

TY-ISAF BAPTIST CHURCH

England & Wales · Charity number 216199

Details

Other names	THE MISSION HALL
Status	Registered
Legal form	Other
Registered	1963-02-21
Register	View on the Charity Commission register

Contact

Address	13 Park Street Cross Keys Newport NP11 7DF
Phone	01495271252
Email	nigel9123@gmail.com
Website	tyisafbc.btck.co.uk

Activities

Objects: FOR RELIGIOUS PURPOSES.

Activities: Religious activities providing a Christian witness in the area.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** PONTYMISTER AND DISTRICT
- Caerphilly

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£28,162	£22,906	-	-
2023-12-31	£20,315	£26,261	-	-
2022-12-31	£30,480	£22,891	-	-
2021-12-31	£21,589	£19,997	-	-
2020-12-31	£30,259	£20,228	-	-

Trustees

Name	Role	Appointed
NIGEL BROWNING	Chair	2011-04-06
ROBERT GEORGE BUSHELL		2011-04-06

TY-ISAF BAPTIST CHURCH

England & Wales - Charity number 216199

Accounts

**TY-ISAF BAPTIST CHURCH
TRUSTEE'S REPORT
YEAR ENDED 31 DECEMBER 2024.**

Principal Address: Ty-Isaf Baptist Church, Springfield Road, Risc4 Gwent NP11 6LY

Trustees: Mr RG Bushell
Mr N Browning

Structure, Governance and Management

The charity is maintained as a trust and is governed by constitution. Trustees are elected by the existing charity trustees.

Charity Objectives

The charity's objective is to preach the gospel and to witness in the Pontymister area.

Charity Activities

The charity aims to provide morning and evening services on a Sunday, as well as bible study, prayer meeting and youth meetings during the week. The charity also conducts marriages and funerals when required.

Achievement and Performance

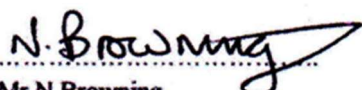
During the year, the charity's income increased by around 38.6%. This year we claimed back two years of Gift Aid and GASD which was a major factor in the increase of income. We are grateful to the generous giving of members of this period.

The number of members and adherents remain similar to the previous year and the Church has had an active year. The Trustees continue to try to actively find new members.

Financial Review

The charity maintains sufficient reserves to ensure there are sufficient funds to pay the pastor and any other relevant expenses and to ensure charitable donations can be made when general funds allow. The charity produced a net cash profit in the year of £5255.

This report has been approved by the trustees and signed on their behalf by:


Mr N Browning

Trustee

20 March 2025

Ty Isaf Baptist Church - Accounts - Year Ending 31/12/ 2024

Finance Carried Forward from	2023
Church Bank Account Brought Forward	13,962.80
Church Savings Brought Forward	42,617.51
Total	56,580.31

Petty cash carried Forward	25.68
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Receipts	
Total Covenants	9,940.00
Free Will (gift aid)	0.00
Special gifts (gift aid)	0.00
Open	5,825.20
Envelopes (cash of £30 or less)	235.00
Envelopes (above £30)	860.00
Gifts (£30 or less)	0.00
Gifts (above £30)	90.00
Standing Orders (£30 or less)	390.00
Standing order (above £30)	0.00
Funerals	0.00
Gift Aid (claimed)	6,992.01
GSAD (claimed)	2,697.81
HMRC JRS Grant	0.00
-	0.00
-	0.00

MONEY TRANSFERRED to MON BS	
From Current Account	0.00

Total Income	28,162.18
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PASTOR'S STIPEND	
GROSS STIPEND	16,820.16
Employer Pension Contribution	314.17

Payments	
PASTOR'S EXPENSES	504.00
SUPPLY PREACHERS	120.00
MONEY TO PETTY CASH	0.00

GAS - A/C 601025016	1,664.98
ELECTRIC - 602989837	590.09
INSURANCE	960.36
COPYRIGHT LICENCE	244.72
INTERNET	588.37
DBS CHECKS	72.00
END OF YEAR AUDIT	0.00
-	0.00
-	0.00
STATIONERY AND POSTERS	105.53
CLEANING MISC	60.17
CATERING MISC	32.95
-	0.00
-	0.00
GENERAL REPAIRS/PAINT	29.47
EQUIPMENT	0.00
PROJECTS	0.00
AUDIO/COMPUTERS	42.99
FIRE SAFETY CHECK	75.10
END OF YEAR AUDIT	0.00
SOCIAL ACTIVITIES	23.09
HOUSE GROUPS	20.96
EVENTS	39.80
MISCELLANEOUS	0.00

YOUTH CLUB	94.36
SUNDAY SCHOOL	178.11
-	0.00

DONATIONS	325.00
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MONEY TRANSFERRED TO MON BS	0.00
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Total Expenditure	22,906.38
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Assets held in	2024
Church Current Account	£18,086.44
Church Savings Account	£43,749.67
Total	£61,836.11

Petty Cash	£5.41
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GSAD tax to claim	441.50
Gift aid tax to claim	2,485.00

Net Assets	64,768.02
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Savings Account	
+ Banking	1,132.16
- Banking	0.00
	0.00
Transferred (to current acc)	0.00
Ballance	43,749.67

Profit/ Loss	5,255.80
excluding Petty Cash	

Examiners Report to the trustees / members of
TY - ISAF BAPTIST CHURCH
Registered Charity number - 216199

Accounts for the year ended 31st December 2024

Set out on page 1

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Independent Examiners Statement

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date : 25th September 2025

Mrs Susan Lewis FCCA
Association of Certified and Chartered Accountants

106a Commercial Street
Risca
Newport
NP11 6EE

TY-ISAF BAPTIST CHURCH

England & Wales - Charity number 216199

Accounts

TY-ISAF BAPTIST CHURCH
TRUSTEE'S REPORT
YEAR ENDED 31 DECEMBER 2022

Principal Address: Ty-Isaf Baptist Church, Springfield Road, Risca, Gwent, NP23 6LY

Trustees: Mr RG Bushell
Mrs B D Milton
Mr N Browning

Structure, Governance and Management

The charity is maintained as a trust and is governed by constitution. Trustees are elected by the existing charity trustees.

Charity Objectives

The charity's objective is to preach the gospel and to witness in the Pontymister area.

Charity Activities

The charity aims to provide morning and evening services on a Sunday, as well as bible study, prayer meeting and youth meetings during the week. The charity also conducts marriages and funerals when required.

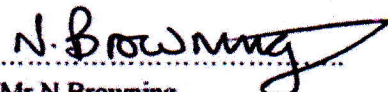
Achievements and Performance During the year, the charity's income increased by around 41.2% due generous giving of the members and the claiming back of two years of the Gift Aid and GASD schemes.

The number of members and adherents remain similar to the previous year and the Church has had an active year. The Trustees continue to try to actively find new members.

Financial Review

The charity maintains sufficient reserves to ensure there are sufficient funds to pay the pastor and any other relevant expenses and to ensure charitable donations can be made when general funds allow. The charity produced a net cash profit in the year of £7588.

This report has been approved by the trustees and signed on their behalf by:


Mr N Browning

Trustee

Date: 10 September 2023

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/
members of

TY ISAF BAPTIST CHURCH

On accounts for the year
ended

31ST DECEMBER 2022

216199

Set out on pages

1

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Finance Carried Forward from 2021	
Church Bank Account Brought Forward	17,940.28
Church Savings Brought Forward	36,997.00
Total	54,937.28

Petty cash carried Forward	77.94
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Receipts	
Total Covenants	13,540.00
Free Will Gift (Gift Aid)	0.00
Total (Gift Aid Eligible)	13,540.00

Open	4,421.32
Envelopes (cash of £30 or less)	40.00
Envelopes (above £30)	2,675.00
Gifts (£30 or less)	75.00
Gifts (above £30)	725.00
Standing Orders (£30 or less)	360.00
Standing order (above £30)	0.00
Funerals	0.00
Gift Aid (claimed)	5,387.62
GSAD (claimed)	2,174.10
Collections for other Charities	913.99
Bank Interest	168.34
Transferred from savings (savings)	0.00

MONEY TRANSFERRED FROM MON BS	0.00
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Total Income	30,480.37
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Payments	
PASTOR'S STIPEND	15,166.70
GROSS STIPEND	267.76
Employer Pension Contribution	504.00
PASTOR'S EXPENSES	0.00

SUPPLY PREACHERS	0.00
MONEY TO PETTY CASH	300.00

GAS - A/C 601025016	890.34
ELECTRIC - 602989837	956.49
INSURANCE	1,004.02
COPYRIGHT LICENCE	251.89
INTERNET	350.16
	0.00

STATIONERY AND POSTERS	111.41
CLEANING MISC	0.00
CATERING MISC	75.99
	0.00
	0.00

GENERAL REPAIRS/PAINT	172.64
EQUIPMENT	0.00
PROJECTS	601.39
AUDIO/COMPUTERS	62.97
FIRE SAFETY CHECK	182.25
END OF YEAR AUDIT	0.00
SOCIAL ACTIVITIES	28.87
	0.00
MONEY COLLECTED FOR UKRAINE	618.99

DONATIONS	900.00
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YOUTH CLUB	347.51
SUNDAY SCHOOL	49.99
MISCELLANEOUS	48.36

MONEY TRANSFERRED TO MON BS	10,000.00
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Total Expenditure	22,891.73
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Assets held in 2022	
Church Current Account	15,360.58
Church Savings Account	47,165.34
Total	62,525.92

Petty Cash	50.68
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GSAD tax to claim	1,205.33
Gift aid tax to claim	3,385.00

Net Assets	67,166.93
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Savings Account	
+ Banking	10,168.34
- Banking	0.00
Balance	47,165.34

Profit/Loss	7,588.64
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excluding Petty Cash

TY-ISAF BAPTIST CHURCH

England & Wales - Charity number 216199

Accounts

TY-ISAF BAPTIST CHURCH
TRUSTEE'S REPORT
YEAR ENDED 31 DECEMBER 2020

Principal Address: Ty-Isaf Baptist Church, Springfield Road, Risca, Gwent, NP23 6LY

Trustees: Mr RG Bushell
Mrs B D Milton
Mr N Browning

Structure, Governance and Management

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Charity Objectives

The charity's objective is to preach the gospel and to witness in the Pontymister area.

Charity Activities

The charity aims to provide morning and evening services on a Sunday, as well as bible study, prayer meeting and youth meetings during the week. The charity also conducts marriages and funerals when required. However, during 2020 this has been severely restricted due to the impact of Covid19, and the restriction imposed by government. All physical meetings ceased during much of this year. The charity did benefit from the government Job Retention Scheme during this time.

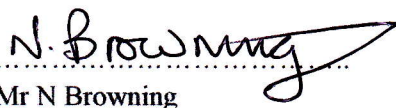
Achievements and Performance

During the year the charity's income increased by around 52.6% partly due to claiming back of previously unclaimed gift aid and GSAD for 2019 and the increased support of members during a difficult year. The number of members and adherents remained constant compared to the previous year thanks to the use of internet meetings and social media platforms. The Trustees continue to try actively to find new members to replace them. There was also a sharp decrease in expenditure due to lack of activities and the building not being used for most of the year because of Covid19 restrictions.

Financial Review

The charity maintains sufficient reserves to ensure there are sufficient funds to pay the pastor and any other relevant expenses and to ensure charitable donations can be made when general funds allow. The charity produced a net cash profit in the year of £10,030

This report has been approved by the trustees and signed on their behalf by:


Mr N Browning

Trustee

Date: 16 September 2020

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

TY ISAF BAPTIST CHURCH

On accounts for the year
ended

31 ST DECEMBER 2020

216199

Set out on pages

1

Respective responsibilities of trustees and examiner

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Basis of independent examiner's statement

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**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

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- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

S. Lewis

Date:

9th September 2021

Name:

Mrs Susan Lewis FCCA

Relevant professional
qualification(s) or body
(if any):

Institute of Certified and Chartered Accountants

Address:

106a Commercial Street

Risca

Newport

NP11 6EE

Finance Carried Forward from 2019	
Church Bank Account Brought Forward	1,813.60
Church Savings Brought Forward	41,500.76
Total	43,314.36

Petty cash carried Forward	91.62
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Receipts	
Total Covenants	8,760.00
Free Will (gift aid)	0.00
Special gifts (gift aid)	0.00
Open	2,248.23
Envelopes (cash of £30 or less)	242.12
Gifts (£30 or less)	5.00
Envelopes (above £30)	1,840.00
Standing Orders (£30 or less)	270.00
Standing order (above £30)	337.00
Mission/Flower Fund	1,000.00
Funerals	0.00
Gift Aid (claimed)	6,200.00
GSAD (claimed)	3,003.23
HMRC JRS Grant	6,166.17
	0.00
+ Banking	186.91
Transferred from other accounts (savings)	5,000.00

Total Income	30,259
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Payments	
PASTOR'S STIPEND	14,333.40
GROSS STIPEND	
Employer Pension Contribution	243.48
Pastor's expenses	597.79

SUPPLY PREACHERS	0.00
MONEY TO PETTY CASH	300.00
	0.00
GAS - A/C 601025016	924.53
ELECTRIC - 602989837	546.41
INSURANCE	954.38
BLACKWOOD FIRE LTD	0.00
COPYRIGHT LICENCE	229.78
INTERNET	156.00
END OF YEAR AUDIT	0.00
	0.00
	0.00
STATIONERY AND POSTERS	0.00
CLEANING MISC	0.00
CATERING MISC	0.00
	0.00
	0.00
GENERAL REPAIRS/PAINT	0.00
EQUIPMENT	0.00
COMPUTER MAINTENANCE	0.00
PROJECTS	0.00
DONATION TO INDIAN MISSION	500.00
DONATION TO ANDREW AND LYDIA	500.00
SUNDRY	941.99
	0.00
SPECIAL DONATIONS	0.00
YOUTH CLUB	0.00
SUNDAY SCHOOL	0.00

Total Expenditure	20,227.76
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Assets held in 2020	
Church Current Account	16,657.59
Church Savings Account	36,687.67
Total	53,345.26

Petty Cash	55.08
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GSAD tax to claim	430.63
Gift aid tax to claim	37.50

Net Assets	53,868.47
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Savings Account	
+ Banking	186.91
- Banking	5,000.00

Profit/Loss	10,030.90
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excluding Petty Cash