

**TY-ISAF BAPTIST CHURCH  
TRUSTEE'S REPORT  
YEAR ENDED 31 DECEMBER 2024.**

**Principal Address:** Ty-Isaf Baptist Church, Springfield Road, Risc4 Gwent NP23 6LY

Trustees: Mr RG Bushell  
Mr N Browning

**Structure, Governance and Management**

The charity is maintained as a trust and is governed by constitution. Trustees are elected by the existing charity trustees.

**Charity Objectives**

The charity's objective is to preach the gospel and to witness in the Pontymister area.

**Charity Activities**

The charity aims to provide morning and evening services on a Sunday, as well as bible study, prayer meeting and youth meetings during the week. The charity also conducts marriages and funerals when required.

**Achievement and Performance**

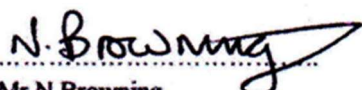
During the year, the charity's income increased by around 38.6%. This year we claimed back two years of Gift Aid and GASD which was a major factor in the increase of income. We are grateful to the generous giving of members of this period.

The number of members and adherents remain similar to the previous year and the Church has had an active year. The Trustees continue to try to actively find new members.

**Financial Review**

The charity maintains sufficient reserves to ensure there are sufficient funds to pay the pastor and any other relevant expenses and to ensure charitable donations can be made when general funds allow. The charity produced a net cash profit in the year of £5255.

This report has been approved by the trustees and signed on their behalf by:

  
Mr N Browning

Trustee

20 March 2025

Finance Carried Forward from	2023
Church Bank Account Brought Forward	13,962.80
Church Savings Brought Forward	42,617.51
Total	56,580.31

Petty cash carried Forward	25.68
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Receipts	
Total Covenants	9,940.00
Free Will (gift aid)	0.00
Special gifts (gift aid)	0.00
Open	5,825.20
Envelopes (cash of £30 or less)	235.00
Envelopes (above £30)	860.00
Gifts (£30 or less)	0.00
Gifts (above £30)	90.00
Standing Orders (£30 or less)	390.00
Standing order (above £30)	0.00
Funerals	0.00
Gift Aid (claimed)	6,992.01
GSAD (claimed)	2,697.81
HMRC JRS Grant	0.00
-	0.00
-	0.00

MONEY TRANSFERRED to MON BS	
From Current Account	0.00

Total Income	28,162.18
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PASTOR'S STIPEND	
GROSS STIPEND	16,820.16
Employer Pension Contribution	314.17

Payments	
PASTOR'S EXPENSES	504.00
SUPPLY PREACHERS	120.00
MONEY TO PETTY CASH	0.00

GAS - A/C 601025016	1,664.98
ELECTRIC - 602989837	590.09
INSURANCE	960.36
COPYRIGHT LICENCE	244.72
INTERNET	588.37
DBS CHECKS	72.00
END OF YEAR AUDIT	0.00
-	0.00
-	0.00
STATIONERY AND POSTERS	105.53
CLEANING MISC	60.17
CATERING MISC	32.95
-	0.00
-	0.00
GENERAL REPAIRS/PAINT	29.47
EQUIPMENT	0.00
PROJECTS	0.00
AUDIO/COMPUTERS	42.99
FIRE SAFETY CHECK	75.10
END OF YEAR AUDIT	0.00
SOCIAL ACTIVITIES	23.09
HOUSE GROUPS	20.96
EVENTS	39.80
MISCELLANEOUS	0.00

YOUTH CLUB	94.36
SUNDAY SCHOOL	178.11
-	0.00

DONATIONS	325.00
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MONEY TRANSFERRED TO MON BS	0.00
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Total Expenditure	22,906.38
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Assets held in	2024
Church Current Account	£18,086.44
Church Savings Account	£43,749.67
Total	£61,836.11

Petty Cash	£5.41
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GSAD tax to claim	441.50
Gift aid tax to claim	2,485.00

Net Assets	64,768.02
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Savings Account	
+ Banking	1,132.16
- Banking	0.00
Transferred (to current acc)	0.00
Ballance	43,749.67

Profit/ Loss	5,255.80
excluding Petty Cash	

Examiners Report to the trustees / members of

**TY - ISAF BAPTIST CHURCH**

Registered Charity number - 216199

Accounts for the year ended 31<sup>st</sup> December 2024

Set out on page 1

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

**Independent Examiners Statement**

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

Date : 25th September 2025

Mrs Susan Lewis FCCA

**Association of Certified and Chartered Accounts**

106a Commercial Street

Risca

Newport

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