunteer has done outstanding work on ensuring volunteers are compliant with all the statutory obligations which go with operating as a charity within an NHS environment and we could not be more grateful to her.

Secretarial Support

Our long-standing secretary, Camilla was joined in a job share role by Caroline Syms who we were thrilled and delighted to welcome in the Spring of 2022.
Together they form the backbone of the Charity and as the only paid members of the team ensure that the rest of us are kept on track and focused. They are a great asset and we are very lucky to have them

Information Technology

The Charity continues to push the boundaries with the introduction of cloud based software and technology including Xero, Weebly and Infoodle each of which has revolutionised our way of working in a hugely positive way.

Volunteer Hours

Prior to Covid it was estimated that, each year, our front-line volunteers give around 20,000 hours of their time to the hospital.

This does not include all the additional hours given by officers, other trustees and committee members as well as those volunteers who run office support services including recruitment, bookkeeping, PR, marketing, graphic design, website, shop and café buying, shop and café merchandising.

These roles, and the time they take, often go unacknowledged but they are an integral and very significant part of running the Charity.

Treasurer & Book keeper

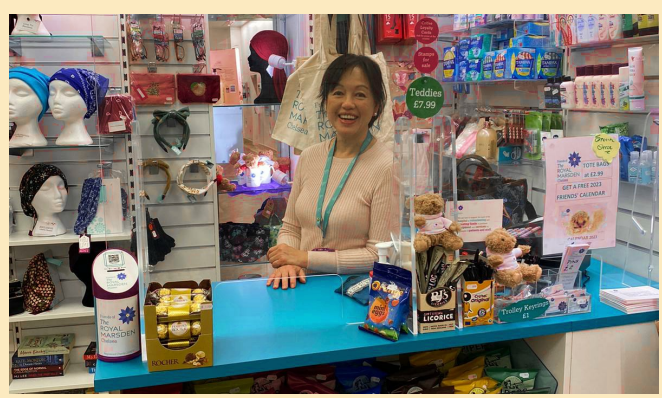
In 2022 we welcomed Rod Hayward to the position of Honorary Treasurer following in the footsteps of Margaret Lalor, who retired at the 2021 AGM. Rod is ably supported by Teresa Dick, our volunteer bookkeeper, who joined the Committee in 2022. Together they ensure that we fulfil our obligations as a fully audited, registered UK Charity.

Membership

By the end of 2022 the Friends had over 300 fully subscribed members, of which around 120 are volunteers.

The numbers have remained fairly steady throughout the year as new recruits are offset by retirements and new volunteers take time to go through all the checks and balances required by the NHS.





FUNDRAISING & EVENTS

Summer Drinks Party - May

Generously hosted by our Patron, Countess Cadogan, and sponsored by Rathbones, our first post-Covid party was a sell out with around 400 guests all of whom enjoyed delicious fizz, wine, cocktails and canapés. Magician Archie Manners thrilled the guests with his sleight of hand while live music kept the atmosphere lively. The evening was a huge success and raised nearly £20,000

Chelsea Arts Society Summer Exhibition - June

Once again were hugely grateful to be selected as the beneficiary charity by the Chelsea Arts Society for their Summer Exhibition. Postcard size original works of art by each of the exhibiting artists were sold during the week of the sale, raising around £3,000 for FORMC.

Bridge Day - November

Thanks to the massive efforts of volunteer and bridge aficionado, Janie Gill (AKA the Bridge Fairy), combined with the generosity of Zeb Stocken of Stocken Bridge who compiled 16 challenging hands, our annual bridge day was a sell out. Over 500 players participated remotely from around the UK and Channel Islands and the event raised almost £12,000 which went towards the purchase of wheelchairs in the hospital.

Wine Tasting - November

November got off to a great start thanks to the expertise of wine expert and volunteer Deborah Ho along with the enthusiasm and organisational skills of the Young Friends headed by Emily Eban,. Our sell-out first ever wine tasting evening was held in 70 Grosvenor Square and thanks to the generosity of our hosts, expert panel and the generosity of donors, we raised around £800.





Young Friends - Boozy Bingo, May

Thanks to Louisa Bullard and Charlie Rogers for organising this Young Friends event at Mercato Metropolitan where over 250 guests played Boozy Bingo and between all of them, raised around £5,000 for the charity.



Carols by Candlelight - December

Our first ever 'solo' Carol Concert was held in Chelsea Old Church and it was a sellout success with around 300 guests. Guest speakers included CEO of The Royal Marsden, Dame Cally Palmer and actor Adrian Dunbar. Music was provided by the very talented church choir. Drinks and canapés were served in the Petyt Hall after the service and the evening raised over £10,000.

Christmas Day Gifts

Christmas Day has always been an important part of the Friends' Calendar as volunteers distribute gifts to every in-patient in the hospital. Goodie bags were packed and were personally handed out to almost 100 in-patients. Huge thanks to the "Royal Marsden Cancer Charity" who provided scarves, which went into our specially branded tote bags, along with a tin of biscuits pens, key rings and a Christmas Card, donated by the Friends.





Future Events

Planned 2023 events include:

- Quiz night
- Bridge Day
- Celebrate a Life (in collaboration with the Royal Marsden Cancer Charity)
- Carols by Candlelight

WHERE THE MONEY GOES

	EXPENDITURE 2022	£
	Head & Neck Micromanipulator laser	33,900
EQUIPMENT & AMENITIES	4DCT Respiratory gating for scanners	26,000
	Research Salary - Dr Popat from Katie Rockley Concert	24,570
	Refurbishment of Horder Ward staff room	15,169
	RDAC/Radiotherapy/Cyberknife Coffee Machines	4,326
	Training module - Laryngectomy	2,172
	Urinanalysis machine	900
	Facilities - maintenance of roof terraces and gardens**	730
	Fresh Flowers	664
	Patient Well being - Aromatherapy Supplies	557
	Christmas presents for patients	432
	Arts- Piano and related costs **	405
	Mobile spinner for books	354
	Sepsis bags	211
	Stool for Meet & Greet	83
	TOTAL CHARITABLE EXPENDITURE	**110.473**

Every year, the Friends commits between £200,000 to £250,000 to fund the purchase of equipment, services and amenities for the benefit of patients, their carers and staff at The Royal Marsden, Chelsea. Decisions regarding funding are taken at each of the nine Committee meetings held throughout the year.

Due to the knock-on effect of the pandemic, 2022 was another exceptional year and requests from the hospital were much reduced due to various unforseen circumstances largely resulting from Covid.

There is currently an outstanding commitment of £186,446 (reported in the accounts) which has not yet been invoiced and which would have brought the 2022 spend up to it's targeted level.

** Ringfenced from the Rosemary Green Fund

FINANCIAL SUMMARY

In 2022, before it paid for any equipment or amenities to benefit the hospital and its patients, the net income of Friends of The Royal Marsden, Chelsea (FORMC) was £197,869 (2021: £212,636).

ACTIVITIES	NET INCOME 2022 £	NET INCOME 2021 £	Percentage change year over year
Donations and Subscriptions	68,448	73,948	-7%
Net Income: Legacies & Will Trusts	40,279	85,463	-52%
Net Income: Shop & Shop Trolley	51,311	33,515	53%
Net Income: Café	-843	-6,409	87%
Net Income: Fundraising Events and Sponsorship	58,219	42,145	38%
Net Income: Miscellaneous	-379	-587	35%
Investment Income	1,589	348	357%
Less: Salary and Support Costs	-21,204	-15,786	34%
Total	**197,869**	**212,636**	**-7%**

- Overall, total income increased 13% from £301,433 to £341,293, driven for the most part by the recovery of our trading operations in the shop and café, along with our fundraising activities, all of which had suffered badly from the effects of Covid.
- Income from donations and legacies fell by 30%, from £167,657 to £116,179, having benefited in 2021 from one particularly generous legacy of £50,000.
- Trading activities in the Shop and Trolley increased by 38%. The Café reopened during 2022 and brought in sales of almost £20,000.
- The Summer Drinks Party, Carol concert and a Bridge evening between them raised more than £40,000. We also had two marathon runners who raised sponsorship of over £3,000.
- Salary and Support Costs increased by 25%, as we recruited a second part-time office assistant, and as the Coronavirus Job Retention Scheme was wound down.
- Net donations to the hospital increased from £92,407 in 2021 to £110,473 in 2022, including medical and other technical equipment and a new project to sponsor technical training for one of the senior medical staff. For the future, we have agreed to cover the cost of projects which the hospital is already committed to, and are also committed in principle to a further £130,000 of projects which the hospital is assessing.

Financial Position at the Year End
FORMC continues to remain in a strong financial position at the year-end with a 10% increase in Accumulated Funds from £792,000 at 31 December 2021 to £873,000 at 31 December 2022.

Charitable spend was down (insert percentage) on the prior year but FORMC is committed to (£186,000 for equipment and amenities for the hospital. Cash and deposits at year end are £895,000 a 12% increase from £796,000 at 31 Dec 2022. This strong cash position will help ensure that the Friends continues to fulfil the objects of the Charity as stated on page 3.

Reserves Policy
Generally the Restricted and Unrestricted funds of FORMC are available to be spent as the Trustees and Committee decide, the only exceptions being as follows:

- Restricted Funds: The funds provided by the Campbell-Paterson Will Trust must be spent on purchases of medical equipment.
- FORMC has chosen to ring-fence Mrs Rosemary Green's 2013 donation (£56,000) as it was Mrs Green's wish that the funds be used to pay for items that improve the patient's environment. These funds have a remaining balance of £14,263.

After taking the above into account, FORMC does not hold any reserves. However it does aim to maintain a level of funds at a minimum of£250,000 that it considers necessary to protect current activities in a way that enables the Charity to meet its responsibilities and to ensure that it continues to operate on a 'Going Concern' basis without risk.

Structure, Governance and Management
FORMC is governed by the Objects and Rules as amended and altered by the members of FORMC at the Extraordinary General Meeting of FORMC held on 29 November 2007 and effective from 1 January 2008. The Objects and Rules have been amended and re-registered by the Charities Commission on the 6th November 2015. Trustees are nominated by the Committee of FORMC and shall comprise the President of FORMC and a minimum of three members nominated by the Committee for appointment at the Annual General Meeting. The trustees have delegated the conduct and management of the affairs of FORMC to the Committee in accordance with the Objects and Rules.

Remuneration to Charity Trustees
FORMC paid no remuneration or other benefits in kind to a Charity trustee.

Relationships with other Charities
The Royal Marsden NHS Foundation Trust has its own fundraising charity which concentrates on major capital projects and the support of research funds. The trustees of FORMC consider that the income generating activities of their charity, as operated by the dedication of its volunteers, in providing highly visible services, are complementary to the work of the main hospital charity. A significant number of volunteers are recruited from former patients and their families and friends. FORMC meets from time to time with the Friends of other large London hospitals to discuss matters of common interest and to share ideas for providing services and fundraising.

Trustees Responsibilities in Relation to the Financial Statements

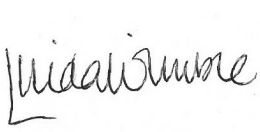
The trustees are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare Financial Statements for each financial year which give a true and fair view of the situation of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing these Financial Statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the Financial Statements;
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the Financial Statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of Financial Statements may differ from legislation in other jurisdictions.



Linda Wimble, Co-Chair
On behalf of the trustees
14th June,2023



Emma Rogers, Co-Chair
On behalf of the trustees
14th June 2023

INDEPENDENT AUDITORS REPORT

Opinion

We have audited the financial statements of Friends of the Royal Marsden, Chelsea (the 'charity') for the year ended 31st December 2022, which comprise the Statement of Financial Activities, the Balance Sheet and Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31st December 2022 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the Trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information
The Trustees are responsible for the other information. The other information comprises the information included in the Trustees annual report, but does not include the financial statements and our Report of the Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception
We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees
As explained more fully in the Statement of Trustees Responsibilities set out on page four, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements
We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the charity and the industry in which it operates, and considered the risk of acts by the charity that were contrary to applicable laws and regulations, including fraud. We discussed with the Treasurer the policies and procedures in place regarding

compliance with laws and regulations. We discussed amongst the audit team the identified laws and regulations, and remained alert to any indications of non-compliance.

During the audit we focused on laws and regulations which could reasonably be expected to give rise to a material misstatement in the financial statements, including, but not limited to, the Charities Act 2011 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management.

Our procedures in relation to fraud included but were not limited to: inquires of management whether they have any knowledge of any actual, suspected or alleged fraud, and discussions amongst the audit team regarding risk of fraud such as opportunities for fraudulent manipulation of financial statements. We determined that the principal risks related to posting manual journal entries to manipulate financial performance and management bias through judgements in accounting estimates. We also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the Trustees that represented a risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Auditors.

Use of our report
This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in a Report of the Auditors and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Signed: Date: 14th June, 2023

Haines Watts

Jane Wills FCA MA (Senior Statutory Auditor)
for and on behalf of Haines Watts Chartered Accountants
Statutory Auditor
Aissela, 46 High Street
Esher, Surrey
KT10 9QY

Haines Watts Kingston LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

Statement of Financial Activities for the year ended 31 December 2022

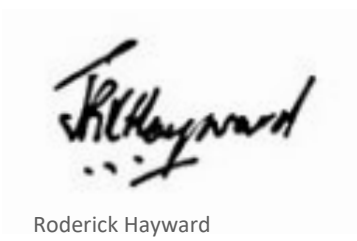
	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
INCOME and ENDOWMENTS					
INCOME FROM					
Donations and Legacies	2	**81,800**	**34,379**	**116,179**	167,657
Charitable Activities					
Refreshment Bars, Shop and Fundraising	2	**206,777**	**-**	**206,777**	131,888
Other Trading Activities	2	**16,748**	**-**	**16,748**	1,540
Investments	2	**1,312**	**277**	**1,589**	348
TOTAL INCOME and ENDOWMENTS		**306,637**	**34,656**	**341,293**	301,433
EXPENDITURE ON					
Trading and Fundraising Costs	3	**136,415**	**7,008**	**143,422**	88,797
Charitable Activities	3	**53,601**	**62,972**	**116,573**	98,980
TOTAL RESOURCES EXPENDED		**190,016**	**69,980**	**259,995**	187,777
NET MOVEMENT IN FUNDS		**116,621**	**- 35,323**	**81,298**	113,656
RECONCILIATION OF FUNDS					
TOTAL FUNDS BROUGHT FORWARD AT 1 JANUARY 2022		**680,634**	**111,258**	**791,892**	678,236
TOTAL FUNDS CARRIED FORWARD AT 31 DECEMBER 2022		**797,255**	**75,935**	**873,190**	791,892

The Statement of Financial Activity includes all gains and losses recognised in the year.
The notes on pages 21-27 form part of these Financial Statements.

Balance Sheet for the year ended 31 December 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
FIXED ASSETS					
Tangible Fixed Assets	6	**28,744**	**-**	**28,744**	34,265
Total Fixed Assets		**28,744**	**-**	**28,744**	34,265
CURRENT ASSETS					
Stocks		**10,088**	**-**	**10,088**	6,194
Debtors and Prepayments	7	**7,398**	**23,487**	**30,885**	39,935
Short Term Deposits		**332,686**	**11,891**	**344,577**	343,120
Cash at Bank and in hand		**445,609**	**104,404**	**550,013**	452,919
Net Current Assets		**795,781**	**139,782**	**935,563**	842,168
LIABILITIES					
Creditors: amounts falling due within one year	8	**27,270**	**63,847**	**91,117**	84,541
NET ASSETS		**797,255**	**75,935**	**873,190**	791,892
REPRESENTED BY:					
Restricted and Unrestricted Funds		**797,255**	**75,935**	**873,190**	791,892
ACCUMULATED FUNDS AT 31 DECEMBER 2022		**797,255**	**75,935**	**873,190**	791,892

The notes on pages 21-29 form part of these Financial Statements.
The Financial Statements were approved by the Trustees on (insert date) and signed on their behalf by:



Roderick Hayward
Honorary Treasurer & Trustee
14th June, 2023



Linda Wimble
Co-Chair & Trustee
14th June 2023

Notes to the Financial Statements for the year ended 31 December 2022

1. Accounting Policies
The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the Financial Statements are as follows:

1.1 Basis of Preparation
Friends of The Royal Marsden, Chelsea is an unincorporated Charity registered in England. The address of the registered office is given in the Charity information on page 4 of these Financial Statements.
The Charity constitutes a public benefit entity as defined by FRS 102.
The Financial Statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.
The Financial Statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The Financial Statements are presented in sterling which is the functional currency of the Charity and rounded to the nearest £.
The significant accounting policies applied in the preparation of these Financial Statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

1.2 Fund Accounting
Unrestricted Funds are funds that are available for use at the discretion of the Trustees to advance the general objectives of the Charity and that have not been designated for other purposes.

There is one Restricted Fund, the WL Campbell-Paterson Will Trust, under which the FORMC is required to use all income from the Trust to provide medical equipment to The Royal Marsden NHS Foundation Trust. Also ring-fenced but still held in unrestricted funds is £14,263, which is the amount remaining of the £56,000 donation Mrs Rosemary Green made in 2013. These funds are earmarked for spending that will directly benefit the well-being of the patients.

1.3 Accounting Policies
INCOMING RESOURCES: All incoming resources are included in the Statement of Financial Activities when FORMC is entitled to the income and the amount can be measured with sufficient reliability. Legacies are included when the Friends are advised by the personal representative of an estate that payment will be made, or property transferred and the amount involved can be quantified.
Where incoming resources have related expenditure, as with fundraising, the incoming resources and related expenditure are reported gross in the Statement of Financial Activities.
Donations are only included in the Statement of Financial Activities when the Charity has unconditional entitlement to the resources.
Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.
Donated services and facilities are only included in incoming resources, with an equivalent amount in resources expended, where the benefit to the Charity is reasonably quantifiable, measurable and material.

The value placed on these resources is the estimated value to the Charity of the service or facility received. The value of any voluntary help received is not included in the accounts but is described in the Trustees' Annual Report. Investment income is included in the accounts when receivable.

Notes to the Financial Statements for the year ended 31 December 2022

RESOURCES EXPENDED: All expenditure is accounted for on an accrual basis and included under expense categories that aggregate costs for allocation to activities. Where costs cannot be directly attributed to particular activities, they have been allocated on a basis consistent with the use of the resources.
VALUE ADDED TAX: Income and Expenditure are shown net of recoverable VAT.
ASSETS: Tangible fixed assets are capitalised if they can be used for more than one year and cost more than £500. They are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following basis: Café equipment - 25% straight line over four years; Café refurbishment and Shop refurbishment - 10% straight line over ten years. Stocks are valued at the lower of cost or market value.
FINANCIAL INSTRUMENTS: Financial assets and financial liabilities are recognised in the balance sheet when the charity becomes a party to the contractual provisions of the instrument. Trade and other debtors and creditors are classified as basic financial instruments and measured at initial recognition at transaction price. Cash and cash equivalents are classified as basic financial instruments and comprise cash in hand and at bank. Financial liabilities are classified in accordance with the substance of the contractual arrangements entered into and the definitions of a financial liability.
GRANT INCOME: Grant income is recognised under the accrual model of Financial Reporting Standard 102. Grant income is recognised in the profit and loss account on a systematic basis over the period in which the charity recognises the related costs for which the grant is intended to compensate.
GOING CONCERN: The financial statements have been prepared on a going concern basis. The Trustees have reviewed and considered the consequences of Covid-19 and other events and conditions, and have determined that they do not create a material uncertainty that casts significant doubt upon the entity's ability to continue as a going concern.
OPERATING LEASE AGREEMENTS: Rentals payable under operating leases are charged against income on a straight line basis over the term of the lease.
PENSION COSTS: The charity provides the staff with the benefit of a defined contribution pension which is paid into either the charity pension scheme or a scheme of their choice. The scheme is managed, and their assets are held, by independent managers. The pension charge represents contributions due from the charity and amounted to £162 (2021 - £219). Contributions payable to the charity’s pension scheme are charged in the period to which they relate.

Notes to the Financial Statements for the year ended 31 December 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
2. INCOME FROM DONATIONS and LEGACIES						
Subscriptions	**23,659**	-	**23,659**	26,508	-	26,508
Donations	**44,789**	-	**44,789**	47,440	-	47,440
Legacies	**13,352**	-	**13,352**	54,000	-	54,000
WL Campbell-Paterson Will Trust	**-**	40,726	**40,726**	-	39,709	39,709
TOTAL DONATIONS AND LEGACIES	**81,800**	**40,726**	**122,526**	127,948	39,709	167,657
OTHER TRADING ACTIVITIES						
Friends Shop & Trolley	**115,310**	-	**115,310**	83,783	-	83,783
Friends Café	**19,833**	-	**19,833**	0	-	0
Young Friends Event	**5,855**	-	**5,855**	0	-	0
Christmas Cards	**9**	-	**9**	5,405	-	5,405
Grand Sale	**-**	-	**-**	2,770	-	2,770
Summer Drinks Party	**36,851**	-	**36,851**	-	-	-
Piano Recital	**25**	-	**25**	30,077	-	30,077
Bridge Evening	**12,240**	-	**12,240**	9,790	-	9,790
Carol Concert	**16,608**	-	**16,608**	-	-	-
Miscellaneous Income	-	-	**-**	45	-	45
Easyfundraising	45	-	**45**	19	-	19
TOTAL INCOME FROM CHARITABLE ACTIVITIES	**206,777**	**-**	**206,777**	131,888	-	131,888
OTHER TRADING ACTIVITIES						
Coronavirus Job Retention Grant	**-**	-	**-**	1,540	**-**	1,540
Sponsorship	**16,748**	-	**16,748**	0	**-**	0
TOTAL OTHER TRADING ACTIVITIES	**16,748**	**-**	**16,748**	1,540	-	1,540
INCOME from INVESTMENTS	**1,312**	**277**	**1,589**	340	8	348

Notes to the Financial Statements for the year ended 31 December 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
3. TRADING AND FUNDRAISING COSTS						
Friends Shop & Trolley	**63,999**	-	**63,999**	50,268	-	50,268
Friends Café	**20,676**	-	**20,676**	6,409	-	6,409
Salary & Support Costs *	**21,004**	-	**21,004**	16,714	-	16,714
Portfolio Fees	-	**7,002**	**7,002**	-	8,246	8,246
Young Friends Event	**832**	-	**832**	-	-	-
Christmas Cards	**4,327**	-	**4,327**	3,475	-	3,475
Grand Sale	-	-	-	33	-	33
Summer Drinks Party	**16,510**	-	**16,510**	-	-	-
Piano Recital	-	-	-	1,355	-	1,355
Bridge Evening	**2,256**	-	**2,256**	1,034	-	1,034
Carol Concert	**6,194**	-	**6,194**	-	-	-
Miscellaneous	**418**	**6**	**424**	615	36	652
Marketing	**200**	-	**200**	612	-	612
TOTAL TRADING AND FUNDRAISING COSTS	**136,415**	**7,008**	**143,423**	80,515	8,282	88,797
CHARITABLE ACTIVITIES						
AMENITIES AND EQUIPMENT PROVIDED						
Head & Neck Micromanipulator Laser	-	**33,900**	**33,900**			
4DCT RGSC Respiratory Gating for Scanners	-	**26,000**	**26,000**			
Dr Poppat research salary	**24,570**	-	**24,570**			
Revamp Horder Ward Staff room	**15,169**	-	**15,169**			
RDAC/Radiotherapy/Cyberknife Support	**4,326**	-	**4,326**			
Training module-Laryngectomy	-	**2,172**	**2,172**			
Urinanalysis machine	-	**900**	**900**			
Facilities- Maintenance of Roof Terraces and Gardens **	**730**	-	**730**			
Fresh Flowers	**664**	-	**664**			
Patient Wellbeing- Aromatherapy Supplies	**557**	-	**557**			
Christmas & Presents for Patients	**432**	-	**432**			
Arts- Piano and Related Costs**	**405**	-	**405**			
Mobile library spinner for books	**354**	-	**354**			
Sepsis bags	**211**	-	**211**			
stool for meet and greet	**83**	-	**83**			
TOTAL AMENITIES AND EQUIPMENT PROVIDED	**47,501**	**62,972**	**110,473**	92,407	-	92,407
GOVERNANCE COSTS						
AGM costs	-	-	-	924	-	924
Audit costs	**6,100**	-	**6,100**	5,650	-	5,650
TOTAL GOVERNANCE COSTS	**6,100**	-	**6,100**	6,574	-	6,574
TOTAL CHARITABLE ACTIVITIES	**53,601**	**62,972**	**116,573**	98,981	-	98,981

* Included in Support Costs is £ Nil (2020: £Nil) payable to the auditors in relation to other financial services provided during the year.

** Ringfenced from the Rosemary Green Fund

Notes to the Financial Statements for the year ended 31 December 2022

4. STAFF COSTS

	2022	2021
	£	£
Staff Costs were as follows:		
Salary	**16,711**	15,990
Employers Pension Costs	**162**	162
Total Staff Costs	**16,873**	16,152

The average number of employees during the year was two (2021- one).

5. TRANSACTIONS WITH TRUSTEES

During the year no Trustee received any remuneration (2021- none).
During the year no Trustee received any benefits in kind (2021- none).
During the year no Trustee expenses were reimbursed or paid by the Charity (2021- none).

6. TANGIBLE FIXED ASSETS

	Café & Shop Equipment 2022
	£
COST	
Balance brought forward	62,369
Additions during the year	-
Disposals during the year	-
Balance carried forward	**62,369**
ACCUMULATED DEPRECIATION	
Balance brought forward	28,104
Charge during the year	5,521
Disposals during the year	-
Balance carried forward	**33,625**
NET BOOK VALUE AS AT 31 DECEMBER 2022	**28,744**
NET BOOK VALUE AS AT 1 JANUARY 2022	34,265

7. DEBTORS

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Trade Debtors	**280**	**-**	**280**	633
Prepayments	**1,942**	**-**	**1,942**	2,468
Other Debtors	**5,175**	**23,487**	**28,662**	36,834
Total	**7,398**	**23,487**	**30,885**	39,935

Notes to the Financial Statements for the year ended 31 December 2022

8. CREDITORS

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Trade Creditors	**13,730**	-	**13,730**	9,140
Accruals	**11,639**	**63,847**	**75,486**	53,842
Other Creditors	**1,901**	-	**1,901**	18,228
Taxation & Social Security	-	-	-	3,331
Total	**27,270**	**63,847**	**91,117**	84,541

9. CHARITABLE COMMITMENTS

At December 31, 2022 Friends of The Royal Marsden, Chelsea had agreed to fund the following:

	2022 £
CCU-Avento reclining Chairs	56,502
Gynaecology equipment	50,709
Microbiology -Dual Function Microscope	48,390
Wheelchairs	14,558
Vascular Access Service- Catheter Tip Location Device	8,000
Hybrid mattresses	5,000
Head and Neck-Fine needle surgical instruments	3,000
Occupational Therapy- 50 Handheld Fans	287
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2022	**186,446**
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2021	121,049

FORMC also supports hospital patients and staff by providing payment for many other routine costs including:

RDAC/Radiotherapy/Cryotherapy- Complementary Hot Drinks
Refreshments for Well-being Events
Piano- Maintenance*
Various items for Complimentary Therapies
Roof Terraces and Gardens- Maintenance*

* Money donated by the Rosemary Green Fund

10. OPERATING LEASES

Total future minimum lease payments under non-cancellable operating leases fall due as follows:

	2022 £	2021 £
Within one year	**5,788**	6,178
Between one and 5 years	**3,243**	5,569
More than five years	**-**	-
TOTAL OPERATING LEASES	**9,031**	11,747

Total operating lease expenditure included in the Statement of Financial Activities is £6,178 (2021: £5,711).

Notes to the Financial Statements for the year ended 31 December 2022

11. DONATED SERVICES

FORMC received various free services from the hospital which, although theoretically possible, would be difficult to value, and therefore this is not considered to be worthwhile. These donated services consist of:

Space for a small shop, shop stock, a small café, a small office and storage;
Payment on postage of outgoing mail;
Four computers, all of which are linked to the hospital network; two printers and, as necessary, computer service support.

12. RELATED PARTIES

Included in Income and Endowments is £2,007 (2021: £690) donated by Trustees during the year.

BECOME A FRIEND

Would you like to join Friends of The Royal Marsden, Chelsea as a volunteer or a non-volunteering member?
Sign up on www.formc.uk

BECOME A CORPORATE MEMBER

Would you like to support a local charity as part of your corporate & social responsibility programme?
email us: friends.chelsea@rmh.nhs.uk

SUPPORT US

Don't miss out on forthcoming events.
Check out for updates on formc.uk

DONATE

Every donation really does make a difference.
Scan the QR code below with your smart phone camera to make an immediate donation

Registered Charity No: 222613

Friends of *The* ROYAL MARSDEN Chelsea

Friends of The Royal Marsden, Chelsea
203 Fulham Road, London, SW3 6JJ
friends.chelsea@rmh.nhs.uk
020 7352 3875
formc.uk

Designed & produced by Friends of The Royal Marsden, Chelsea

FRIENDS OF THE ROYAL MARSDEN, CHELSEA

England & Wales - Charity number 222613

Accounts

Friends of The ROYAL MARSDEN Chelsea

2021 Annual
Report & Accounts





The Queen's Award for Voluntary Service

The MBE for volunteer groups

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Objectives

The Objectives of Friends of The Royal Marsden, Chelsea are:

To supplement the service provided by The Royal Marsden Hospital, Chelsea, for the health, welfare and comfort of the patients … by the provision of facilities, buildings and equipment which may be required for the treatment of such patients, or for the efficient running of the hospital.

To provide, or to assist in the provision of amenities in The Royal Marsden Hospital for patients and staff, including the provision and running of hospital shops, canteens, libraries, flower services, the establishment of clubs, health and recreation centres, hostels and rest and convalescent homes for the use and benefit of such persons.

Public Benefit

The activities described in this report benefit The Royal Marsden Hospital, Chelsea and its patients.

The Trustees have paid due regard to the guidance published by the Charities Commission on public benefits.

WELCOME



Sandra Franklin
President

This is the Trustees' Report and Financial Statements for the year ended 31 December 2021. It is prepared in accordance with the accounting policies set out in Notes to the Accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Charity No: 222613

Principal Office:
The Royal Marsden, Chelsea
203 Fulham Road, London,
SW3 6JJ

Auditors:
Haines Watts, 3rd Floor
Aissela, 46 High Street, Esher,
Surrey, KT10 9QY

Bank:
HSBC Bank plc, 95 Gloucester
Road, London, SW7 4SX

Registered Charity No: 222613

PATRON
Countess Cadogan DVE

PRESIDENT
Sandra Franklin

HON. PRESIDENT
Antoinette Pardo MBE

HON. SECRETARY
Marie Stacey

HON. TREASURER
Margaret Lalor

CO-CHAIRS
Emma Rogers
Linda Wimble

TRUSTEES
Wendy de Capell Brooke
Sandra Franklin
Margaret Lalor
Antoinette Pardo MBE
Emma Rogers
Marie Stacey
June Torrance
Linda Wimble

THANK YOU...



Emma Rogers
Co-Chair

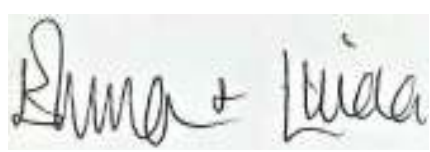


Linda Wimble
Co-Chair

Although 2020 was a year of exceptional challenges, 2021 has not been without some of its own. The continuation of Covid has meant that many areas where we have previously volunteered remain closed including the Cafe which has always been an important part of our fundraising effort. Thankfully the shop has gone from strength to strength, thanks not only to the herculean efforts of our buying team but also to those of our wonderful, dedicated volunteers. Meet & Greet has been operational for over a year and the kindness and compassion of our volunteers never goes unnoticed, as does the care and thoughtfulness all of those volunteers who assist in so many ways in both clinical and non-clinical areas in and around the hospital.

We have been lucky to have the support of the senior management team in the hospital throughout the pandemic which, coupled with that given by the Trustees, Committee, our members, donors and fundraisers, goes a very long way to making the Charity the success it is. More than that, however, it is the continued enthusiastic, caring, thoughtful and determined support of each and every volunteer which enables the Friends to live up to its motto of being Caring, Giving and Kind. We are what we are because of you.

Thank you



ACHIEVEMENTS & PERFORMANCE

For approaching 90 years the Friends has been supporting the work of the hospital. But, fundraising aside, what do they actually do?

The Shop & Trolley

2021 has been a great year for the shop. Not only has it turned over more than in any other year but, with the cafe still shut, it has become our main source of income with net income up by almost 150% on 2020.

While it would have been easy to hunker down, regroup and wait to see what happens, our shop volunteers have been extraordinary in their enthusiasm, input and utter dedication to ensuring that staff and patients have somewhere to go, beyond the clinical areas of the hospital.

Sheer effort, hard work and dedication has meant that the shop has been open throughout the whole of 2021. That really is an achievement.

The Café

For the Friends, the cafe is a huge part of what we are about and being unable to offer patients, their carers, staff and visitors a warming cup of tea has been a huge sorrow to us in 2021.

Although it has remained closed for all of 2021, its re-opening has been under constant review and we have been working hard to ensure that all the necessary health and safety checks required to get it prepped for service are fulfilled.

In the meantime, hot drinks and sandwiches have been on offer in the shop and our incredible shop buyers have been responding to demand by introducing new lines of healthy drinks and snacks.

"A cup of tea can make an unbearable situation, slightly more bearable.

"The shop has been a welcome retreat and we are looking forward to getting the cafe back up and running in 2022 "



Flowers & Garden

The garden really suffered during Covid when our wonderful volunteers were unable to tend to it for months. By June, however, we were able to get the much awaited garden refurbishment project underway and by early July the terraces had been given a new lease of life.

Flowers in the chapel were re-introduced and our flower ladies set to with gorgeous displays of fresh, seasonal blooms.

Tea Trolleys

For the whole of 2021 the tea trolley was effectively furloughed, due to access to the Medical Day Unit being severely restricted. It will no doubt be warmly welcomed when it returns to service in early 2022.

Ward Assistance

Ward assistance is such an integral part of what the Friends do, that to be unable to visit the wards and offer help where it was needed was devastating to our volunteer teams. Undaunted, they have sat tight and weathered the storm hopeful that 2022 will see the slow return of volunteer help being re-introduced.







Meet & Greet

Meet & Greet has powered through lock down with the dogged determination and dedication which we have come to really and truly appreciate. Despite the most testing of circumstances our volunteers have been indefatigable and have dealt with whatever has been thrown at them with dignity and kindness, always remembering that the patient comes first. We are so grateful to them for everything they have done over the past two years.

Outpatient Support

Outpatient support has been on hold during the pandemic while concerns continued over patient safety in particularly busy clinical areas. Fingers crossed for 2022.

Hobbies Trolley

With trolley services put on hold during Covid, the Hobbies trolley service was mothballed throughout the whole of 2021.

Administrative Support

The administrative support given by a small group of volunteers was shelved during most of 2021 but, as the year drew to a close, the hospital was able to recall help into certain areas which meant a welcome return for our small but highly efficient cohort of volunteers.

The Arts Forum

In Spring 2021, a patient popped her head into the Friends office and asked whether it might be possible to get something better to look at while undergoing treatment in APU than a few tired posters.





A challenge at last. Thanks to June Torrance, ex-President of the Friends, honorary hospital photographer in residence, and member of the Art Forum, we now have a wonderful series of acrylic images of London in Lockdown on full display.

Collection tins

Although unable to handle cash during Covid, patients still popped loose change in to the collection tins and also scanned the QR codes to make a donation. They are a very meaningful part of our fundraising and we are eternally grateful to Sally and Roger Robotham, who count and report on the donations.

Coffee Machines

Automatic Coffee machines in Radiotherapy, RDAC, Cyberknife and the shop are supported and maintained by the Friends. These are used primarily by patients and their carers and have been especially important during Covid when other facilities have been closed.

Piano & Aquariums

The Friends funds the cost of maintenance for the grand piano by the Regency staircase and volunteer pianists play regularly throughout the year.

The two aquariums in Radiology and Outpatients were also purchased and are maintained by funding from the Friends

Marketing & PR

Marketing and PR is all managed in house and includes the formc.uk website, 'Friendly Chat' newsletters, the Annual Report & Accounts, plus various pieces of promotional literature and communications which help to support fundraising events and activities.

Recruitment

Recruitment was pretty much put on hold during Covid as so few of our departments were operational and many of our volunteers were effectively taken out of service.

Nevertheless, the need to ensure compliance with all the NHS and hospital directives continued, and throughout Covid, volunteers were busy updating their compulsory training to ensure that they were up to speed as and when they would be able to return.

If you know anyone who would like to volunteer, please do get in touch with us.

Secretarial Support

Although our long standing and much loved secretaries Camilla and Angie were furloughed for much of the pandemic, Camilla returned to work in October and we are thrilled to have her back on board.

Angie opted for early retirement and, while we were sad to see her go, we were very happy that she agreed to continue as a volunteer and help out in the shop and at fundraising events.

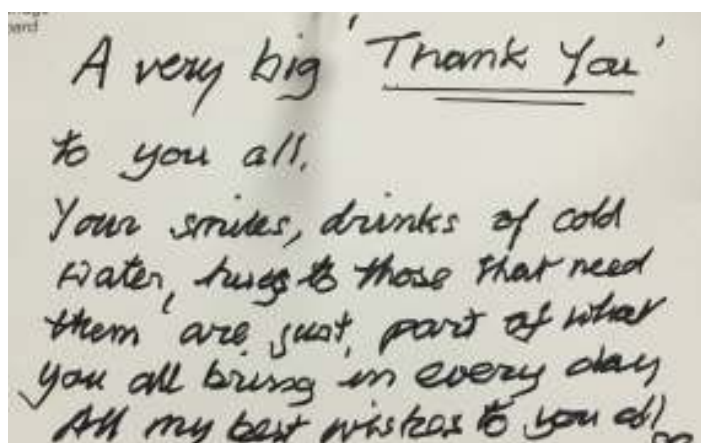


Camilla Callander



Angie Gamborg

Looking back, looking forward



Information Technology

During the pandemic the Charity migrated much of it's data into the cloud, enabling remote access to documentation etc. which otherwise would not have been possible.

The combination of a cloud based accounting system, a fully integrated database and use of G-Suite has opened up many new ways of working which has been instrumental in future proofing the Charity.

Volunteer Hours

Prior to Covid it was estimated that, each year, our front-line volunteers give around 20,000 hours of their time to the hospital.

This does not include all the additional hours given by officers, other trustees and committee members as well as those volunteers who run office support services including recruitment, bookkeeping, PR, marketing, graphic design, website, shop and café buying, shop and café merchandising.

These roles, and the time they take, often go unacknowledged but they are an integral and very significant part of running the Charity.

Treasurer & Book keeper

Appointed in 2021, our volunteer book keeper, Teresa Dick has been a huge support to our volunteer treasurer, Margaret Lalor.

As a fully audited Charity, the demands made on their time and expertise are many and we could not be more grateful for the immense commitment they have shown over the past year.

Membership

At the end of 2021, the Friends had 142 fully subscribed volunteer members and 171 non-volunteer members.

The numbers have fluctuated over the year as some volunteers have retired, some have not returned post Covid and some are not yet fully subscribed.



Margaret Lalor





Teresa Dick



FUNDRAISING & EVENTS

Bridge Evening - October

Thanks to the massive efforts of volunteer and bridge aficionado, Janie Gill (AKA the Bridge Fairy), combined with the hard work and determination of Co-Chair, Emma Rogers, our first ever remote bridge day was a sell out. A total of 92 tables (368 players) participated and the event raised almost £9,000. Huge thanks also to Zeb Stocken of Stocken Bridge who compiled 16 challenging hands and gave both his time and his expertise so generously.



London Virgin Marathon - October

This year we were lucky enough to get two places in the London Virgin Marathon and we have been bowled over by the support given to Allison Rodger and Cameron Wimble, each of whom have raised c.£6k and £3k respectively for the Friends. They both put in an incredible effort with Allison finishing in an amazing 4hrs 20mins and Cameron in a great 3hrs 55mins.
Huge thanks to both for putting in the work and incredible effort. We are truly grateful.





Katie Rockley Fundraiser - November

On 9 November, one of our supporters, Katie Rockley, hosted a very special Piano Recital with music played and composed by her friend Phillip Lambert in honour of her brother who has been receiving treatment at The Royal Marsden, Chelsea. The evening took place at the private residence of Bob and Elisabeth Boas in W1 with over 70 guests. The evening raised almost £30,000 for which we are truly grateful. The money will be going to support the work of Professor Popat at the hospital.



The Grand Christmas Sale - November

We were delighted to once again be the beneficiary Charity for funds raised at the Grand Christmas Sale in Royal Horticultural Halls. Volunteers sold Christmas cards and raffle tickets for the three days of the sale and raised around £2,700.

Christmas Day Gifts

Christmas Day has always been an important part of the Friends' Calendar as volunteers distribute gifts to every in-patient in the hospital. It was hit and miss again this year as to whether we'd be able to do the rounds but the goodie bags were packed and we personally handed them out to over 70 in-patients. Huge thanks to our "Royal Marsden Cancer Charity" collaborators and to the generous sponsors who provided hair product, jigsaws, playing cards, tins of biscuits, hand gel and pens all packed into our specially branded tote bags.





Future Events

Covid notwithstanding, the following events are planned for 2022:

- Summer Drinks Party
- Quiz night
- Bridge Day
- Celebrate a Life (in collaboration with the Royal Marsden Cancer Charity)
- Festival of Carols

THE YEAR IN A NUTSHELL

January-February

The stage was set and the first round vaccination programme kicked off in the hospital. Volunteers were contacted and the system set up for them to be able to book online.

Meanwhile, the audit was underway and we were actively searching for a book keeper to help our overworked volunteer Treasurer.

Subscriptions were slowly trickling in, which always helps, but no more so than when practically all other fundraising activity is curtailed.

It was a nerve wracking start to the year, we were still unsure of how and when we were ever going to get back to normal but we were ready. And waiting.



March-April

The shop continued to thrive and after a meeting with the hospital dietician, sandwiches and a range of healthy snacks were introduced. With Christmas still months away, we started selecting cards and a short list was drawn up to consult with the Committee.

The 2nd round of vaccines started and a Trustee meeting was held as an update on all financial and operational activity. We were blown away to receive a £4,000 legacy which , after consultation with the executor, was to be put towards the refurbishment of the garden, a project which we had been hoping to do since Covid first struck.

The new mandatory e-learning programme which every volunteer must complete, was introduced and Camilla Callander and Mel Bowker set to work, guiding as many volunteers through it as possible to make sure we were match ready as soon as departments started to re-open, whenever that might be.

May-June

In May we received our first wishlist of the year, where the hospital makes requests for funding for equipment and services. The list was short but we agreed to fund all items requested which amounted to around £16,000. The gynae Legacy which we had secured in 2019 remained under discussion as the Committee examined the options presented by the hospital and discussed how best the funds should be allocated.

In June we had a welcome meeting with Cally Palmer which coincided with Volunteer Week. We managed to secure space on the Digital Screens around the hospital promoting the contribution of our volunteers.

Our Friendly Chat newsletter was distributed and the feedback from our volunteers was as positive and supportive as ever.





July-August

Plans were afoot to re-open the cafe only to be dashed again as infection rates wavered. Travel protocols were communicated to all volunteers and preparation continued for our planned events including a Bridge Day, the Katie Rockley Piano concert and our Christmas 2022 Festival of Carols.

Meanwhile, our wonderful Cafe volunteer, Ruth Coles was busy sewing syringe bags for patients thanks to a donation of fabric from Designers Guild. The garden project was nearly complete. The finishing touches were being made and the terraces were bursting with colour and blooms.

September - October

Our first ever 'Zoom' AGM was held although numbers were greatly reduced from normal.

Christmas cards were set up to sell online and the database was given a very late Spring clean. Meet & Greet was re-introduced to the main reception area and second vaccinations were underway for volunteers. The marathon and Bridge event fundraisers were both incredible successes raising around £20k between them and online ticket sales for the Katie Rockley concert were going great guns.

Notwithstanding Covid, our fundraising activity was producing great results and we were on track for a great year despite the loss of income from the Cafe which remained closed.

Our Friendly Chat newsletter was warmly received and the feedback from our members and volunteers was more encouraging than ever.

November-December

Progress was made when we were advised that the shop and tea trolleys could recommence. It was a huge boost and although the mandatory vaccination directive was causing us some concern, we were pressing on to get more departments operational. The Katie Rockley concert was a triumph raising almost £30,000. The Grand Sale was a welcome distraction and raised around £2,700 while the Celebrate a Life memorial evening also represented a landmark moment and a great opportunity for us to get together with our Royal Marsden Cancer Charity friends and colleagues.

Christmas Day came and went in a whirl of activity. Over 70 gifts were handed out personally to in-patients and it was a wonderful experience to be able to see patients face to face (albeit with masks) and to share this very special day



WHERE THE MONEY GOES

	EXPENDITURE 2021	£
EQUIPMENT & SUPPLIES	Theatres (Gynaecology)- Plasma jet Machine	30,000
	Outpatients (Gynaecology)- Pressure care Mattress with Stirrups	12,315
	Day Surgery- Patient Procedure Trolley	8,350
	RDAC/Outpatients- Patient Procedure Trolley	8,350
	RDAC- i Stat Blood Analysis Machine	6,954
	Gynaecology- Applicator Clamps and Clamp Set	3,941
PATIENT & HOSPITAL AMENITIES	RDAC/Radiotherapy/Cyberknife Support	6,441
	Arts- Chelsea Arts Forum	5,000
	Garden Improvements	4,838
	Gynaecology- Info Resource Package/4 ipads	2,293
	Patient Wellbeing- Aromatherapy Supplies	1,126
	Facilities- Maintenance of Roof Terraces and Gardens **	782
	Fresh Flowers	748
	Miscellaneous Costs	380
	Gynaecology- Tablet for Music with Speaker	329
	Christmas & Presents for Patients	250
	Arts- Piano and Related Costs**	178
	Gynaecology- Small refrigerator	132
	TOTAL AMENITIES AND EQUIPMENT PROVIDED	**92,407**

** Ringfenced from the Rosemary Green Fund

Under normal circumstances, every year, the Friends commits to spending £200,000 to £250,000 on equipment, services and amenities for the benefit of patients, their carers and staff at The Royal Marsden, Chelsea.

Due to the continued pandemic, 2021 was another exceptional year and requests from the hospital were much reduced due to the effort being made to keep Covid at bay.

However the Friends remains committed to supporting the hospital via the 'Wish list' which is distributed to all Committee members and discussed in detail at each Committee meeting.

There is a total of nine committee meetings annually and in 2021 these were held remotely by Zoom.

FINANCIAL SUMMARY

In 2021, before it paid for any amenities to benefit the hospital and its patients, the net income of Friends of The Royal Marsden, Chelsea was £212,636 (2020: £156,912).

ACTIVITIES	2021 £	2020 £	Percentage change year over year
Donations and Subscriptions	73,948	62,884	18%
Net Income: Legacies & Will Trusts	85,463	81,530	5%
Net Income: Shop & Shop Trolley	33,515	13,537	148%
Net Income: Café	-6,409	1,923	-433%
Net Income: Fundraising Events & Sponsorship	42,146	13,512	212%
Net Income: Miscellaneous	-587	-8,156	-93%
Investment Income	348	1,387	-75%
Less: Salary and Support Costs	-15,786	-9,706	63%
Total	**212,636**	**156,912**	**36%**

- Income from Donations and Subscriptions has increased by 18%.
- Income from Legacies and Will Trusts has increased by 5% overall. There was a large legacy received in the previous year, however there was an increase in the net income from the Campbell-Paterson Will Trust this year.
- Net Income from Core Activities increased overall by 139%
- The Shop and Trolley increased by 148% as the shop had been closed in 2020 for a few months during Covid and the Café decreased significantly as it has not been open since early 2020. Net income from the Café shows as a negative as there has been no Café income at all in 2021. Despite being closed for the year, we continued to supply cups for outpatients, and to bear a charge for depreciation of the Café Refurbishment for the full year.
- Fundraising has been minimal during the last two years. However as we start to pull out of the Covid affected period there were a couple of very successful events organised this year: an Online Bridge event and a Piano Recital. We also had two runners in the London Marathon who collected £8.5k between them.
- Salary and Support Costs are 63% higher as we had received significant support from the Coronavirus Job Retention Scheme during Covid in 2020 and it was for a reduced amount through 2021 up to July as our Secretary had returned part time.
- Net income, before Charitable Expenditure, increased by 36%

Financial Position at the Year End
The Friends of The Royal Marsden, Chelsea (FORMC) continues to remain in a strong financial position at the year end with a 17% increase in Accumulated Funds from £678,236 at 31 December 2020 to £791,892 at 31 December 2021. Our Charitable spend was down slightly (18%) on the prior year but we are committed to £121,000 of Equipment/Amenities for the Hospital. Cash and Deposits at year end are £796,039, a 21% increase from £659,159 at 31 December 2020. This strong cash position will help ensure the Friends continue to fulfill the objects of the Charity, as stated on page 3.

Reserves Policy
Generally, the Restricted and Unrestricted funds of FORMC are available to be spent as the trustees and Committee decide, the only exceptions being that:

- Restricted Funds: The funds provided by the Campbell-Paterson Will Trust must be spent on purchases of medical equipment.
- FORMC has chosen to ring-fence Mrs Rosemary Green's 2013 donation (£56,000) as it was Mrs Green's wish that the funds be used to pay for items that improve the patient's environment. These funds have a remaining balance of £15,398.
- FORMC has chosen to ring-fence the £100,000 legacy from Mrs Elizabeth Wiltshire in 2019 as it was intended to be spent on Gynaecological equipment. Some of this fund has been used this year and the balance to spend (some of which is committed) is £51,000.

After taking the above into account, FORMC does not hold any reserves. However it does aim to maintain a level of funds, £250,000 at present, that it considers necessary to protect current activities in a way that enables the Charity to meet its responsibilities and to ensure that it continues to operate on a 'Going Concern' basis without risk. The Charity does not consider that it has sufficient funds to initiate any sizeable long-term projects. If, however, such a project was to be presented and deemed suitable, FORMC would consider amending its reserves policy to fulfil such a commitment.

Structure, Governance and Management
FORMC is governed by the Objects and Rules as amended and altered by the members of FORMC at the Extraordinary General Meeting of FORMC held on 29 November 2007 and effective from 1 January 2008. The Objects and Rules have been amended and re-registered by the Charities Commission on the 6th November 2015. Trustees are nominated by the Committee of FORMC and shall comprise the President of the Friends and a minimum of three members nominated by the Committee for appointment at the Annual General Meeting. The trustees have delegated the conduct and management of the affairs of FORMC to the Committee in accordance with the Objects and Rules.

Remuneration to Charity Trustees
FORMC paid no remuneration or other benefits in kind to a Charity trustee.

Relationships with other Charities
The Royal Marsden NHS Foundation Trust has its own fundraising charity which concentrates on major capital projects and the support of research funds. The trustees of FORMC consider that the income generating activities of their charity, as operated by the dedication of its volunteers, in providing highly visible services, are complementary to the work of the main hospital charity. A significant number of volunteers are recruited from former patients and their families and friends. FORMC meets from time to time with the Friends of other large London hospitals to discuss matters of common interest and to share ideas for providing services and fundraising.

Covid-19 response

Due to Covid 19, FORMC ceased trading in the café and shop on 20th March 2020. Shop and Café stock is purchased on a rolling basis and staff are voluntary which limits risk. The shop reopened in June 2020 however, at the date of signing, the cafe is still closed but is currently scheduled to re-open later in 2022. FORMC continues to receive subscription and donations and does not have significant fixed costs to fund other than paid staff who were furloughed for a number of months and who we now employ for 80% of the original hours. Based on the above the trustees have concluded that they can continue to adopt the going concern basis in preparing the annual report and financial statements and that the charity will continue for at least 12 months from the date the Financial Statements to 31 December 2021 are signed.

Trustees Responsibilities in Relation to the Financial Statements

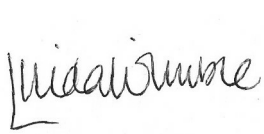
The trustees are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare Financial Statements for each financial year which give a true and fair view of the situation of the Charity and of the incoming resources and application of resources of the Charity for that period.
In preparing these Financial Statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the Financial Statements;
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the Financial Statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of Financial Statements may differ from legislation in other jurisdictions.



Linda Wimble, Co-Chair
On behalf of the trustees, 27th April, 2022



Emma Rogers, Co-Chair
On behalf of the trustees, 27th April, 2022

INDEPENDENT AUDITORS REPORT

Opinion

We have audited the financial statements of the Friends of the Royal Marsden, Chelsea (the 'charity') for the year ended 31 December 2021 which comprise the Statement of Financial Activities, the Balance Sheet and Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2021 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the Trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

However, not all future events or conditions can be predicted. The Covid-19 viral pandemic is one of the most significant economic events for the UK with unprecedented levels of uncertainty or outcome. It is therefore difficult to evaluate all of the potential implications on the Charity’s trade, customers, suppliers and wider economy. The Trustees’ view on the impact of Covid is disclosed on page 18.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information
The Trustees are responsible for the other information. The other information comprises the information included in the Trustees annual report, but does not include the financial statements and our Report of the Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception
We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees
As explained more fully in the Statement of Trustees Responsibilities set out on page two, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements
We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the charity and the industry in which it operates, and considered the risk of acts by the charity that were contrary to applicable laws and regulations, including fraud. We discussed with the Treasurer the policies and procedures in place regarding compliance with laws and regulations. We discussed amongst the audit team the identified laws and regulations, and remained alert to any indications of non-compliance.

During the audit we focused on laws and regulations which could reasonably be expected to give rise to a material misstatement in the financial statements, including, but not limited to, the Charities Act 2011 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management.

Our procedures in relation to fraud included but were not limited to: inquires of management whether they have any knowledge of any actual, suspected or alleged fraud, and discussions amongst the audit team regarding risk of fraud such as opportunities for fraudulent manipulation of financial statements. We determined that the principal risks related to posting manual journal entries to manipulate financial performance and management bias through judgements in accounting estimates. We also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the Trustees that represented a risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Auditors.

Use of our report
This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in a Report of the Auditors and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Signed: Date: 3rd May 2022



Jane Wills FCA MA (Senior Statutory Auditor)
for and on behalf of Haines Watts Chartered Accountants
Statutory Auditor
Aissela, 46 High Street
Esher, Surrey
KT10 9QY

Haines Watts Kingston LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

Statement of Financial Activities for the year ended 31 December 2021

	Note	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
INCOME and ENDOWMENTS					
INCOME FROM					
Donations and Legacies	2	**127,948**	**39,709**	**167,657**	151,587
Charitable Activities					
Refreshment Bars, Shop and Fundraising	2	**131,888**	-	**131,888**	70,052
Other Trading Activities	2	**1,540**	-	**1,540**	19,821
Investments	2	**340**	**8**	**348**	1,387
TOTAL INCOME and ENDOWMENTS		**261,716**	**39,717**	**301,433**	242,847
EXPENDITURE ON					
Trading and Fundraising Costs	3	**80,515**	**8,282**	**88,797**	85,935
Charitable Activities	3	**98,980**	-	**98,980**	121,018
TOTAL RESOURCES EXPENDED		**179,495**	**8,282**	**187,777**	206,953
NET MOVEMENT IN FUNDS		**82,221**	**31,435**	**113,656**	35,894
RECONCILIATION OF FUNDS					
TOTAL FUNDS BROUGHT FORWARD AT 1 JANUARY 2021		**598,413**	**79,823**	**678,236**	642,342
TOTAL FUNDS CARRIED FORWARD AT 31 DECEMBER 2021		**680,634**	**111,258**	**791,892**	678,236

The Statement of Financial Activity includes all gains and losses recognised in the year.
The notes on pages 24-30 form part of these Financial Statements.

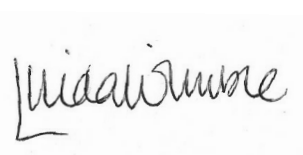
Balance Sheet for the year ended 31 December 2021

	Note	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
FIXED ASSETS					
Tangible Fixed Assets	6	**34,265**	**-**	**34,265**	41,570
Total Fixed Assets		**34,265**	**-**	**34,265**	41,570
CURRENT ASSETS					
Stocks		**6,194**	**-**	**6,194**	2,982
Debtors and Prepayments	7	**7,240**	**32,695**	**39,935**	25,396
Short Term Deposits		**331,344**	**11,776**	**343,120**	342,759
Cash at Bank and in hand		**384,917**	**68,002**	**452,919**	316,400
Net Current Assets		**729,695**	**112,473**	**842,168**	687,537
LIABILITIES					
Creditors: amounts falling due within one year	8	**83,326**	**1,215**	**84,541**	50,871
NET ASSETS		**680,634**	**111,258**	**791,892**	678,236
REPRESENTED BY:					
Restricted and Unrestricted Funds		**680,634**	**111,258**	**791,892**	678,236
ACCUMULATED FUNDS AT 31 DECEMBER 2021		**680,634**	**111,258**	**791,892**	678,236

The notes on pages 24-30 form part of these Financial Statements.
The Financial Statements were approved by the Trustees on 27th April, 2022 and signed on their behalf by:



Margaret Lalor
Honorary Treasurer & Trustee



Linda Wimble
Co-Chair & Trustee

Notes to the Financial Statements for the year ended 31 December 2021

1. Accounting Policies
The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the Financial Statements are as follows:

1.1 Basis of Preparation
Friends of The Royal Marsden, Chelsea is an unincorporated Charity registered in England. The address of the registered office is given in the Charity information on page 4 of these Financial Statements.
The Charity constitutes a public benefit entity as defined by FRS 102.
The Financial Statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.
The Financial Statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The Financial Statements are presented in sterling which is the functional currency of the Charity and rounded to the nearest £.
The significant accounting policies applied in the preparation of these Financial Statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

1.2 Fund Accounting
Unrestricted Funds are funds that are available for use at the discretion of the Trustees to advance the general objectives of the Charity and that have not been designated for other purposes.

There is one Restricted Fund, the WL Campbell-Paterson Will Trust, under which the FORMC is required to use all income from the Trust to provide medical equipment to The Royal Marsden NHS Foundation Trust. However, with the consent of the Charity Commissioners, FORMC had agreed that Mrs Barbara Marriott, the only daughter of the deceased, should receive, during her lifetime, one quarter of the net income received from the WL Campbell-Paterson Will Trust by the Friends of The Royal Marsden, Chelsea. However, Mrs Barbara Marriott passed away in 2019 at which point this agreement terminated. Also ring-fenced but still held in unrestricted funds is £15,398, which is the amount remaining of the £56,000 donation Mrs Rosemary Green made in 2013. These funds are earmarked for spending that will directly benefit the well-being of the patients.

1.3 Accounting Policies
INCOMING RESOURCES: All incoming resources are included in the Statement of Financial Activities when FORMC is entitled to the income and the amount can be measured with sufficient reliability. Legacies are included when the Friends are advised by the personal representative of an estate that payment will be made, or property transferred and the amount involved can be quantified.
Where incoming resources have related expenditure, as with fundraising, the incoming resources and related expenditure are reported gross in the Statement of Financial Activities.
Donations are only included in the Statement of Financial Activities when the Charity has unconditional entitlement to the resources.
Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.
Donated services and facilities are only included in incoming resources, with an equivalent amount in resources expended, where the benefit to the Charity is reasonably quantifiable, measurable and material.

Notes to the Financial Statements for the year ended 31 December 2021

The value placed on these resources is the estimated value to the Charity of the service or facility received. The value of any voluntary help received is not included in the accounts but is described in the Trustees' Annual Report. Investment income is included in the accounts when receivable.
RESOURCES EXPENDED: All expenditure is accounted for on an accrual basis and included under expense categories that aggregate costs for allocation to activities. Where costs cannot be directly attributed to particular activities, they have been allocated on a basis consistent with the use of the resources.
VALUE ADDED TAX: Income and Expenditure are shown net of recoverable VAT.
ASSETS: Tangible fixed assets are capitalised if they can be used for more than one year and cost more than £500. They are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following basis: Café equipment - 25% straight line over four years; Café refurbishment and Shop refurbishment - 10% straight line over ten years. Stocks are valued at the lower of cost or market value.
FINANCIAL INSTRUMENTS: Financial assets and financial liabilities are recognised in the balance sheet when the charity becomes a party to the contractual provisions of the instrument. Trade and other debtors and creditors are classified as basic financial instruments and measured at initial recognition at transaction price. Cash and cash equivalents are classified as basic financial instruments and comprise cash in hand and at bank. Financial liabilities are classified in accordance with the substance of the contractual arrangements entered into and the definitions of a financial liability.
GRANT INCOME: Grant income is recognised under the accrual model of Financial Reporting Standard 102. Grant income is recognised in the profit and loss account on a systematic basis over the period in which the company recognises the related costs for which the grant is intended to compensate.
GOING CONCERN: The financial statements have been prepared on a going concern basis. The Trustees have reviewed and considered the consequences of Covid-19 and other events and conditions, and have determined that they do not create a material uncertainty that casts significant doubt upon the entity's ability to continue as a going concern.
OPERATING LEASE AGREEMENTS: Rentals payable under operating leases are charged against income on a straight line basis over the term of the lease.
PENSION COSTS: The company provides the staff with the benefit of a defined contribution pension which is paid into either the company pension scheme or a scheme of their choice. The scheme is managed, and their assets are held, by independent managers. The pension charge represents contributions due from the company and amounted to £219 (2020 - £241). Contributions payable to the company's pension scheme are charged in the period to which they relate.

Notes to the Financial Statements for the year ended 31 December 2021

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
2. INCOME FROM DONATIONS and LEGACIES						
Subscriptions	**26,508**	-	**26,508**	22,349	-	22,349
Donations	**47,440**	-	**47,440**	40,535	-	40,535
Legacies	**54,000**	-	**54,000**	66,500	-	66,500
WL Campbell-Paterson Will Trust	**-**	39,709	**39,709**	-	22,204	22,204
TOTAL DONATIONS AND LEGACIES	**127,948**	**39,709**	**167,657**	129,384	22,204	151,587
OTHER TRADING ACTIVITIES						
Friends Shop & Trolley	**83,783**	-	**83,783**	38,730	-	38,730
Friends Café	**-**	-	**-**	20,687	-	20,687
Young Friends Event	**-**	-	**-**	10,460	-	10,460
Christmas Cards	**5,405**	-	**5,405**	-	-	-
Grand Sale	**2,770**	-	**2,770**	-	-	-
Piano Recital	**30,077**	-	**30,077**	-	-	-
Bridge Evening	**9,790**	-	**9,790**	-	-	-
Carol Concert	-	-	**-**	20	-	20
Hobbies Trolley	-	-	**-**	123	-	123
Miscellaneous Income	45	-	**45**	-	-	-
Easyfundraising	19	-	**19**	31	-	31
TOTAL INCOME FROM CHARITABLE ACTIVITIES	**131,888**	**-**	**131,888**	70,052	-	70,052
OTHER TRADING ACTIVITIES						
Coronavirus Job Retention Grant	**1,540**	-	**1,540**	8,721	**-**	8,721
Sponsorship	**-**	-	**-**	11,100	**-**	11,100
TOTAL OTHER TRADING ACTIVITIES	**1,540**	**-**	**1,540**	19,821	-	19,821
INCOME from INVESTMENTS	**340**	**8**	**348**	1,319	68	1,387

Notes to the Financial Statements for the year ended 31 December 2021

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
3. TRADING AND FUNDRAISING COSTS						
Friends Shop & Trolley	**50,268**	**-**	**50,268**	25,193	-	25,193
Friends Café	**6,409**	**-**	**6,409**	18,764	-	18,764
Salary & Support Costs *	**16,714**	**-**	**16,714**	18,047	-	18,047
Portfolio Fees	**-**	**8,246**	**8,246**	-	7,174	7,174
Young Friends Event	-	-	-	8,067	-	8,067
Christmas Cards	**3,475**	**-**	**3,475**	-	-	-
Grand Sale	**33**	**-**	**33**	-	-	-
Piano Recital	**1,355**	**-**	**1,355**	-	-	-
Bridge Evening	**1,034**	**-**	**1,034**	-	-	-
Miscellaneous	**615**	**36**	**652**	1,739	6,572	8,311
Marketing	**612**	**-**	**612**	380	-	380
TOTAL TRADING AND FUNDRAISING COSTS	**80,515**	**8,282**	**88,797**	72,189	13,746	85,936
CHARITABLE ACTIVITIES						
AMENITIES AND EQUIPMENT PROVIDED						
Theatres (Gynaecology)- Plasmajet Machine	**30,000**		**30,000**			
OPD (Gynaecology)- Pressure care Mattress with Stirrups	**12,315**		**12,315**			
Day Surgery- Patient Procedure Trolley	**8,350**		**8,350**			
RDAC/Outpatients- Patient Procedure Trolley	**8,350**		**8,350**			
RDAC/Radiotherapy/Cyberknife Support	**6,441**		**6,441**			
RDAC- Istat Blood Analysis Machine	**6,954**		**6,954**			
Arts- Chelsea Arts Forum	**5,000**		**5,000**			
Garden Improvements	**4,838**		**4,838**			
Gynaecology- Applicator Clamps and Clamp Set	**3,941**		**3,941**			
Gynaecology- Info Resource Package/4 ipads	**2,293**		**2,293**			
Patient Wellbeing- Aromatherapy Supplies	**1,126**		**1,126**			
Facilities- Maintenance of Roof Terraces and Gardens **	**782**		**782**			
Fresh Flowers	**748**		**748**			
Miscellaneous Costs	**380**		**380**			
Gynaecology- Tablet for Music with Speaker	**329**		**329**			
Christmas & Presents for Patients	**250**		**250**			
Arts- Piano and Related Costs**	**178**		**178**			
Gynaecology- Small refrigerator	**132**		**132**			
TOTAL AMENITIES AND EQUIPMENT PROVIDED	**92,405**	**-**	**92,405**	115,509	-	115,509
GOVERNANCE COSTS						
AGM costs	**924**	**-**	**924**	559	-	559
Audit costs	**5,650**	**-**	**5,650**	4,950	-	4,950
TOTAL GOVERNANCE COSTS	**6,574**	**-**	**6,574**	5,509	-	5,509
TOTAL CHARITABLE ACTIVITIES	**98,979**	**-**	**98,979**	121,018	-	121,018

* Included in Support Costs is £250 (2020: £Nil) payable to the auditors in relation to other financial services provided during the year.
** Ringfenced from the Rosemary Green Fund

Notes to the Financial Statements for the year ended 31 December 2021

4. STAFF COSTS

	2021	2020
	£	£
Staff Costs were as follows:		
Salary	**13,552**	15,672
Employers Pension Costs	**219**	241
Total Staff Costs	**13,771**	15,913

The average number of employees during the year was one (2020- two).

5. TRANSACTIONS WITH TRUSTEES

During the year no Trustee received any remuneration (2020- none).
During the year no Trustee received any benefits in kind (2020- none).
During the year no Trustee expenses were reimbursed or paid by the Charity (2020- none).

6. TANGIBLE FIXED ASSETS

	Café & Shop Equipment 2021 £
COST	
Balance brought forward	62,369
Additions during the year	-
Disposals during the year	-
Balance carried forward	**62,369**
ACCUMULATED DEPRECIATION	
Balance brought forward	20,799
Charge during the year	7,305
Disposals during the year	-
Balance carried forward	**28,104**
NET BOOK VALUE AS AT 31 DECEMBER 2021	**34,265**
NET BOOK VALUE AS AT 1 JANUARY 2021	41,570

7. DEBTORS

	Unrestricted Funds 2021 £	**Restricted Funds 2021 £**	**Total Funds 2021 £**	Total Funds 2020 £
Trade Debtors	**633**	**-**	**633**	297
Prepayments	**2,468**	**-**	**2,468**	8,831
Other Debtors	**4,139**	**32,695**	**36,834**	16,268
Total	**7,240**	**32,695**	**39,935**	25,396

Notes to the Financial Statements for the year ended 31 December 2021

8. CREDITORS

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Trade Creditors	**9,140**	-	**9,140**	1,707
Accruals	**53,842**	-	**53,842**	31,049
Other Creditors	**17,014**	**1,215**	**18,229**	18,115
Taxation & Social Security	**3,331**	-	**3,331**	-
Total	**83,326**	**1,215**	**84,541**	50,871

9. CHARITABLE COMMITMENTS

At December 31 2021 the Friends of the Royal Marsden, Chelsea had agreed to fund the following items for the hospital:

	2021 £
Gynaecology equipment	50,709
Head & Neck Surgery-Accublade Laser for head & neck surgery	35,000
Radiotherapy -RGSC accessory device (aka respiratory gating for scanners)	26,000
Vascular Access Service- Catheter Tip Location Device	8,001
Outpatient Clinic Chairs	680
Therapists Training Course	372
Occupational Therapy- 50 Handheld Fans	287
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2021	**121,049**
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2020	114,689

We also support the hospital patients and staff by providing payment for many other routine costs in and around the hospital such as
RDAC/Radiotherapy/Cryotherapy- Complementary Hot Drinks
Refreshments for Well-being Events
Piano- Maintenance*
Various items for Complimentary Therapies
Roof Terraces and Gardens- Maintenance*

* Money donated by the Rosemary Green Fund

10. OPERATING LEASES

Total future minimum lease payments under non-cancellable operating leases fall due as follows:

	2021 £	2020 £
Within one year	**6,178**	4,308
Between one and 5 years	**5,569**	7,072
More than five years	**-**	-
TOTAL OPERATING LEASES	**11,747**	11,380

Total operating lease expenditure included in the Statement of Financial Activities is £5,711 (2020: £2613).

Notes to the Financial Statements for the year ended 31 December 2021

11. DONATED SERVICES

The Friends of the Royal Marsden, Chelsea received various free services from the hospital which, although theoretically possible, would be difficult to value, and therefore this is not considered to be worthwhile. These donated services consist of:

Space for a small shop, shop stock, a small café, a small office and storage;
Payment on postage of outgoing mail;
Three computers, all of which are linked to the hospital network; one printer and, as necessary, computer service support.

We also received a number of artificial flower bouquets on loan from Oka Furniture & Accessories which are to be renewed on a six monthly basis. Again it is difficult to put a value on these as they are on loan and exchanged regularly.

12. RELATED PARTIES

Included in Income and Endowments is £690 (2020: £724) donated by Trustees during the year.

Donate today

and help us to provide equipment, services and amenities for the benefit of patients, their carers and staff at The Royal Marsden, Chelsea

Use your smart phone to scan the QR code above and donate

Thank you

BECOME A FRIEND

Would you like to join Friends of The Royal Marsden, Chelsea as a volunteer or a non-volunteering member?
Sign up on www.formc.uk

BECOME A CORPORATE MEMBER

Would you like to support a local charity as part of your corporate & social responsibility programme?
email us: friendsroyalmarsden@gmail.com

SUPPORT US

Don't miss out on forthcoming events.
Check out for updates on formc.uk

DONATE

Every donation really does make a difference.
Scan the QR code below with your smart phone camera to make an immediate donation

Registered Charity No: 222613

Friends of *The* ROYAL MARSDEN Chelsea

Friends of The Royal Marsden, Chelsea
203 Fulham Road, London, SW3 6JJ
friendsroyalmarsden@gmail.com
020 7352 3875
formc.uk

Designed & produced by Friends of The Royal Marsden, Chelsea

FRIENDS OF THE ROYAL MARSDEN, CHELSEA

England & Wales - Charity number 222613

Accounts

Friends of The ROYAL MARSDEN Chelsea

2020 Annual
Report & Accounts










POPCORN
Any 2 for




Friends
Café



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Objectives

The Objectives of Friends of The Royal Marsden, Chelsea are:

To supplement the service provided by The Royal Marsden Hospital, Chelsea, for the health, welfare and comfort of the patients … by the provision of facilities, buildings and equipment which may be required for the treatment of such patients, or for the efficient running of the hospital.

To provide, or to assist in the provision of amenities in The Royal Marsden Hospital for patients and staff, including the provision and running of hospital shops, canteens, libraries, flower services, the establishment of clubs, health and recreation centres, hostels and rest and convalescent homes for the use and benefit of such persons.

Public Benefit

The activities described in this report benefit The Royal Marsden Hospital and its patients. The Trustees have paid due regard to the guidance published by the Charities Commission on public benefits.

Welcome



Sandra Franklin
President

This is the Trustees' Report and Financial Statements for the year ended 31 December 2020. It is prepared in accordance with the accounting policies set out in Notes to the Accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Charity No: 222613

Principal Office:
The Royal Marsden, 203 Fulham Road, London, SW3 6JJ

Auditors:
Haines Watts, 3rd Floor Aissela, 46 High Street, Esher, Surrey, KT10 9QY

Bank:
HSBC Bank plc, 95 Gloucester Road, London, SW7 4SX

Registered Charity No: 222613

PATRON
Countess Cadogan DVE

PRESIDENT
Sandra Franklin

HON. PRESIDENT
Toni Pardo MBE

HON. SECRETARY
Marie Stacey

HON. TREASURER
Jacquie Bellamy
(resigned 5th May 2019)
Margaret Lalor
(appointed 18th Jan 2021)

CO-CHAIRS
Emma Rogers
Linda Wimble

TRUSTEES
Wendy de Capell Brooke
Sandra Franklin
Margaret Lalor
(appointed 18th Jan 2021)
Toni Pardo MBE
Emma Rogers
Marie Stacey
June Torrance
Linda Wimble

Thank you



Emma Rogers
Co-Chair



Linda Wimble
Co-Chair

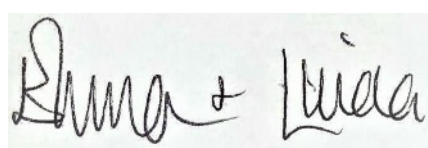
2020 has been the most extraordinary and challenging year for the Friends. We have been tested to our limits and we are grateful, proud and extremely thankful to every one of you who has been so supportive throughout (dare we say it) this unprecedented year.

It was with very heavy hearts that, on 20th March, we had to announce that all volunteer activities were to be suspended. As we closed the office and gathered our thoughts, we made a commitment that we would do everything we could to make sure that we would emerge from the crisis in as good, if not better, shape as we went into it.

Now, at the end of the year, we have had time to reflect on what exactly the Friends has achieved and, despite unexpected challenges, we have emerged as strong as ever. Since 1935, including the war years, the Friends has never had a break in service and although volunteering in many departments was suspended during the pandemic, the office kept going.

The dedication, determination and resilience of those volunteers who came into the hospital during the Covid crisis has been outstanding and we are profoundly grateful for your priceless contribution. The sadness is that so many of you wanted to help but simply couldn't as the pandemic hit us all in so many different ways.

So to our volunteers, supporters, fundraisers, donors and all the patients and staff at this wonderful hospital, we salute you, once again, for helping the Friends to be caring, giving and kind. We are what we are because of you.



ACHIEVEMENTS & PERFORMANCE

For 85 years the Friends of The Royal Marsden, Chelsea has given service to the hospital. But fundraising aside, what do they actually do?

The Shop & Trolley

Due to Covid, the shop closed on 20th March until June when it re-opened with reduced hours and reduced volunteers. On the same date the shop trolley was mothballed and remained so through to the end of the year. Three months after re-opening post first lock down, the shop underwent a long-planned refit and new ranges of healthy snacks, cards and gifts have been introduced along with a selection of fresh sandwiches and takeaway tea and coffee.

These innovations have been key to accelerating sales back to levels greater than those pre-Covid which, given that the no visitor policy remains in place, is really encouraging. We are enormously grateful to our valiant and dedicated shop volunteers who were awesome during lock down.

The Café

In 2020 café sales were £21,000 (£95,000 in 2019). Clearly, Covid had a devastating impact on sales not least since the café was only operational for 10 out of 52 weeks.

Under normal circumstances the café is at the hub of the Outpatients department and during any year, some 60 volunteers will serve as many as 40,000 hot drinks and 25,000 sandwiches.

The location of the café in a clinical area means that re-opening is subject to rigorous infection prevention and control measures which we are governed by the hospital. Although the cafe has now been closed for over a year, we are hopeful of getting it re-opened before the end of 2021.

"Volunteering along side other fabulous people is inspiring and I really enjoy the friendly buzz of the café. Without exception, each and every volunteer does their bit to help patients and staff in this great hospital."



Sarah Laidlaw
Café

Flowers & Garden

Although Covid meant that flowers were no longer allowed on the wards our volunteers leapt back into full action when flowers were permitted in the Chapel. The Flower volunteers also ensure that the faux arrangements in reception areas, donated by OKA, are kept in pristine condition.

The garden areas were a serious casualty of Covid and, although our Garden volunteer worked tirelessly to plant and maintain the pots, the speed of deterioration on the terraces was relentless. The garden is now on the radar for a 2021 makeover.

Tea Trolley

For the first 10 weeks of the year the tea trolley continued its daily rounds until Covid meant that there was no access for volunteers in any clinical areas of the hospital. The tea trolley is a complimentary service and is a beacon of comfort for patients and their carers while waiting for, and undergoing, treatment in the Medical Day Unit

Ward Assistance

Following a refurbishment and redecoration of Horder ward in 2017 it was a devastating blow to the Friends to learn that the soft furnishings in the day rooms had to be condemned due to no longer complying with safety standards.

And then came Covid, which resulted in the Committee agreeing to fund replacement furniture to bring the ward back to being bright, cheerful and most importantly, safe.

"As a former patient I consider it to be a real privilege to volunteer here. The Friends is a truly wonderful Charity and joining it was one of the best decisions I have ever made."



Susie Blackwood
Vice Chair



"Apart from the fund raising, which we really love doing, we are here, not as medical staff, but as friendly faces helping to bring a smile to the faces of those who can be going through very difficult times ."



Biffa Bradshaw & Jane Munday
Shop Trolley

Meet & Greet

Although lock down put paid to the full Meet & Greet service, a skeleton team of volunteers valiantly gave their services from July until the second lock down hit in December.

At that point the decision was taken to suspend the service until it was safe to restart. Prior to this the team was pivotal in offering friendly support to patients who, in the wake of the no visitor policy, had to navigate their way around the hospital without the support of family or friends.

We are extremely proud of the self-less contribution the Meet & Greet team have made over the course of the pandemic.

Outpatient Support

Outpatient assistance is given by a small group of volunteers who help guide patients to the reception and check-in areas. They are also on hand to offer reassurance and cups of water.

Hobbies Trolley

The Hobbies Trolley visits the wards regularly with a selection of things to do, such a crosswords, games - together with a variety of inexpensive gift items. The Volunteers also happily spend time with patients who enjoy a casual social chat.

Administrative Support

A handful of volunteers give regular and/or ad hoc administrative support in various departments including the Medical Day Unit and Critical Care Unit.

"I was treated at The Royal Marsden and I really wanted to give something back by making sure that patients always see a smiley face at every stage in their Cancer journey."



Sarah Ducker
Meet & Greet

The Arts Forum

As well as funding equipment the Friends subsidises the Arts Forum within The Royal Marsden, to help fund the provision of art works in the hospital.

June Torrance, ex-President of the Friends, and honorary hospital photographer in residence, has produced a wonderful series of London photographs taken during lock-down which are to be displayed in the hospital during 2021.

Collection tins

Prior to Covid all Friends collection tins had been redesigned to include a QR code. This could not have been more timely as the use of cash inside the hospital has not been permitted during Covid.

Coffee Machines

Automatic Coffee machines in Radiotherapy, RDAC and the shop are supported and maintained by the Friends. These are used primarily by patients and their carers and have been especially important during Covid when other facilities have been closed.

Piano & Aquariums

The Friends funds the cost of maintenance for the grand

piano by the Regency staircase and volunteer pianists play regularly throughout the year. The two aquariums in Radiology and Outpatients were also purchased and are maintained by funding from the Friends.

Co-op Community Funding Scheme.

Since 2016, when the scheme launched, the Friends has annually been selected as one of the beneficiary charities in the Co-op Community Funding Scheme. In 2019 the Scheme agreed to support the ongoing refurbishment of the café but, in the wake of Covid, agreed to allow us to use the 2020 fund for the restoration of the garden terraces in 2021.

Marketing & PR

Having joined the Kensington and Chelsea Chamber of Commerce in 2018, the Friends Co-Chairs Emma Rogers and Linda Wimble regularly attend networking events in the Borough. Covid meant that any such gatherings were curtailed for most of 2020 but the close relationship forged since winning the Kensington and Chelsea Business Award for Social Enterprise and Charity in 2019 means that this relationship will continue as soon as feasible in 2021.

Nearly all marketing activity for the Friends is done by volunteers. It runs its own website, publishes its own newsletter, the Annual Report and various pieces of promotional literature. It also publishes a monthly online newsletter for all its volunteers.

"I always really enjoy the interaction with patients and their families. To know that we can provide some form of relief to them is very gratifying."



Sarah Ashby
Horder Ward

Recruitment

Becoming a volunteer Friend requires a fair amount of perseverance and our recruitment volunteer, Mel Bowker, has been instrumental in automating much of the process which, particularly since Covid, has been central to our being able to ensure volunteers are fully compliant with NHS standards.

"I am very happy to help the Friends recruit and train new volunteers and feel privileged to be part of such an outstanding charity in a truly amazing hospital."



Mel Bowker
Volunteer Recruitment

Information Technology

The pandemic gave the Friends much needed time to launch new technology initiatives to enhance operations.

This included a new database as well as the integration of a new cloud-based accounting system (Xero). The new database means that Gift Aid claims can be automated and it is also compatible with Xero.

The use of Gmail and GDrive has also ensured that all office systems can be accessed remotely as well as in the hospital which has been essential during Covid.

Volunteer Hours

Prior to Covid it was estimated that, each year, our front-line volunteers give around 20,000 hours of their time to the hospital.

This does not include all the additional hours given by officers, other trustees and committee members as well as those volunteers who run office support services including recruitment, bookkeeping, PR, marketing, graphic design, website, shop and café buying, shop and café merchandising.

"I am really pleased to be able to give my time to help such a wonderful charity and in so doing play a very small part in enabling The Royal Marsden, Chelsea to do even greater work than it already does."



Margaret Lalor
Honorary Treasurer

New Treasurer

In 2019 our super hard working Honorary Treasurer, Jacquie Bellamy, retired after five years of dedicated service to the Friends. We are really fortunate to have a new Honorary Treasurer, Margaret Lalor, who was appointed in January 2021.

Membership

At the end of 2020, the Friends had 186 volunteer members and 158 non-volunteer members

These numbers will doubtless be affected by Covid over the next year but the new database will enable us to communicate better and more effectively with all our supporters.

"Patients are always happy to have fresh flowers in their ward or room. They may only smile their thanks or sometimes have a chat but that is what makes volunteering such a rewarding thing to do."



Georgiana Fiddian-Green
Flowers



Young Friends Drinks Party at The Garrick Club

Under the capable stewardship of Emily Woolcroft, this remarkable group of young fundraisers, organised and hosted a fabulous evening in January at the Garrick Club, sponsored by Travers Smith. The event raised £13,000 and we could not be more grateful for the immense amount of hard work the Young Friends put into it.

Christmas Day Gifts

Christmas Day has always been an important part of the Friends' Calendar as volunteers distribute gifts to every in-patient in the hospital. During Covid it seemed that to be able to do this long-standing traditional gesture was going to be impossible but, with the incredible support of the hospital management team and all the staff, we managed to get gifts to every ward.



Event Cancellations

- **Spencer House Gala Evening**
  in celebration of receiving The Queen's Award for Voluntary Service in 2019 and our 85th birthday
- **AGM**
- **Dunsborough Park Tea Party**
- **Quiz night**
- **Celebrate a Life**
- **Festival of Carols**

Future Events

The future remains uncertain but we are hoping to be able to hold some fundraising events before the end of 2021 which will include Celebrate a Life and the Festival of Carols. The places we had for the Prudential 100 London Surrey bike ride have converted into an extra place in the Virgin London Marathon and we also considering a Bridge Night and a Young Friends Tennis Tournament.





THE WAY WE WERE
1935-2021



The beginning

On 21st March 1935 a meeting took place in the board room of the hospital to discuss the formation of a Ladies Association for the Cancer Hospital. Countess Granard consented to be President and objects were agreed to "make the claims and needs of the hospital more widely known and to help the hospital financially".

Throughout the war years the Friends continued to support the hospital growing vegetables in the garden and serving hot meals to hospital and emergency services staff.

Jump ahead 84 years and in 2019 we were incredibly honoured to be presented, by the Lord Lieutenant of London, with the Queen's Award for Voluntary Service, the highest award given to volunteer groups in the UK and the equivalent of an MBE.

That same year we were the winner in the category of best charity or social enterprise in the Kensington and Chelsea Business Awards.

We have come a long way since those early days but we have never forgotten why we are here in the first place.

The here and now

The Friends has weathered many a storm thanks to the incredible support given from everyone associated with the Charity.

2020 represents 85 years of service to the hospital and despite, or maybe because of, Covid, we are ready for all the challenges that lie ahead.





"The Friends is here thanks to the support of all our volunteers, members, donors and fundraisers. We couldn't do what we do without you."



SPOTLIGHT ON COVID-19



Linda and Emma with the first batch of goodies donated from shop and café stock to the Pop-Up Charity shop run for the staff at the hospital

January-February

2020 got off to a great start. It was our 85th birthday year, plans were afoot to celebrate with a Gala evening of cocktails and canapés at Spencer House in the autumn and the Young Friends were busy organising and hosting an exclusive drinks party at The Garrick Club.

Towards the end of 2019 we had started introducing cloud based systems for accounting and, anticipating a move away from cash, we designed new collection tins with QR codes so that donations could be made contactlessly without cash.

At the time, we had no idea of the significance of these decisions and how critical they would be in the coming months.



March-April

On 19th March, despite the heroic efforts of everyone to carry on despite the emerging pandemic, we made the difficult decision to close down the office and suspend volunteering while things were so uncertain. It was a last-minute scramble to get as much onto 'The Cloud' as possible to enable us to run the charity remotely. Our Annual Audit was stalled, the AGM cancelled, our secretary was furloughed, our revenue streams stopped and we had around £2,000 of perishable stock in the shop and café. It was a tricky time.

> The Friends was desperate to help the hospital staff and donating stock from our shop and café just seemed like the obvious thing to do."

Undeterred, three weeks after lock down we delivered and donated all stock to the RMCC pop up Charity outlet for staff. We were doing our best for the Charity but we needed to do more. And so the first of our monthly online newsletters, 'Friendly Chat' was published.

May-June

Up until now, our monthly wish list from the hospital had become a thing of the past but by June, things were more settled and the hospital requested funding for two large pieces of surgical equipment totalling just over £60,000.

We submitted a bid for Community funding from the Co-Op and then, out of the blue, we were given permission to re-open the shop. It was all hands-on deck to get the shop stocked for re-opening. Deliveries were haphazard, so after several car journeys, the store cupboard was replete, the



shop interior was deep cleaned, the Perspex screens had been ordered, the distancing stickers were down and we were ready to re-open our cash-free shop.



Meanwhile, charity matters continued. We had our first ever Zoom Committee meeting, risk assessments were introduced for returning volunteers, swab testing was in the offing, and flu jabs were prioritised.

July-August

Although open, it was clear that the shop was looking very tired and the refurbishment project was becoming increasingly urgent. Plans were flying backwards and forwards to the shop fitters and by the end of August we were all set to get started.

The Committee had approved funds, the plans were finalised and after a meeting with the CEO of the hospital, Dame Cally Palmer, we had hospital approval to proceed. All that remained was to get the timings right to ensure that we were Covid proofed for the strip out and re-fit.

In the middle of this, the coffee machines in RDAC and Radiotherapy malfunctioned. We needed to act quickly. It was the perfect opportunity to replace old, outdated machines with updated alternatives. Meantime, the garden was suffering from Covid fatigue. The TLC normally given by our garden volunteer was impossible during lock down and it was clear that we were going to have to take radical steps if it were to be returned to its former glory.

Meet & Greet was beginning to look like it could restart. The no-visitor policy in the hospital had created even greater hardship for patients and the sooner we could get our volunteers back, the better.

While we had started to get some income from the shop, we realised that



subscriptions had become more important than ever and so we contacted as many of our members as we could, urging them to support us during this testing time

September-October

Digital online meetings were proving to be invaluable. Not only could we hold Committee and Trustee Meetings by Zoom but we were also able to chat with our indefatigable Treasurer in waiting, Margaret, who was nothing short of incredible during Covid



including guidance on the Charities Commission, our Auditors, the Objects & Rules of the Friends as well as our cloud-based software information systems.

By the end of October, the shop was finished. It had been a big project and a year in the making. We were back in business again.

At last, we were nudging back to normal and in October, our lovely secretary Camilla returned to work while Angie, Camilla's job share buddy, opted for early retirement.

November -December

2,000 packs of Christmas Cards were delivered and with no visitors allowed in the hospital, we realised there was a lot of selling to do. Leaflets were printed, a telephone mail-order line was set up, volunteer







distributors put themselves forward and we were off.

The pace was relentless but hats off to everyone who helped. You were AMAZING. As for Christmas day sadly, there was to be no pianist this year. The question remained right up to the wire as to whether we would be permitted to personally, on behalf of the Friends, distribute gifts to all in-patients on Christmas morning.

We had packed 75 Lulu Bags with scarves, donated by a benefactor, each of which had to be individually wrapped in Covid proof bags and quarantined for 72 hours before delivery. On Christmas Eve, permission was granted and, accompanied by Acting Chief Nurse Andy Dimech, we were very honoured to be able to make the deliveries as planned.

2019 was a great year. We had been awarded the Queen's Award for Voluntary Service, the charity was doing well and we had everything to play for.

2020 was something quite different but we rode the storm and are now looking forward to 2021 with renewed vigour, enthusiasm and energy.





WHERE THE MONEY GOES

	EXPENDITURE 2020	£
EQUIPMENT & SUPPLIES	Theatres-Air Seal Surgical Smoke Evacuation Systems	39,690
	Speech&Language Therapy-TIMS Machine, Medical Imaging	15,870
	Horder Ward Furniture	10,180
	Vascular Access Team - Patient Procedure Trolley	8,585
	Clinical Engineering-Electrosurgical & Defibrillator Analysers	7,641
	Radiotherapy/Portering-Electric Patient Trolley	7,593
	Observation Monitors x 4	5,781
	Speech & Language Therapy-Swallowing Therapy Equipment	4,128
	Lymphoedema Services-Intermittent pneumatic compression pump	4,010
PATIENT & HOSPITAL AMENITIES	RDAC/Radiotherapy Support	3,680
	Patient Wellbeing-Aromatherapy Supplies	2,694
	Clinical Assessment-Acute Oncology -Fitbits	1,637
	Cafe and Shop Supplies donated to staff (Covid)	1,339
	Facilities-Maintenance of Roof Terraces and Gardens **	981
	Outpatients Staff Room Refurbishments	513
	Miscellaneous Costs	472
	Staff Training Courses re Scar Tissue Release	310
	Arts- Piano and Related Costs**	220
	Refreshments for Wellbeing Events	135
	Fresh Flowers	50
	TOTAL AMENITIES AND EQUIPMENT PROVIDED	**115,509**

** Ringfenced from the Rosemary Green Fund

Every year the Friends commits to spend anything between £200k and £250k on equipment, services and amenities for the benefit of patients, their carers and staff at The Royal Marsden, Chelsea.

Due mainly to Covid, 2020 was an exceptional year but the Friends remains committed to supporting the requests of the hospital via the 'Wish list' which is distributed to all Committee members and discussed in detail at each Committee meeting.

There is a total of nine committee meetings annually and in 2020 these were held remotely for the first time in the history of the Charity.

The Committee is responsible for deciding what it is appropriate to fund and will always request further details where necessary.

FINANCIAL SUMMARY

In 2020, before it paid for any amenities to benefit the hospital and its patients, the net income of the Friends of The Royal Marsden, Chelsea was £156,912 (2019: £295,864).

ACTIVITIES	2020 £	2019 £	Percentage change year over year
Donations and Subscriptions	62,884	92,572	-32%
Net Income: Legacies & Will Trusts	81,530	132,756	-39%
Net Income: Shop & Shop Trolley	13,537	20,960	-35%
Net Income: Café	1,923	33,503	-94%
Net Income: Fundraising Events & Sponsorship	13,512	39,965	-66%
Net Income: Miscellaneous	-8,156	2,341	-448%
Investment Income	1,387	2,534	-45%
Less: Salary and Support Costs	-9,706	-28,767	-66%
Total	**156,912**	**295,864**	**-47%**

The above Table shows that:

- Income from Donations and Subscriptions has decreased 32%.
- Income from Legacies and Will Trusts has decreased significantly due to a large legacy received in the previous year and a decrease in net income from the Campbell-Paterson Will Trust.
- Net Income from Core Activities decreased overall by 71%.
- The Shop and Trolley decreased by 35% as it was closed for several months during Covid and the Café decreased by 94%. Net income for the Cafe appears disproportionately low as in addition to being closed, it continued to supply cups to several clinical areas and also absorbed the charge for the depreciation of the Cafe Refurbishment.
- There was only one event held this year due to Covid and other fundraising was not possible thus a decrease of 66% from the prior year.
- Salary and Support Costs are significantly lower due to the effect of Covid and to the Coronavirus Job Retention Scheme contribution to Salary costs.
- Net Income, before Charitable Expenditure, decreased by 47%.

Financial Position at the Year End
Despite the effect of the Coronavirus, Friends of The Royal Marsden, Chelsea (FORMC), continues to remain in a strong financial position at the year end, with a 6% increase in Accumulated Funds from £642,342 at 31 December 2019 to £678,236 at 31 December 2020. Cash and Deposits at year end are £659,159, a 4% increase from £635,825 at 31 December 2019. This strong cash position will help ensure the Friends continue to fulfill the objects of the Charity, as stated on page 3.

Reserves Policy
Generally, the Restricted and Unrestricted funds of FORMC are available to be spent as the Trustees and Committee decide, the only exceptions being that:

- Restricted Funds: The funds provided by the Campbell-Paterson Will Trust must be spent on purchases of medical equipment.
- FORMC has chosen to ring-fence Mrs Rosemary Green's 2013 donation (£56,000) as it was Mrs Green's wish that the funds be used to pay for items that improve the patient's environment. These funds have a remaining balance of £16,399.
- FORMC has chosen to ring-fence the £100,000 legacy from Mrs Elizabeth Wiltshire in 2019 as it was intended to be spent on Gynaecological equipment.

After taking the above into account, FORMC does not hold any reserves. However it does aim to maintain a level of funds, £250,000 at present, that it considers necessary to protect current activities in a way that enables the Charity to meet its responsibilities and to ensure that it continues to operate on a 'Going Concern' basis without risk. The Charity does not consider that it has sufficient funds to initiate any sizeable long-term projects. If, however, such a project was to be presented , and deemed suitable, FORMC would consider amending its reserves policy to fulfil such a commitment.

Structure, Governance and Management
FORMC is governed by the Objects and Rules as amended and altered by the members of FORMC at the Extraordinary General Meeting of FORMC held on 29 November 2007 and effective from 1 January 2008. The Objects and Rules have been amended and re-registered by the Charities Commission on the 6th November 2015. Trustees are nominated by the Committee of FORMC and shall comprise the President of the Friends and a minimum of three members nominated by the Committee for appointment at the Annual General Meeting. The Trustees have delegated the conduct and management of the affairs of FORMC to the Committee in accordance with the Objects and Rules.

Remuneration to Charity Trustees
FORMC paid no remuneration or other benefits in kind to a Charity Trustee.

Relationships with other Charities
The Royal Marsden NHS Foundation Trust has its own fundraising charity which concentrates on major capital projects and the support of research funds. The Trustees of FORMC consider that the income generating activities of their charity, as operated by the dedication of its volunteers, in providing highly visible services, are complementary to the work of the main hospital charity. A significant number of volunteers are recruited from former patients and their families and friends. FORMC meets from time to time with the Friends of other large London hospitals to discuss matters of common interest and to share ideas for providing services and fundraising.

Covid-19 response
Due to Covid 19, FORMC ceased trading in the café and shop on 20th March 2020. Shop and Café stock is purchased on a rolling basis and staff are voluntary which limits risk. The shop reopened in June 2020 however, at the date of signing, the cafe is still closed but is currently scheduled to re-open later in 2021. FORMC continues

to receive subscription and donations and does not have significant fixed costs to fund other than paid staff who were furloughed for a number of months and who we now employ for 80% of the original hours. Of this, 25% is currently reclaimed from the government. Based on the above the Trustees have concluded that they can continue to adopt the going concern basis in preparing the annual report and financial statements and that the charity will continue for at least 12 months from the date the financial statements to 31 December 2020 are signed.

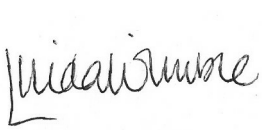
Trustees Responsibilities in Relation to the Financial Statements
The Trustees are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare Financial Statements for each financial year which give a true and fair view of the situation of the Charity and of the incoming resources and application of resources of the Charity for that period.
In preparing these Financial Statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the Financial Statements;
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the Financial Statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of Financial Statements may differ from legislation in other jurisdictions.



Linda Wimble, Co-Chair
On behalf of the Trustees, 24th June 2021



Emma Rogers, Co-Chair
On behalf of the Trustees, 24th June 2021

INDEPENDENT AUDITORS REPORT

Opinion

We have audited the financial statements of the Friends of the Royal Marsden, Chelsea (the 'charity') for the year ended 31 December 2020 which comprise the Statement of Financial Activities, the Balance Sheet and Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2020 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

However, not all future events or conditions can be predicted. The Covid-19 viral pandemic is one of the most significant economic events for the UK with unprecedented levels of uncertainty or outcome. It is therefore difficult to evaluate all of the potential implications on the Charity’s trade, customers, suppliers and wider economy. The Trustees’ view on the impact of Covid is disclosed on page 21.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information
The trustees are responsible for the other information. The other information comprises the information included in the trustees annual report, but does not include the financial statements and our Report of the Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception
We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees
As explained more fully in the Statement of Trustees Responsibilities set out on page two, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements
We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the charity and the industry in which it operates, and considered the risk of acts by the charity that were contrary to applicable laws and regulations, including fraud. We discussed with the Treasurer the policies and procedures in place regarding compliance with laws and regulations. We discussed amongst the audit team the identified laws and regulations, and remained alert to any indications of non-compliance.

During the audit we focused on laws and regulations which could reasonably be expected to give rise to a material misstatement in the financial statements, including, but not limited to, the Charities Act 2011 and UK tax legislation. Our tests included agreeing the financial statement disclosures to underlying supporting documentation and enquiries with management.

Our procedures in relation to fraud included but were not limited to: inquires of management whether they have any knowledge of any actual, suspected or alleged fraud, and discussions amongst the audit team regarding risk of fraud such as opportunities for fraudulent manipulation of financial statements. We determined that the principal risks related to posting manual journal entries to manipulate financial performance and management bias through judgements in accounting estimates. We also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of bias by the trustees that represented a risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Auditors.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in a Report of the Auditors and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Signed: Haines Watts Date: 24th June 2021

Jane Wills FCA MA (Senior Statutory Auditor)
for and on behalf of Haines Watts Chartered Accountants
Statutory Auditor
Aissela, 46 High Street
Esher, Surrey
KT10 9QY

Haines Watts Kingston LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

Statement of Financial Activities for the year ended 31 December 2020

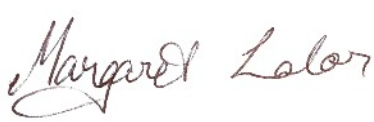
	Note	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
INCOME and ENDOWMENTS					
INCOME FROM					
Donations and Legacies	2	**129,384**	**22,204**	**151,587**	233,929
Charitable Activities					
Refreshment Bars, Shop and Fundraising	2	**70,052**	-	**70,052**	205,179
Other Trading Activities	2	**19,821**	-	**19,821**	14,558
Investments	2	**1,319**	**68**	**1,387**	2,534
TOTAL INCOME and ENDOWMENTS		**220,575**	**22,272**	**242,847**	456,200
EXPENDITURE ON					
Trading and Fundraising Costs	3	**72,189**	**13,746**	**85,935**	160,336
Charitable Activities	3	**121,018**	-	**121,018**	218,280
TOTAL RESOURCES EXPENDED		**193,207**	**13,746**	**206,953**	378,616
NET MOVEMENT IN FUNDS		**27,368**	**8,526**	**35,894**	77,584
RECONCILIATION OF FUNDS					
TOTAL FUNDS BROUGHT FORWARD AT 1 JANUARY 2020		**571,045**	**71,297**	**642,342**	564,758
TOTAL FUNDS CARRIED FORWARD AT 31 DECEMBER 2020		**598,413**	**79,823**	**678,236**	642,342

The Statement of Financial Activity includes all gains and losses recognised in the year.
The notes on pages 28-34 form part of these Financial Statements.

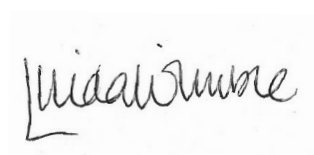
Balance Sheet for the year ended 31 December 2020

	Note	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
FIXED ASSETS					
Tangible Fixed Assets	6	**41,570**	-	**41,570**	31,497
Total Fixed Assets		**41,570**	-	**41,570**	31,497
CURRENT ASSETS					
Stocks		**2,982**	-	**2,982**	4,266
Debtors and Prepayments	7	**9,524**	**15,872**	**25,396**	47,459
Short Term Deposits		**330,985**	**11,774**	**342,759**	341,258
Cash at Bank and in hand		**263,470**	**52,930**	**316,400**	294,567
Net Current Assets		**606,961**	**80,576**	**687,537**	687,550
LIABILITIES					
Creditors: amounts falling due within one year	8	**50,118**	**753**	**50,871**	76,705
NET ASSETS		**598,413**	**79,823**	**678,236**	642,342
REPRESENTED BY:					
Restricted and Unrestricted Funds		**598,413**	**79,823**	**678,236**	642,342
ACCUMULATED FUNDS AT 31 DECEMBER 2020		**598,413**	**79,823**	**678,236**	642,342

The notes on pages 28-34 form part of these Financial Statements.
The Financial Statements were approved by the Trustees on 24th June 2021 and signed on their behalf by:



Margaret Lalor
Honorary Treasurer & Trustee



Linda Wimble
Co-Chair & Trustee

Notes to the Financial Statements for the year ended 31 December 2020

1. Accounting Policies
The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the Financial Statements are as follows:

1.1 Basis of Preparation
Friends of The Royal Marsden, Chelsea is an unincorporated Charity registered in England. The address of the registered office is given in the Charity information on page 4 of these Financial Statements.
The Charity constitutes a public benefit entity as defined by FRS 102.
The Financial Statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.
The Financial Statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The Financial Statements are presented in sterling which is the functional currency of the Charity and rounded to the nearest £.
The significant accounting policies applied in the preparation of these Financial Statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

1.2 Fund Accounting
Unrestricted Funds are funds that are available for use at the discretion of the Trustees to advance the general objectives of the Charity and that have not been designated for other purposes.

There is one Restricted Fund, the WL Campbell-Paterson Will Trust, under which the FORMC is required to use all income from the Trust to provide medical equipment to The Royal Marsden NHS Foundation Trust. However, with the consent of the Charity Commissioners, FORMC had agreed that Mrs Barbara Marriott, the only daughter of the deceased, should receive, during her lifetime, one quarter of the net income received from the WL Campbell-Paterson Will Trust by the Friends of The Royal Marsden, Chelsea. However, Mrs Barbara Marriott passed away in 2019 at which point this agreement terminated. Also ring-fenced but still held in unrestricted funds is £16,399, which is the amount remaining of the £56,000 donation Mrs Rosemary Green made in 2013. These funds are earmarked for spending that will directly benefit the well-being of the patients.

1.3 Accounting Policies
INCOMING RESOURCES: All incoming resources are included in the Statement of Financial Activities when FORMC is entitled to the income and the amount can be measured with sufficient reliability. Legacies are included when the Friends are advised by the personal representative of an estate that payment will be made, or property transferred and the amount involved can be quantified.
Where incoming resources have related expenditure, as with fundraising, the incoming resources and related expenditure are reported gross in the Statement of Financial Activities.
Donations are only included in the Statement of Financial Activities when the Charity has unconditional entitlement to the resources.
Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.
Donated services and facilities are only included in incoming resources, with an equivalent amount in resources expended, where the benefit to the Charity is reasonably quantifiable, measurable and material.

Notes to the Financial Statements for the year ended 31 December 2020

The value placed on these resources is the estimated value to the Charity of the service or facility received. The value of any voluntary help received is not included in the accounts but is described in the Trustees' Annual Report. Investment income is included in the accounts when receivable.
RESOURCES EXPENDED: All expenditure is accounted for on an accrual basis and included under expense categories that aggregate costs for allocation to activities. Where costs cannot be directly attributed to particular activities, they have been allocated on a basis consistent with the use of the resources.
VALUE ADDED TAX: Income and Expenditure are shown net of recoverable VAT.
ASSETS: Tangible fixed assets are capitalised if they can be used for more than one year and cost more than £500. They are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following basis: Café equipment - 25% straight line over four years; Café refurbishment and Shop refurbishment - 10% straight line over ten years. Stocks are valued at the lower of cost or market value.
FINANCIAL INSTRUMENTS: Financial assets and financial liabilities are recognised in the balance sheet when the charity becomes a party to the contractual provisions of the instrument. Trade and other debtors and creditors are classified as basic financial instruments and measured at initial recognition at transaction price. Cash and cash equivalents are classified as basic financial instruments and comprise cash in hand and at bank. Financial liabilities are classified in accordance with the substance of the contractual arrangements entered into and the definitions of a financial liability.
GRANT INCOME: Grant income is recognised under the accrual model of Financial Reporting Standard 102. Grant income is recognised in the profit and loss account on a systematic basis over the period in which the company recognises the related costs for which the grant is intended to compensate.
GOING CONCERN: The financial statements have been prepared on a going concern basis. The Trustees have reviewed and considered the consequences of Covid-19 and other events and conditions, and have determined that they do not create a material uncertainty that casts significant doubt upon the entity's ability to continue as a going concern.
OPERATING LEASE AGREEMENTS: Rentals payable under operating leases are charged against income on a straight line basis over the term of the lease.
PENSION COSTS: The company provides the staff with the benefit of a defined contribution pension which is paid into either the company pension scheme or a scheme of their choice. The scheme is managed, and their assets are held, by independent managers. The pension charge represents contributions due from the company and amounted to £241 (2019 - £271). Contributions payable to the company's pension scheme are charged in the period to which they relate.

Notes to the Financial Statements for the year ended 31 December 2020

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £
2. INCOME FROM DONATIONS and LEGACIES						
Subscriptions	**22,349**	-	**22,349**	26,845	-	26,845
Donations	**40,535**	-	**40,535**	65,727	-	65,727
Legacies	**66,500**	-	**66,500**	100,000	-	100,000
WL Campbell-Paterson Will Trust	-	**22,204**	**22,204**	-	41,357	41,357
TOTAL DONATIONS AND LEGACIES	**129,384**	**22,204**	**151,587**	192,572	41,357	233,929
OTHER TRADING ACTIVITIES						
Friends Shop & Trolley	**38,730**	-	**38,730**	60,801	-	60,801
Friends Café	**20,687**	-	**20,687**	95,297	-	95,297
Young Friends Event	**10,460**	-	**10,460**	1,200	-	1,200
Grand Sale	-	-	-	798	-	798
Summer Drinks Party	-	-	-	28,477	-	28,477
Ride London	-	-	-	4,209	-	4,209
Carol Concert	**20**	-	**20**	3,292	-	3,292
Quiz Evening	-	-	-	4,090	-	4,090
Dunsborough Park Outing	-	-	-	1,356	-	1,356
Lulu Guinness Bags	-	-	-	1,563	-	1,563
Hobbies Trolley	**123**	-	**123**	1,365	-	1,365
Miscellaneous Income	-	-	-	2,630	-	2,630
Easyfundraising	**31**	-	**31**	101	-	101
TOTAL INCOME FROM CHARITABLE ACTIVITIES	**70,052**	-	**70,052**	205,179	-	205,179
OTHER TRADING ACTIVITIES						
Coronavirus Job Retention Grant	**8,721**	-	**8,721**	-	-	-
Sponsorship	**11,100**	-	**11,100**	14,558	-	14,558
TOTAL OTHER TRADING ACTIVITIES	**19,821**	-	**19,821**	14,558	-	14,558
INCOME from INVESTMENTS	**1,319**	**68**	**1,387**	2,373	161	2,534

Notes to the Financial Statements for the year ended 31 December 2020

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £
3. TRADING AND FUNDRAISING COSTS						
Friends Shop & Trolley	**25,193**	-	**25,193**	39,841	-	39,841
Friends Café	**18,764**	-	**18,764**	61,794	-	61,794
Salary & Support Costs *	**18,047**	-	**18,047**	25,749	-	25,749
Portfolio Fees	-	**7,174**	**7,174**	-	8,601	8,601
Churchill War Rooms	-	-	-	245	-	245
Dogtails in the Park	-	-	-	245	-	245
Young Friends Event	**8,067**	-	**8,067**	-	-	-
Grand Sale	-	-	-	38	-	38
Summer Drinks Party	-	-	-	16,023	-	16,023
Ride London	-	-	-	1,012	-	1,012
Carol Concert	-	-	-	126	-	126
Dunsborough Park Outing	-	-	-	200	-	200
Lulu Guinness Bags	-	-	-	1,687	-	1,687
Miscellaneous	**1,739**	**6,572**	**8,311**	1,191	565	1,756
Marketing	**380**	-	**380**	3,019	-	3,019
TOTAL TRADING AND FUNDRAISING COSTS	**72,189**	**13,746**	**85,935**	151,170	9,166	160,336
CHARITABLE ACTIVITIES						
AMENITIES AND EQUIPMENT PROVIDED						
Theatres- Air Seal Surgical Smoke Evacuation Systems	**39,690**		**39,690**			
Speech&Language Therapy- TIMS Machine -Medical Imaging	**15,870**		**15,870**			
Horder Ward Furniture	**10,180**		**10,180**			
Vascular Access Team- Patient Procedure Trolley	**8,585**		**8,585**			
Clinical Engineering– Electrosurgical & Defib Analyzers	**7,641**		**7,641**			
Radiotherapy/Portering- Electric Patient Trolley	**7,593**		**7,593**			
Observation Monitors x 4	**5,781**		**5,781**			
Speech&Language Therapy- Swallowing Therapy Equipment	**4,128**		**4,128**			
Lymphoedema Services- Intermittent pneumatic compression pump	**4,010**		**4,010**			
RDAC/Radiotherapy Support	**3,680**		**3,680**			
Patient Wellbeing- Aromatherapy Supplies	**2,694**		**2,694**			
Clinical Assessment- Acute Oncology-Fitbits	**1,637**		**1,637**			
Cafe and Shop Supplies donated to staff (Covid 19)	**1,339**		**1,339**			
Facilities- Maintenance of Roof Terraces and Gardens **	**981**		**981**			
Outpatients Staff Room Refurbishments	**513**		**513**			
Miscellaneous Costs	**472**		**472**			
Staff Training Courses re Scar Tissue Release	**310**		**310**			
Arts- Piano and Related Costs**	**220**		**220**			
Refreshments for Wellbeing Events	**135**		**135**			
Fresh Flowers	**50**		**50**			
TOTAL AMENITIES AND EQUIPMENT PROVIDED	**115,509**	-	**115,509**	189,720	23,474	213,194
GOVERNANCE COSTS						
AGM costs	**559**	-	**559**	591	-	591
Audit costs	**4,950**	-	**4,950**	4,495	-	4,495
TOTAL GOVERNANCE COSTS	**5,509**	-	**5,509**	5,086	-	5,086
TOTAL CHARITABLE ACTIVITIES	**121,018**	-	**121,018**	194,806	23,474	218,280

* Included in Support Costs is £nil (2019: £235) payable to the auditors in relation to other financial services provided during the year.
** Ringfenced from the Rosemary Green Fund

Notes to the Financial Statements for the year ended 31 December 2020

4. STAFF COSTS

	2020	2019
	£	£
Staff Costs were as follows:		
Salary	**15,672**	18,199
Employers Pension Costs	**241**	271
Total Staff Costs	**15,913**	18,470

The average number of employees during the year was two (2019- two).

5. TRANSACTIONS WITH TRUSTEES

During the year no Trustee received any remuneration (2019- none).
During the year no Trustee received any benefits in kind (2019- none).
During the year no Trustee expenses were reimbursed or paid by the Charity (2019- none).

6. TANGIBLE FIXED ASSETS

	Café & Shop Equipment 2020 £
COST	
Balance brought forward	47,956
Additions during the year	17,103
Disposals during the year	(2,690)
Balance carried forward	**62,369**
ACCUMULATED DEPRECIATION	
Balance brought forward	16,459
Charge during the year	6,166
Disposals during the year	(1,826)
Balance carried forward	**20,799**
NET BOOK VALUE AS AT 31 DECEMBER 2020	**41,570**
NET BOOK VALUE AS AT 1 JANUARY 2020	31,497

7. DEBTORS

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Trade Debtors	**297**	-	**297**	2,748
Prepayments	**8,831**	-	**8,831**	1,128
Other Debtors	**396**	**15,872**	**16,268**	43,583
Total	**9,524**	**15,872**	**25,396**	47,459

Notes to the Financial Statements for the year ended 31 December 2020

8. CREDITORS

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Trade Creditors	**1,707**	**-**	**1,707**	9,964
Accruals	**31,049**	**-**	**31,049**	10,774
Other Creditors	**17,362**	**753**	**18,115**	54,440
Taxation & Social Security	**-**	**-**	**-**	1,527
Total	**50,118**	**753**	**50,871**	76,705

9. CHARITABLE COMMITMENTS

At December 31 2020, FORMC had agreed to fund the following items for the hospital:

	2020 £
Gynaecology equipment	100,000
RDAC/Outpatients - Patient Procedure Trolley	8,350
Arts- 2020 Arts Forum Funding	5,000
Outpatient Clinic Chairs	680
Therapists Training Course	372
Occupational Therapy- 50 Handheld Fans	287
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2020	**114,689**
TOTAL OUTSTANDING COMMITMENTS AT 31 DECEMBER 2019	47,050

FORMC also supports the hospital patients and staff by providing ongoing payments for many other routine costs in and around the hospital such as:

- RDAC/Radiotherapy- Complementary Hot Drinks
- Refreshments for Well-being Events
- Piano- Maintenance*
- Various items for Complimentary Therapies
- Roof Terraces and Gardens- Maintenance*

* Money donated by the Rosemary Green Fund

10. OPERATING LEASES

Total future minimum lease payments under non-cancellable operating leases fall due as follows:

	2020 £	2019 £
Within one year	**4,308**	444
Between one and 5 years	**7,072**	-
More than five years	**-**	-
TOTAL OPERATING LEASES	**11,380**	444

Total operating lease expenditure included in the Statement of Financial Activities is £2,613 (2019: £444).

Notes to the Financial Statements for the year ended 31 December 2020

11. DONATED SERVICES

Friends of The Royal Marsden, Chelsea received various free services from the hospital which, although theoretically possible, would be difficult to value, and therefore this is not considered to be worthwhile. These donated services consist of:

Space for a small shop, shop stock, a small café, a small office and storage;
Payment on postage of outgoing mail;
Three computers, all of which are linked to the hospital network; two printers and, as necessary, computer service support.

We also received a number of artificial flower bouquets on loan from Oka Furniture & Accessories which are to be renewed on a six monthly basis. Again it is difficult to put a value on these as they are on loan and exchanged regularly.

12. RELATED PARTIES

Included in Income and Endowments is £724 (2018: £1,602) donated by Trustees during the year.

Donate today

And help us to provide equipment, services and amenities for the benefit of patients, their carers and staff at The Royal Marsden, Chelsea

Use your smart phone to scan the QR code above and donate to the Friends.

Thank you

BECOME A FRIEND

Would you like to join Friends of The Royal Marsden, Chelsea
as a volunteer or a non-volunteering member?
Sign up on www.formc.uk

BECOME A CORPORATE MEMBER

Would you like to support a local charity as part of your
corporate & social responsibility programme?
email us: friendsroyalmarsden@gmail.com

SUPPORT US

Don't miss out on forthcoming events.
Check out for updates on formc.uk

DONATE

Every donation really does make a difference.
Scan the QR code below with your smart phone camera to make
an immediate donation

Registered Charity No: 222613

Friends of *The* ROYAL MARSDEN Chelsea

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Formc.uk

Designed by a Friend of The Royal Marsden volunteer