

Chairman's Report for New Hutton Institute January 2023 for the year 2022.

This year has been another successful year regarding the institute. There have been some setbacks but generally a good year.

Financially we are reasonably secure but as we all know our costs will be increased this year due to a variety of factors not least our energy expenses. However, we have a lot of support from the community and hopefully this will continue with our future planned events in 2023.

Positives for this year are that we have a new sound system and big screen which will hopefully be an asset to the space.

Decoration has been completed internally and externally with new furniture and furnishings. This has attracted a lot of positive support not only from the immediate locality but also the wider community.

These improvements would not have taken place had it not been for various committee members working behind the scenes requesting quotes and overseeing the work.

It was not easy at the beginning of the year to organise events due to Covid and the on going renovation. We held a quiz night which was very popular and successful. The jubilee was a non starter for the institute as Old Hutton were running an event and it we thought it was unfair to compete. Ashes Caravan Park also kindly hosted an event and invited the village so there was enough happening locally.

When all the painting etc. was completed we held a free event to thank the community and celebrate the lifting of covid restrictions. This was held to bring the community back together and showcase the space. This was hugely successful with over 100 people attending and enjoying hog roast, puddings and a live band. This created enthusiasm and support for future events.

A brilliant hallowe'en event was well organised by the childrens committee and it was fantastic to see the brilliant outfits and decorations. Hard work I am sure but well worth the effort.

~ FISH & CHIPS.

Hutton hub has had a shaky start although a pub games night took place and proved popular so perhaps that is the way forward. Kath has been running coffee, cake and chat on Thursday which has not been well supported but enjoyed by those that have attended. However, this has ticked a box for the grants which were approved. Barbara organised a creative chocolate evening and a series of create your own Christmas floral arrangements which was enjoyed by everyone.

A photographic competition has been put in place and Tony Ellis has undertaken to coordinate this task. We are hoping to find some brilliant photographs taken in the

locality to put up on the walls. We are hoping to organise a night to decide which should be displayed.

Unfortunately the curry night had to be cancelled last week as the curry chef has not been well for a few weeks but we have in the pipeline a band night and domino night in February. A black tie/suit night in April and various pub/games nights etc.

Finally I just want to say welcome to our new committee members and a huge thank you to Ian Mason who is resigning after many years. He has been a real asset and his input will definitely be missed. Also thank you all, especially David, Brian and Barbara for your efforts throughout the year and hopefully 2023 will be a good one.

Sheila

The New Hutton Institute Draft accounts for 2022

INCOME	£	
Hall hire		
SLDC May election		£250.00
WI		£95.00
PCC		£65.00
Parish hall hire		£80.00
Private hires		£425.00
OH school x 2		£380.00
Killington Fishery rent		£250.00
B4RN electricity used		£1,705.40
Sale of electric heaters		£30.00
funerals		£100.00

Events		
Quiz night	£	622.50
Party night Bar		£227.00
Party night donations		£194.00
Fish n chip night		£95.00

Grants & Donations		
Banks		£3,680.00
SLDC business grants		£2,667.00
ACRE grant		£14,352.00
Windfarm Lambrigg		£1,500.00
Donations		£110.00
TOTAL		£26,827.90

EXPENSES		
Electricity		£2,527.13
Uber electrical lights		£640.44
Uber elec PAT		£96.00
Lakes CM to check BM		£72.00
Insurance		£1,642.37
Cumbria Waste		£38.68
Keys		£35.00
Water rates		£97.68
PPL/PRS		£158.44
Accountancy fees		£120.00
Donation to NWAA		£311.25
Cups plates glasses		£272.00

Sheet1

Cleaning & sundries	£	967.98
Sanitisers etc	£	326.00
floor tiles	£	675.29
Blinds, half bill	£	2,518.63
AT catering for Party	£	1,200.00
Mind the Gap		£600.00

Capital work

Reach sound system		£6,690.84
Mawson final invoice		£2,353.49
Mattinson decorating	£	12,290.00
Mattinson decorating	£	5,660.00
Trent furniture		£4,251.60

TOTAL **£43,544.82**

Profit/loss for the year **-£16,716.92**

Bank account totals

Current acc at 1/1/22		£67,621.96
Closing bal at 31/12/22	£	50,905.04

End of Year Accounts 2022 with 2021

INCOME

Hall hire

SLDC May election

WI

PCC

Parish hall hire

Private hires

OH school x 2

Killington Fishery rent

B4RN electricity used

Sale of electric heaters
funerals

Events

Quiz night

Party night Bar

Party night donations

Fish n chip night

Grants & Donations

Banks

SLDC business grants

ACRE grant

Windfarm Lambrigg

Donations

TOTAL

£

INCOME

Hall hire

£250.00 SLDC May election

£95.00 WI

£65.00 PCC

£80.00 Private hires

£425.00 Killington Fishery rent

£380.00 Electricity meter cash

£250.00 Wayleave

£1,705.40 **Events**

£30.00 Foodie night + bar

£100.00

Grants & Donations

622.50 Banks

£227.00 SLDC business grants

£194.00 Bernard Sunley

£95.00 Main grants Lottery

Windfarm Lambrigg

£3,680.00 Capstick's Insurance don

£2,667.00 Thomas Ward Charity

£14,352.00 Rank Foundation

£1,500.00

£110.00 **TOTAL**

£26,827.90

EXPENSES

Electricity

Uber electrical lights

Uber elec PAT

Lakes CM to check BM

Insurance

Cumbria Waste

Keys

Water rates

PPL/PRS

Accountancy fees

Donation to NWAA

Cups plates glasses

Cleaning & sundries

Sanitisers etc

£

£

£

EXPENSES

Electricity

£2,527.13 Insurance

£640.44 Cumbria Waste

£96.00 Water rates

£72.00 The Banks group

£1,642.37 Accountancy fees

£38.68 Donation to Parish

£35.00 Cups plates glasses

£97.68 Cleaning & sundries

£158.44 Blinds, etc

£120.00 website TENS licence etc

£311.25

£272.00 **Capital work**

967.98 Air Source Planning

326.00 Mawson Energy Planning

floor tiles	£	675.29	Mawson Energy
Blinds, half bill	£	2,518.63	Peter Winter
AT catering for Party	£	1,200.00	Martindale windows
Mind the Gap		£600.00	A Hutchinson door handles
Capital work			Castle Fire Alarm System
Reach sound system		£6,690.84	
Mawson final invoice		£2,353.49	TOTAL
Mattinson decorating	£	12,290.00	
Mattinson decorating	£	5,660.00	Profit/loss for the year
Trent furniture		£4,251.60	
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£

£250.00
£50.00
£30.00
£35.00
£250.00
£160.00
£5.69

£529.00

£5,000.00
£19,189.00
£5,000.00
£7,020.00
£2,205.00
£50.00
£376.54
£1,700.00

£41,850.23

£783.55
£1,546.39
£71.77
£93.66
£368.00
£60.00
£5,750.00
£530.80
124.49
£261.58
£57.00

£487.00
£120.00

28576.54
£687.20
£4,650.00
£43.98
£3,000.74

£47,212.70

-£5,362.47