

## **Chairman's Annual Report 2025**

As Chairman of the Llandrinio Village Hall Committee, I would like to extend my thanks to everyone who has contributed their time, energy, and commitment over the past year.

I especially like to thank all the committee members for their dedication and hard work throughout the year. Your continued combined efforts have been vital to the smooth running and development of the Village Hall.

A special thank you must go to Leigh, whose tireless work in securing the grants we needed has made a real difference. Thanks to her persistence and organisational skills, we've been able to carry out significant improvements that will benefit the entire community.

I'd also like to give a sincere thank you to Mandy for her incredible commitment to the charity shop. Her hard work and coordination have not only raised valuable funds but also brought people together in support of a great cause.

Finally, I want to express my appreciation to all the volunteers who have supported the Soup Club. It's been a great success this year, providing warmth, food, and friendship for many in our community.

I hope we can now continue building on this progress together and start introducing more community events over the coming year..

Thank you all once again for your invaluable support.

Peter Castell  
Chairman

Profit and Loss

Llandrinio Village Hall

December 1, 2023-November 30, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
INCOME	0
Charity Shop Takings	6,341.16
Donation to Village Hall	275.00
Grant Income	0
Community Council	5,500.00
PAVO Grants	0
Hall Ceiling Grant	11,216.60
Hall Windows and Fire Doors	4,999.00
Other PAVO Grants	1,000.00
Solar Installation Grant	18,762.50
Total for PAVO Grants	£35,978.10
Total for Grant Income	£41,478.10
Hall and Field Rental Income	0
Adhoc Hire Income	1,735.50
Council Meetings Income	60.00
Cricket Hire Income	44.00
Exercise Classes	1,075.50
Football Income	797.00
Judo Income	1,166.00
Model Railway Club Income	1,204.00
Pop Up Market	1,500.00
Rock School Income	1,712.00
Rounders Hire Income	30.00
Short Mat Bowls Club Income	400.00
Toddler Group Income	450.00
Women's Institute Hall Hire	258.00
Total for Hall and Field Rental Income	£10,432.00
In House Events	0
Fashion Show	309.80
Total for In House Events	£309.80
Total for INCOME	£58,836.06
Sale of Items	839.78
Total for Income	£59,675.84
Cost of Sales	
Gross Profit	£59,675.84
Expenses	
ADMINISTRATION COSTS	0
Accountancy Costs	40.00
I T Costs	0
Broadband	-29.93
Software	185.00
Website Domain	9.59
Total for I T Costs	£164.66

Daphne Jeffreys  
Rochelle  
Four Crosses  
Llanymynech  
Powys  
SY22 6RG

31<sup>st</sup> December 2024

To Whom It May Concern

I have Independently examined the financial statements of Llandrinio Village Hall for the year ended 30 November 2024.

These financial statements are in agreement with the books and records that were made available to me.



Daphne Jeffreys  
Chartered Accountant