

THE NEW HUTTON INSTITUTE

England & Wales · Charity number 222431

Details

Status Registered

Legal form Other

Registered 1964-02-26

Register [View on the Charity Commission register](#)

Contact

Address Portree
New Hutton
Kendal
Cumbria
LA8 0AS

Phone 01539731320

Activities

Objects: TINSTITUTE TO BE USED AS A NON-SECTARIAN AND NON POLITICAL PLACE OF RECREATION AND SOCIAL INTERCOURSE FOR THE ADVANTAGE OR BENEFIT OF THE INHABITANTS OF THE PARISH OF NEW HUTTON.

Activities: We hold community dances, quizzes, games evenings, flower festivals, church activities, money raising for different charities. We also hire out the hall to local groups including the Primary school in the adjoining village, exercise classes, a bowling group, and to groups needing a smaller room for meetings.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF NEW HUTTON
- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£11,224	£9,648	-	-
2023-12-31	£12,378	£14,342	-	-
2022-12-31	£26,828	£43,545	-	-
2021-12-31	£41,850	£47,213	-	-
2020-12-31	£39,601	£14,433	-	-

Trustees

Name	Role	Appointed
ERIC THOMPSON	Chair	
David Knowles		2019-01-28
Ian Mason		2019-01-28

THE NEW HUTTON INSTITUTE

England & Wales - Charity number 222431

Accounts

Chairman's Report for New Hutton Institute January 2023 for the year 2022.

This year has been another successful year regarding the institute. There have been some setbacks but generally a good year.

Financially we are reasonably secure but as we all know our costs will be increased this year due to a variety of factors not least our energy expenses. However, we have a lot of support from the community and hopefully this will continue with our future planned events in 2023.

Positives for this year are that we have a new sound system and big screen which will hopefully be an asset to the space.

Decoration has been completed internally and externally with new furniture and furnishings. This has attracted a lot of positive support not only from the immediate locality but also the wider community.

These improvements would not have taken place had it not been for various committee members working behind the scenes requesting quotes and overseeing the work.

It was not easy at the beginning of the year to organise events due to Covid and the on going renovation. We held a quiz night which was very popular and successful. The jubilee was a non starter for the institute as Old Hutton were running an event and it we thought it was unfair to compete. Ashes Caravan Park also kindly hosted an event and invited the village so there was enough happening locally.

When all the painting etc. was completed we held a free event to thank the community and celebrate the lifting of covid restrictions. This was held to bring the community back together and showcase the space. This was hugely successful with over 100 people attending and enjoying hog roast, puddings and a live band. This created enthusiasm and support for future events.

A brilliant hallowe'en event was well organised by the childrens committee and it was fantastic to see the brilliant outfits and decorations. Hard work I am sure but well worth the effort.

Hutton hub has had a shaky start although a pub games night took place and proved popular so perhaps that is the way forward. Kath has been running coffee, cake and chat on Thursday which has not been well supported but enjoyed by those that have attended. However, this has ticked a box for the grants which were approved. Barbara organised a creative chocolate evening and a series of create your own Christmas floral arrangements which was enjoyed by everyone.

A photographic competition has been put in place and Tony Ellis has undertaken to coordinate this task. We are hoping to find some brilliant photographs taken in the

locality to put up on the walls. We are hoping to organise a night to decide which should be displayed.

Unfortunately the curry night had to be cancelled last week as the curry chef has not been well for a few weeks but we have in the pipeline a band night and domino night in February. A black tie/suit night in April and various pub/games nights etc.

Finally I just want to say welcome to our new committee members and a huge thank you to Ian Mason who is resigning after many years. He has been a real asset and his input will definitely be missed. Also thank you all, especially David, Brian and Barbara for your efforts throughout the year and hopefully 2023 will be a good one.

Sheila

The New Hutton Institute Draft accounts for 2022

INCOME	£	
Hall hire		
SLDC May election		£250.00
WI		£95.00
PCC		£65.00
Parish hall hire		£80.00
Private hires		£425.00
OH school x 2		£380.00
Killington Fishery rent		£250.00
B4RN electricity used		£1,705.40
Sale of electric heaters		£30.00
funerals		£100.00
Events		
Quiz night	£	622.50
Party night Bar		£227.00
Party night donations		£194.00
Fish n chip night		£95.00
Grants & Donations		
Banks		£3,680.00
SLDC business grants		£2,667.00
ACRE grant		£14,352.00
Windfarm Lambrigg		£1,500.00
Donations		£110.00
TOTAL		£26,827.90

EXPENSES		
Electricity		£2,527.13
Uber electrical lights		£640.44
Uber elec PAT		£96.00
Lakes CM to check BM		£72.00
Insurance		£1,642.37
Cumbria Waste		£38.68
Keys		£35.00
Water rates		£97.68
PPL/PRS		£158.44
Accountancy fees		£120.00
Donation to NWAA		£311.25
Cups plates glasses		£272.00

Sheet1

Cleaning & sundries	£	967.98
Sanitisers etc	£	326.00
floor tiles	£	675.29
Blinds, half bill	£	2,518.63
AT catering for Party	£	1,200.00
Mind the Gap		£600.00

Capital work

Reach sound system		£6,690.84
Mawson final invoice		£2,353.49
Mattinson decorating	£	12,290.00
Mattinson decorating	£	5,660.00
Trent furniture		£4,251.60

TOTAL **£43,544.82**

Profit/loss for the year **-£16,716.92**

Bank account totals

Current acc at 1/1/22		£67,621.96
Closing bal at 31/12/22	£	50,905.04

End of Year Accounts 2022 with 2021

INCOME	£	INCOME
Hall hire		Hall hire
SLDC May election		£250.00 SLDC May election
WI		£95.00 WI
PCC		£65.00 PCC
Parish hall hire		£80.00 Private hires
Private hires		£425.00 Killington Fishery rent
OH school x 2		£380.00 Electricity meter cash
Killington Fishery rent		£250.00 Wayleave
B4RN electricity used	£1,705.40	Events
Sale of electric heaters		£30.00 Foodie night + bar
funerals		£100.00
Events		Grants & Donations
Quiz night	£	622.50 Banks
Party night Bar		£227.00 SLDC business grants
Party night donations		£194.00 Bernard Sunley
Fish n chip night		£95.00 Main grants Lottery
Grants & Donations		Windfarm Lambrigg
Banks		£3,680.00 Capstick's Insurance don
SLDC business grants		£2,667.00 Thomas Ward Charity
ACRE grant		£14,352.00 Rank Foundation
Windfarm Lambrigg		£1,500.00
Donations		£110.00 TOTAL
TOTAL	£26,827.90	EXPENSES
EXPENSES		Electricity
Electricity		£2,527.13 Insurance
Uber electrical lights		£640.44 Cumbria Waste
Uber elec PAT		£96.00 Water rates
Lakes CM to check BM		£72.00 The Banks group
Insurance		£1,642.37 Accountancy fees
Cumbria Waste		£38.68 Donation to Parish
Keys		£35.00 Cups plates glasses
Water rates		£97.68 Cleaning & sundries
PPL/PRS		£158.44 Blinds, etc
Accountancy fees		£120.00 website TENS licence etc
Donation to NWAA		£311.25
Cups plates glasses		£272.00 Capital work
Cleaning & sundries	£	967.98 Air Source Planning
Sanitisers etc	£	326.00 Mawson Energy Planning

floor tiles	£	675.29	Mawson Energy
Blinds, half bill	£	2,518.63	Peter Winter
AT catering for Party	£	1,200.00	Martindale windows
Mind the Gap		£600.00	A Hutchinson door handles
Capital work			Castle Fire Alarm System
Reach sound system		£6,690.84	
Mawson final invoice		£2,353.49	TOTAL
Mattinson decorating	£	12,290.00	
Mattinson decorating	£	5,660.00	Profit/loss for the year
Trent furniture		£4,251.60	
TOTAL		£43,544.82	
Profit/loss for the year		-£16,716.92	
Bank account totals			
Current acc at 1/1/22		£67,621.96	
Closing bal at 31/12/22	£	50,905.04	

£

£250.00
£50.00
£30.00
£35.00
£250.00
£160.00
£5.69

£529.00

£5,000.00
£19,189.00
£5,000.00
£7,020.00
£2,205.00
£50.00
£376.54
£1,700.00

£41,850.23

£783.55
£1,546.39
£71.77
£93.66
£368.00
£60.00
£5,750.00
£530.80
124.49
£261.58
£57.00

£487.00
£120.00

28576.54
£687.20
£4,650.00
£43.98
£3,000.74

£47,212.70

-£5,362.47

THE NEW HUTTON INSTITUTE

England & Wales - Charity number 222431

Accounts

The New Hutton Institute
Financial Statement for the Year Ended 31 December 2021

INCOME	£	£
Hall hire		
SLDC May election	250.00	
WI	50.00	
PCC	30.00	
Private hires	35.00	
Killington Fishery rent	250.00	
Electricity meter cash	160.00	
Wayleave	5.69	
Events		
Foodie night + bar	529.00	
Grants & Donations		
Banks	5,000.00	
SLDC business grants	19,189.00	
Bernard Sunley	5,000.00	
Main grants Lottery	7,020.00	
Windfarm Lambrigg	2,205.00	
Capstick's Insurance don	50.00	
Thomas Ward Charity	376.54	
Rank Foundation	1,700.00	
TOTAL		41,850.23
EXPENSES		
Electricity	783.55	
Insurance	1,546.39	
Cumbria Waste	71.77	
Water rates	93.66	
The Banks group	368.00	
Accountancy fees	60.00	
Donation to Parish	5,750.00	
Cups plates glasses	530.80	
Cleaning & sundries	124.49	

Blinds, etc	261.58	
website TENS licence etc	57.00	
Capital work		
Air Source Planning	487.00	
Mawson Energy Planning	120.00	
Mawson Energy	28,576.54	
Peter Winter	687.20	
Martindale windows	4,650.00	
A Hutchinson door handles	43.98	
Castle Fire Alarm System	3,000.74	
TOTAL		47,212.70
Profit/loss for the year	-	5,362.47
<i>Bank Account Totals</i>		
Opening balance		72,984.43
Losses generated in year	-	5,362.47
Closing balance		67,621.96
<i>Represented by</i>		
Current A/C		67,621.96

Accountants report

We confirm that the above income and expenditure account shows a true and fair view of the financial position of The New Hutton Institute



Mathew Ellwood FCCA
23/02/2022

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THE NEW HUTTON INSTITUTE

England & Wales - Charity number 222431

Accounts

Chairmans' Report for New Hutton Institute January 2021 for 2020

Well! what a difference a year makes at this time last year we were looking forward to a year of events with excellent support from the community.

Unfortunately, this was not to be and we were completely locked down in March due to Covid. Barbara and Brian managed to run a very successful Domino Drive in February which again proved to be very popular with the community. It seems that we will not be back to 'normal' for sometime.

However the news isn't all bad as we have managed to complete some refurbishment and moved forward with future plans. The roof above the toilets and entrance has been completely renewed. This problem was worse than we first thought so therefore it is great that this work has been done and the area watertight. Internal doors have also been replaced with fire doors. The next stage is to improve the heating system which is long overdue. This is a massive outlay and has been researched in depth and discussed with several providers and experts over recent months. It is hoped that this work will be carried out as soon as possible.

Good quality crockery and cutlery has also been purchased since the new kitchen was installed. Thank you Ann

David Knowles has constantly worked throughout the year. He has given up his time to complete endless grant application forms to enable us to move forward with the refurbishment. As anyone knows these grant applications are rarely straightforward and often complex. However, David has worked tirelessly and has had a great deal of success. At this point he has managed to obtain over £50,000 in total. This is a marvellous achievement and one for which we and the community should be extremely grateful. Not satisfied with this endless task he did his best to organise a live band 'drive in' night. He did everything to comply with the government regulations but unfortunately South Lakeland Council had a different set of regulations which after numerous attempts to obtain permission and comply. It was decided that the additional costs made the event not viable. Few would have put in this kind of effort and dedication. Thank you David!

Owing to the increased requirements for health and safety, risk assessments etc. the committee decided that it was necessary to appoint someone with this in mind. Martyn Welch kindly accepted this position with a view to examining these issues. This will be on going in the future but at the moment everything is on hold. Martyn did put in place the necessary covid restrictions regarding the institute but we cannot hold any events at the moment.

Raymond Gibson has decided to retire from the committee after many years. He has said that he is still willing to help out if necessary. Both Raymond and Anne have always been willing pleasant individuals and have been an asset on many occasions and they will certainly be missed.

Ian Mason has had a very tough year dealing with Alisons' illness but thankfully he is happy to continue as he is also a valued member of the committee. We certainly wish them both a happier 2021!

As on any committee lots of unseen tasks and help is needed and often goes unnoticed but rest assured this is appreciated by everyone.

This year has been difficult in many ways but we are looking forward to moving onwards and upwards in the right direction to improve the institute for the whole community.

The New Hutton Institute	Draft accounts for 2020
INCOME	£
Hall hire	£1,110.00
Killington Fishery rent	£250.00
Electricity used by B4RN	£1,328.73
Electricity meter	£137.00
Wayleave	£5.69
Events	
Domino Drive	£361.00
Foodie night	£874.00
Grants & Donations	
Harold & Alice Bridges	£3,000.00
UU donation	£5,864.42
CCC grant	£1,500.00
Cumbria CF	£2,000.00
Rank Foundation	£1,700.00
Donation from B4RN	£6,270.37
Garfield Weston grant	£5,000.00
SLDC business grant	£10,000.00
Private Donation	£200.00
TOTAL	£39,601.21
EXPENSES	
Electricity	£426.61
Insurance	£1,454.52
Cumbria Waste	£343.20
Gambling Licence	£20.00
PRS for music	£151.24
Water rates	£71.17
The Banks group	£500.00
Accountancy fees	£60.00
Cutlery & Soup bowls	£1,037.52
Cleaning & sundries	£77.58
Chris Pickthall	£1,112.89
Rockliffe builders	£2,013.64
Rockliffe builders	£5,640.34
T Hine Roofing	£340.00
Hutchinsons Fire doors	£1,184.40
TOTAL	£14,433.11
Profit/loss for the year	£25,168.10
Current acc B/F	£47,816.33
Current acc to C/F	£72,984.43

The New Hutton Institute
Financial Statement for the Year Ended 31 December 2020

INCOME	£	
Hall hire		
SLDC Dec election	150.00	
Bowls	165.00	
Pilates	130.00	
PCC	80.00	
Childrens fund	35.00	
United Utilities	75.00	
Parish Council	75.00	
OH School	150.00	
Private hires	250.00	
Killington Fishery rent	250.00	
Electricity used by B4RN	1,328.73	
Electricity meter	137.00	
Wayleave	5.69	
Events		
Domino Drive	361.00	
Foodie night	874.00	
Grants & Donations		
Harold & Alice Bridges	3,000.00	
UU donation	5,864.42	
CCC grant	1,500.00	
Cumbria CF	2,000.00	
Rank Foundation	1,700.00	
Donation from B4RN	6,270.37	
Garfield Weston grant	5,000.00	
SLDC business grant	10,000.00	
Private Donation	200.00	
TOTAL		39,601.21
EXPENSES		
Electricity	426.61	
Insurance	1,454.52	
Cumbria Waste	343.20	
Gambling Licence	20.00	
PRS for music	151.24	
Water rates	71.17	
The Banks group	500.00	
Accountancy fees	60.00	
Capital work		
Chris Pickthall	1,112.89	
Rockliffe builders	2,013.64	
Rockliffe builders	5,640.34	
T Hine Roofing	340.00	
Hutchinsons Fire doors	1,184.40	
Cutlery & Soup bowls	1,037.52	
Cleaning & sundries	77.58	
TOTAL		14,433.11
Profit/loss for the year		25,168.10

<i>Bank Account Totals</i>		
Opening balance	47,816.33	
Profits generated in year	25,168.10	
Closing balance	72,984.43	

<i>Represented by</i>		
Current A/C	72,984.43	

Accountants report
We confirm that the above income and expenditure account shows
a true and fair view of the financial position of The New Hutton Institute

Mathew Ellwood FCCA
15/02/2021