



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	10	2023		30	09	2024

## Section A Reference and administration details

Charity name Warslow Village Hall

Other names charity is known by N/A

Registered charity number (if any) 216771

Charity's principal address Warslow Village Hall, Cheadle Road, Warslow, Nr Buxton, Derbyshire

Postcode SK17 0JJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Gordon		All year	
2	Margaret Gee		All year	
3	Laura Peach		All year	
5	Amy Wardman		All year	
6	Ryan Gordon		All year	

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	The aim of the Management group is to continue the objectives first stated in 1934 in maintaining the village hall to provide facilities which can be used

Trustee selection methods  
(eg. appointed by, elected by)

for educational, social and recreational purposes for the benefit of all residents of Warslow and Elkstones parish and beyond. These facilities will be available to all persons regardless of race, sex, colour, creed and physical or mental disabilities.

The management group (referred to as the Committee) consists of volunteers from within the community. The committee shall be empowered to co-opt to its membership any person(s) necessary to achieve the above aims. The committee shall appoint from its membership a Chairperson, Treasurer and Secretary.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Management group comply with equal opportunities and diversity. We strive to deliver a varied and diverse range of activities within the hall which promote a community spirit. Our main objective is to make the village hall the social hub of our community for everyone within the village and surrounding areas. Therefore, Warslow Village Hall seeks to involve volunteers to:

- Ensure our events meet the needs of our community
- Ensure the community are actively involved in Warslow Village Hall
- Provide opportunities for all ages of the community to develop new skills and perspectives
- Increase our contact with more people in the community

#### Declaration of interests

**David Gordon- Member of Warslow & Elkstones Educational Trust**  
**Amy Wardman- Member of Warslow & Elkstones Educational Trust**  
**Laura Peach- Warslow & Elkstones Parish Council (resigned on 05/09/24)**

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The charity is set out to provide facilities and opportunities that benefit residents of Warslow, Elkstones and beyond.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Over the course of this financial year the hall has accommodated a weekly clog dancing group, over 60's Lunch Brunch, History Live, kick boxing, local cycling group, several 21<sup>st</sup> birthday parties, 50<sup>th</sup> birthday party, band practices from our local residents, quiz night, children's parties inc halloween, fundraising event for Breast Cancer.

The Village Hall committee organised a fashion show, 80/20 auction sale, Warslow Silver Band concerts, furniture sale, Christmas Fayre and a Bingo Ball Raffle.

The Village Hall now has a darts and dominoes team part of the Waterhouses and Hartington League. Matches take place on a Tuesday and Friday evening.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

At Warslow Village Hall we aim to cover our costs through a combination of hire fees, bar surplus and fundraising events. Additional monies enable us to purchase new equipment and to continue the upkeep of the hall. Therefore, the Management Group sought and applied for additional support from the following:

- Staffordshire Moorlands District Council (toilet grant). To maintain and provide public toilets all year.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The Charity acknowledges the Charities Act (2008) by ensuring the public are benefitted by promoting the voluntary sector, community developments and providing rural opportunities for all. The facilities are available to members of the public despite their gender, age, disability, social or economic circumstances.

Over the course of the year, the Management Group have worked tirelessly to improve the hall and its facilities, for example:

- Replaced fluorescent tube lighting in the main hall.
- Purchased spring bulbs, begonias and hanging baskets for the outside planters.
- Decorated and revamped the public toilets inc new fittings required, finger plates, toilet locks, a steel vent, toilet roll dispensers etc.
- Painted the outside railings, re-stained the front door and notice board.
- New waste bins and cleaning products purchased.
- Purchased a new amplifier.
- Food Hygiene Training- 3x Trustees completed.
- Purchased 1x new outdoor seating.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Management Group hold a substantial amount of reserves that will be spent in the best interest of the charity dependent on fluctuations in receipts, payments or major work needed to be carried out next year.

**Income October 2023 -September 2024:** £53,325.

(Fundraising from events, bar sales, donations, private hire, grant income)

**Expenditure October 2023-September 2024:** £37,372.

(Cleaning, heating, lighting, bar expenses, event costs, maintenance, telephone, water rates, stationary, licences, waste disposal, insurance, professional fees, card fee charges and equipment purchased)

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

The village hall mostly runs on the committee fundraising as hire charges alone for lettings of the hall would not keep it open.

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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## Section F Other optional information

No assets apart from the current account.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	<b>Signature(s)</b>	L. Peach	M.Gee
	<b>Full name(s)</b>	Laura Peach	Margaret Gee
<b>Position (eg Secretary, Chair, etc)</b>		Secretary	Treasurer
	<b>Date</b>	30.03.2025	