

BURTON DASSETT VILLAGE HALL

England & Wales - Charity number 221151

Details

Other names B D V H

Status Registered

Legal form Trust

Registered 1963-05-20

Register [View on the Charity Commission register](#)

Contact

Address The Old School
Bottom Street
Northend
Southam
CV47 2TH

Phone 01295770330

Email bdvh1934@gmail.com

Website www.burton-dassett-village-hall.co.uk

Activities

Objects: TO PROVIDE FOR THE NEEDS AND RECREATION OF THE INHABITANTS OF BURTON DASSETT.

Activities: Community Hall available for hire for education activities, Parties, entertainment functions, showing of films & plays and anything else that is decent and legal.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** BURTON DASSETT
- Warwickshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£23,405	£26,196	-	-
2024-02-29	£34,212	£38,701	-	-
2023-02-28	£24,380	£14,748	-	-
2022-02-28	£43,844	£46,509	-	-
2021-02-28	£78,506	£79,669	-	-

Trustees

Name	Role	Appointed
ELAINE STUCHFIELD	Chair	2015-03-01
James Gordon-Cumming		2015-03-01
LUCY TIBBLES		2016-01-01
Richard Taylor		2015-03-01

BURTON DASSETT VILLAGE HALL

England & Wales - Charity number 221151

Accounts



Trustees' Annual Report for the period

From 01 March 2023 To 29 February 2024

Charity name: Burton Dasset Village Hall

Charity registration number: 221151

Objectives and Activities

SOP reference		
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. To provide to the parishioners of Burton Dasset a central community village hall that can be let for recreational, community cohesive activities. 2. To maintain the facility in accordance with the rules of the Charity Commission.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	A venue for social and recreational use, predominantly for local residents, but available for hire to any member of the public for appropriate use.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have due regard to guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

SOP reference		
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

SORP reference		
2023/24 saw the completion of the second phase of a renovation programme, namely replacing the asbestos roof tiles with new tiles in readiness for the installation of solar panels later in 2024. Funds for this work were sourced from three different benefactors, including The Platinum Jubilee Fund.	Para 1.20	Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity remains in a strong financial position, with community events and hall hire enough to cover running costs and renovations only undertaken where grant funding has been made available. The high balance at the end of the year is in advance of the fitting of solar panels in summer 2024.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in order to cover ongoing maintenance and utility costs were there to be a shortfall in revenue.
Amount of reserves held	Para 1.22	There is no formal level at which reserves must be maintained, however were reserves to fall below £2,000 at any time the Trustees would meet to discuss mitigating steps.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including		
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Charity name	Burton Dasset Village Hall
Other name the charity uses	n/a
Registered charity number	221151
Charity's principal address	Top Street Northend Warwickshire CV47 2TN

Reference and Administrative details

Other	
Relationship with any related parties	Para 1.51
The charity's organisational structure and any wider network with which the charity works	Para 1.51
Policies and procedures adopted for the induction and training of trustees	Para 1.51

You may choose to include further statements where relevant about:
Additional information (optional)

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	Para 1.25
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25
Election by other trustees at a formally convened Trustee Meeting.	
Trust deed	Para 1.25
Charitable Trust	Para 1.25

Structure, Governance and Management

any fundraising)	Para 1.47
Investment policy and objectives including any social investment policy adopted	Para 1.46
A description of the principal risks facing the charity	Para 1.46
Other	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure


Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
Full name(s)	Elaine Stuchfield
Position (eg Secretary, Chair, etc)	Chair
Date	20/12/24

Trustee	Lucy Tibbles
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BURTON DASSETT VILLAGE HALL
ANNUAL ACCOUNTS 2023/24

	ACTUAL YR TO FEB 2023	ACTUAL YR TO FEB 2024	Notes	FORECAST YR TO FEB 2025	YR TO FEB 2026
B/FWD	16,603.88	26,235.91		21,747.45	23,373.49
INCOME					
Open Gardens (net of costs)	1,844.85	2,148.57	CC Charitable Activities	2,100.00	2,100.00
Council Booking for Elections		210.00	CC Other trading		
Council Grant for COVID					
Other Hall Hire	5,338.00	4,175.00	CC Other trading	5,000.00	6,000.00
Committee-run Event Profits	2,112.64	3,709.66	CC Charitable Activities	2,500.00	2,500.00
Other Fundraising & donations	1,892.87	2,187.72	CC Donations	2,500.00	2,500.00
Renovation Project Grants	13,192.00	21,665.07	CC Donations		
Other Grants/Bequests received					
1934 Club		116.04	CC Donations	116.04	116.04
	24,380.36	34,212.06		12,216.04	13,216.04
EXPENSES					
Electricity	1,683.88	1,583.50		1,650.00	1,750.00
LPG tanks	1,818.30	1,383.90	ASHP from 2023		
Council Tax	267.76	90.88		100.00	120.00
Water	526.51	479.01		550.00	600.00
PRS Licence	269.40	166.81		170.00	175.00
Alcohol Licence Application	70.00	70.00		70.00	70.00
Gardening	1,160.00			1,000.00	1,000.00
Small Asset Purchases		1,952.16			
Renovation Costs	7,182.00	30,894.46		5,000.00	5,000.00
General Maintenance		238.00		200.00	200.00
Caretaking/cleaning	1,248.00	1,308.00		1,300.00	1,300.00
Insurance	522.48	533.80		550.00	560.00
AGM & other expenses					
	14,748.33	38,700.52		10,590.00	10,775.00
Surplus / (Shortfall)	9,632.03	(4,488.46)		1,626.04	2,441.04
C/FWD	26,235.91	21,747.45		23,373.49	25,814.53

Bank Balance (end Feb)	£ 26,133.31	£ 21,642.25
Unbanked Cheques		
Cash Balance (end Feb)	£ 102.60	£ 105.20
	£ 26,235.91	£ 21,747.45

**Independent examiner's report on the Accounts
for Burton Dassett Village Hall
Charity No 221151**

Report to the trustees/members of:

Burton Dassett Village Hall

On accounts for the year ended:

29/2/24

Responsibilities & basis of the report

The members/trustees of Burton Dassett Village Hall are responsible for maintaining good records, and the preparation of the accounts

Independent examiner's statement

I have completed my examination. I confirm that based on the documentation provided to me that no material matters have come to my attention, in connection with the examination which gives me cause for concern.

There are a series of best practice control, compliance, documentation and accounting processes that I have made the Treasurer aware of, and which I recommend should be used going forward.

Signed:



Date:

20th December 2024

Name:

Susan Wood ACMA

Address:

Pype Hayes, Top Street, Northend, CV47 2TW

BURTON DASSETT VILLAGE HALL

England & Wales - Charity number 221151

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 March 2021 To 28 February 2022

Charity name: Burton Dassett Village Hall

Charity registration number: 221151

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. To provide to the parishioners of Burton Dassett a central community village hall that can be let for recreational, community cohesive activities. 2. To maintain the facility in accordance with the rules of the Charity Commission.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	A venue for social and recreational use, predominantly for local residents, but available for hire to any member of the public for appropriate use.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have due regard to guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>2021/22 saw the completion of the first phase of a renovation programme in early 2021. Funds for this renovation were principally provided by a grant from the HS2 Communities Fund.</p> <p>The main hall has been renovated, with a new solid floor and re-plastered walls, a new toilet block was build and a new foyer added.</p> <p>The partially renovated hall was ready for the relaxation of Covid rules and regular events have now recommenced, to the benefit of residents.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	While key fundraising events could not take place in this period due to Covid-19, grant funding through Stratford District Council and continued donations from the local community has meant that our finances as we come out of this difficult period are relatively secure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in order to cover ongoing maintenance and utility costs were there to be a shortfall in revenue.
Amount of reserves held	Para 1.22	There is no formal level at which reserves must be maintained, however were reserves to fall below £2,000 at any time the Trustees would meet to discuss mitigating steps.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by other trustees at a formally convened Trustee Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Burton Dassett Village Hall
Other name the charity uses	n/a
Registered charity number	221151
Charity's principal address	Top Street Northend Warwickshire CV47 2TN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elaine Stuchfield	Chair		
2	Lucy Tibbles			
3	Richard Taylor			
4	James Gordon-Cumming	Treasurer		
5	Catherine Bick			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure



Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Elaine Stuchfield	Lucy Tibbles
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date

BURTON DASSETT VILLAGE HALL
ANNUAL ACCOUNTS 2021/22

	<u>YR TO FEB 2020</u>	<u>YR TO FEB 2021</u>	<u>YR TO FEB 2022</u>
B/FWD	16,599.66	20,432.26	19,269.21
<u>INCOME</u>			
Open Gardens (net of costs)	1,715.00		
Council Booking for Elections	540.00	190.00	190.00
Council Grant for COVID		17,573.21	8,000.00
Other Hall Hire	2,070.09	1,025.00	3,503.00
Committee-run Event Profits	980.45	32.42	1,875.35
Other Fundraising & donations	696.46	2,114.60	5,897.94
Renovation Project Grants		57,302.00	24,242.33
Other Grants/Bequests received		133.52	
1934 Club	154.72	135.38	135.38
	6,156.72	78,506.13	43,844.00
<u>EXPENSES</u>			
Electricity	383.45	925.83	747.00
LPG tanks		474.00	1,273.50
Council Tax	357.84	35.00	92.78
Water	357.27	274.58	458.31
PRS Licence	307.71		92.67
Alcohol Licence Application	70.00	70.00	70.00
Gardening	360.00	395.00	464.75
Small Asset Purchases			
Renovation Costs		77,043.25	41,612.76
General Maintenance	49.98		186.00
Caretaking/cleaning			1,032.00
Insurance	437.87	451.52	479.56
AGM & other expenses			
	2,324.12	79,669.18	46,509.33
Surplus / (Shortfall)	3,832.60	(1,163.05)	(2,665.33)
C/FWD	20,432.26	19,269.21	16,603.88
Bank Balance (end Feb)	£ 19,884.93	£ 18,169.88	£ 15,854.76
Unbanked Cheques			
Cash Balance (end Feb)	£ 547.33	£ 1,099.33	£ 749.12
	£ 20,432.26	£ 19,269.21	£ 16,603.88

**Independent examiner's report on the Accounts
for Burton Dassett Village Hall
Charity No 221151**

Report to the trustees/members of:

Burton Dassett Village Hall

On accounts for the year ended:

28/2/22

Responsibilities & basis of the report

The members/trustees of Burton Dassett Village Hall are responsible for maintaining good records, and the preparation of the accounts

Independent examiner's statement

I have completed my examination. I confirm that based on the documentation provided to me that no material matters have come to my attention, in connection with the examination which gives me cause for concern.

There are a series of best practice control, compliance, documentation and accounting processes that I have made the Treasurer aware of.

Signed:



Date:

20th December 2022

Name:

Susan Wood ACMA

Address:

Pype Hayes, Top Street, Northend, CV47 2TW

BURTON DASSETT VILLAGE HALL

England & Wales - Charity number 221151

Accounts



Trustees' Annual Report for the period

From 01 March 2020 To 28 February 2021

Charity name: Burton Dassett Village Hall

Charity registration number: 221151

Objectives and Activities

	SORP reference	
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Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	A venue for social and recreational use, predominantly for local residents, but available for hire to any member of the public for appropriate use.
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Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>2020/21 has been a year with few opportunities to bring residents together due to Covid-19 restrictions. However, this hiatus has allowed us to undertake the first phase of a renovation programme in late 2020 and into early 2021. Funds for this renovation were principally provided by a grant from the HS2 Communities Fund.</p> <p>The main hall was renovated, with a new solid floor and re-plastered walls, a new toilet block was build and a new foyer added.</p> <p>The partially renovated hall was ready for the relaxation of Covid rules and events have already taken place, to the benefit of residents.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in order to cover ongoing maintenance and utility costs were there to be a shortfall in revenue.
Amount of reserves held	Para 1.22	There is no formal level at which reserves must be maintained, however were reserves to fall below £2,000 at any time the Trustees would meet to discuss mitigating steps.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document <i>(trust deed, royal charter)</i>	Para 1.25	Trust deed
How is the charity constituted? <i>(e.g. unincorporated association, CIO)</i>	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by other trustees at a formally convened Trustee Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Burton Dassett Village Hall
Other name the charity uses	n/a
Registered charity number	221151
Charity's principal address	Top Street Northend Warwickshire CV47 2TN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elaine Stuchfield	Chair		
2	Lucy Tibbles			
3	Richard Taylor			
4	James Gordon-Cumming	Treasurer		
5	Catherine Bick			
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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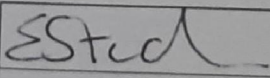
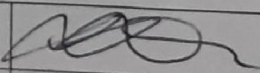
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Elaine Stuchfield	Lucy Tibbles
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	01/10/21	

**Independent examiner's report on the Accounts
for Burton Dassett Village Hall
Charity No 221151**

Report to the trustees/members of:

Burton Dassett Village Hall

On accounts for the year ended:

28/2/21

Responsibilities & basis of the report

The members/trustees of Burton Dassett Village Hall are responsible for maintaining good records, and the preparation of the accounts


Independent examiner's statement

I have completed my examination. I confirm that based on the documentation provided to me that no material matters have come to my attention, in connection with the examination which gives me cause for concern.

The accounting records are of a reasonable standard. There are a series of best practice control, compliance, documentation and accounting processes that I have made the Treasurer aware of.

I have no further concerns and have come across no further matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed:



Date:

10th December 2021

Name:

Susan Wood ACMA

Address:

Pype Hayes, Top Street, Northend, CV47 2TW

BURTON DASSETT VILLAGE HALL
ANNUAL ACCOUNTS 2020/21

	YR TO FEB 2018	YR TO FEB 2019	YR TO FEB 2020	19/20 Notes	YR TO FEB 2021
B/FWD	26,385.30	12,117.84	16,599.66	Excl. unbanked chqs	20,432.26
<u>INCOME</u>					
Open Gardens (net of costs)	2,192.00	2,006.15	1,715.00	Excl. booking fees	190.00
Council Booking for Elections	340.00		540.00		17,573.21
Council Grant for COVID					1,025.00
Other Hall Hire	4,512.00	3,705.48	2,070.09	Incl. iZettle & OG fee	32.42
Committee-run Event Profits	345.94	2,925.88	980.45		2,114.60
Other Fundraising & donations	1,136.31	243.27	696.46	Incl. Easyf & STW donation	57,302.00
Renovation Project Grants					133.52
Other Grants/Bequests received	1,000.00	1,839.10			135.38
1934 Club	154.72	174.06	154.72		78,506.13
	9,680.97	10,893.94	6,156.72		
<u>EXPENSES</u>					
Electricity	443.24	1,289.92	383.45		925.83
Council Tax	397.09	350.03	357.84		35.00
Water	445.68	411.07	357.27		274.58
PRS Licence	117.60		307.71	18/19 & 19/20	
Alcohol Licence Application	320.50		70.00		70.00
Gardening	360.00		360.00		395.00
Small Asset Purchases	9,908.17	2,317.19			
Renovation Costs	9,770.00				
General Maintenance	63.43				
Caretaking/cleaning	575.00	406.52	49.98	Fire Extinguisher	77,043.26
Insurance	430.04	580.00			474.00
AGM & other expenses		427.39	437.87		451.52
	22,830.75	6,142.12	2,324.12		79,669.19
	(13,149.78)	4,751.82	3,832.60		(1,163.06)
Surplus / (Shortfall)	13,235.52	16,869.66	20,432.26		19,269.20
<u>C/FWD</u>					
Bank Balance (end Feb)	£ 10,878.64	£ 15,537.31	£ 19,884.93		£ 18,169.88
Unbanked Cheques	£ 1,117.68	£ 270.00			
Cash Balance (end Feb)	£ 1,239.20	£ 1,062.35	£ 547.33		£ 1,099.33
	£ 13,235.52	£ 16,869.66	£ 20,432.26		£ 19,269.21

20/21 Notes

Pre-Covid & Dance prac

Green bin only

No charge

Gas canisters