



CHAIR REPORT 2024

Welcome everyone to the 2024 Annual General Meeting.

This year has proved to be one of the most challenging during my years as Chair.

A significant water leak which is referred to in the Treasurer's Report has proved a significant cost burden.

A contract was signed for the installation of a laundry at the beginning of the year to generate additional income. This proved to be extremely controversial. In the event the supplying company decided after several months, that the site they had chosen was not suitable and abandoned the project.

A quotation for solar panels to be installed was obtained in January and later we sought grants towards the costs. We obtained one offer of a grant for £5,000 from the UK Shared Prosperity Fund administered by NGage but other applications to the West Northants Council who said they had run out of money and the National Lottery Community Fund who said we had failed to demonstrate sufficient community interest, were unsuccessful. We therefore had to decline the UKSPF offer. However there are proposals for more wind and solar farms in the area and if they go forward we may be eligible for grants from that source which other local village halls have achieved. In a new financial year WNC may be more helpful. A more detailed bid to the National Lottery may also prove successful.

Improved external lighting and the installation of CCTV have resulted in less incidents of vandalism

The question of management of the car park together with negotiations for the transfer of ownership of the land to the north of the car park which has been ongoing since 2018 still has made no tangible progress. However the Parish Council has still got £3,000 in their budget to be used for resurfacing part of the car park if other finance avenues do not become available. It is hoped that they may commit to this work in the not to distant future as other possibilities appear to be chimera.

We have also raised concerns about the trees and undergrowth from the vacant area to the north of the car park and have been informed that another

Arborologists report has been undertaken by the owners . It is unclear what action if any they may take on receipt of the report. Our Parish Council Representative continues to discuss this with them.

Finally, I would like to thank the committee for their advice and practical support during the year and especially Hayley (our Manager) who has now been carrying out these vital roles for many years..

Dennis Coles

Chair, Management Committee

Brixworth Village Hall
Financial Statements for the year ended
31 December 2024

RVann Ltd

Chartered Certified Accountants
In association with Robinson Consulting

Suite 4, Ironstone House
Ironstone Way
Brixworth
Northampton
NN6 9UD

BRIXWORTH VILLAGE HALL MANAGEMENT COMMITTEE

Financial Statements for the year ended 31 December 2024

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BRIXWORTH VILLAGE HALL MANAGEMENT COMMITTEE

Charity Information

Trustees

Dennis Coles
Anthony John Nixon
Susan P'Anson
Helen West
Anthony Lunnon
Barbara Lunnon
Lesley Ward

Charity Number

21854

Address

Village Hall
Holcot Road
Brixworth
Northampton
NN6 9UD

Independent Examiners

R Vann Ltd
Chartered Certified Accountants
Suite 4, Ironstone House
Ironstone Way
Brixworth
Northampton
NN6 9UD

Independent examiner's report to the trustees of Brixworth Village Hall Management Committee

I report to the trustees on my examination of the accounts of the Brixworth Village Hall Management Committee (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of the report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the *Charities Act* 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under s. 145 of the 2011 Act, and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the *Charities (Accounts and Reports) Regulations* 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

R Vann, FCCA
R Vann Ltd
Chartered Certified Accountants
Suite 4, Ironstone House
Ironstone Way
Brixworth
NN6 9UD

2025

BRIXWORTH VILLAGE HALL MANAGEMENT COMMITTEE

Accounts for the year ended 31 December 2024

	2024	2023
Receipts		
Hire - Regular	32,650	30,053
- Occasional	5,350	2,651
	38,000	32,703
Grants	1,000	0
	£ 39,000	£ 32,703
Payments		
Salary and Administration	£9,292	£8,852
Gas and electricity	£14,243	£11,551
Water	£3,834	£3,375
Water leaks	£7,911	0
Insurance	£1,459	£1,418
Maintenance	£3,227	£3,114
Additional Lighting and CCTV	£3,449	0
Telephone	£135	£135
Cleaning and Refuse collection	£5,578	£5,343
Miscellaneous	£210	£48
Rates	£138	£130
	£ 49,475	£ 33,966
Net (Payments)/Receipts	(£10,475)	(£1,263)
Opening Bank account	£23,887	£25,150
Bank Account at year end	£13,413	£ 23,887
Correct closing balance	£ 13,413	£ 23,887
Approved by the Trustees on	2025	

Dennis Coles

Anthony John Nixon

?

Brixworth Village Hall
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